

Staffing Reports

POSITIONS IN 2017-18 RECOMMENDED BIENNIUM BUDGET
RECOMMENDED & NOT RECOMMENDED

Status	Fund-Dept	2017-2018 Decision Package	Job Name	Fund	2016	2017	2018	Grand Total		
Recommended	City Attorney's Office	LS0500 (WS) New FTE- Assistant City Attorney I- 2017	Assistant City Attorney I	001		1.00		1.00		
		LS0501 (WS) Legal Secretary LGL.033 0.5 Limited Term to Regular	Legal Secretary	001		0.50		0.50		
City Attorney's Office Total						1.50		1.50		
	City Manager's Office	CM0505 Clark County CVTV Budget Reduction	Video Producer	655		(0.25)		(0.25)		
		CM0541 Allocation Changes	CMO.009 Community Relations Specialist	001		(0.10)		(0.10)		
		CM0541 Allocation Changes	CMO.009 Community Relations Specialist	148		0.10		0.10		
City Manager's Office Total						(0.25)		(0.25)		
Community & Economic Dev	Community & Economic Dev	CD0538 Development Review Management Allocation	BLD.047 Development Review Manager, CDD.051 Permit Center Supervisor	001		(0.39)		(0.39)		
		CD0538 Development Review Management Allocation	BLD.047 Development Review Manager, CDD.051 Permit Center Supervisor	483		0.39		0.39		
		CD0539 Commute Trip Reduction	LRP.7043 Planner B	001		1.00		1.00		
		CD0500 (WS) Extend 0.5 Limited Term Combo Parking Officer for 2 Yr	Parking Officer	491		0.50		0.50		
		CD0501 (WS) 2.0 Limited Term FTE Inspection Staff Convert to Regular	Building Inspector I, Building Inspector III	483		2.00		2.00		
		CD0502 (WS) 1.0 Limited Term FTE Plans Examiner Convert to Regular	Plans Examiner I	483		1.00		1.00		
		CD0516 Affordable Housing Support for Community Development Block Grant Position	CDB.003 - CDBG Coordinator	001		0.10		0.10		
		CD0516 Affordable Housing Support for Community Development Block Grant Position	CDB.003 - CDBG Coordinator	108		(0.10)		(0.10)		
		CD0517 (WS) FTE 0.15 General Fund Increase for CDB.001 Comm Dvlpmnt Mgr LT 2017	CDB.001 - Community Development Manager	001		0.15		0.15		
		CD0517 (WS) FTE 0.15 General Fund Increase for CDB.001 Comm Dvlpmnt Mgr LT 2017	CDB.001 - Community Development Manager	108		(0.15)		(0.15)		
		CD0536 Limited Term Support Specialist II FTE	Support Specialist II	483		1.00		1.00		
		CD0546 2 FTE Building Inspectors	Building Inspector II	483		2.00		2.00		
		NO DP - PRC Recommended 9/22/16	Associate Planner	001		1.00		1.00		
		NO DP - PRC Recommended 9/22/16	Assistant Planner	001		(1.00)		(1.00)		
		Community & Economic Dev Total						7.50		7.50
		Financial Management Services	Financial Management Services	FS0518 (WS) 2016 Approved FTE FIA.012 Support Specialist I (2 year Limited Term)	FIA.012 Support Specialist I	510		1.00		1.00
				FS0519 (WS) 2016 Approved FTE PUR.019 Support Specialist III	PUR.019 Support Specialist III	510		1.00		1.00
FS0520 (WS) 2016 Approved FTE FIA.013 Support Specialist III	FIA.013 Support Specialist III			510		1.00		1.00		
FS0521 Payroll System Analyst - 2 year Limited Term	Payroll System Analyst			510		1.00		1.00		
NO DP - PRC Recommended 9/22/16	Lead Records Specialist			510		1.00		1.00		
NO DP - PRC Recommended 9/22/16	Support Specialist III			510		(2.00)		(2.00)		
NO DP - PRC Recommended 9/22/16	Public Records Coordinator			510		1.00		1.00		
Financial Management Services Total						3.00		4.00		
General Services	General Services	FM0501 (WS) 001-77 Facilities - Add 1.0 FTE Facilities Assistant for City Hall	Facilities Assistant	001		1.00		1.00		
		FM0501 (WS) 001-77 Facilities - Add 1.0 FTE Facilities Assistant for City Hall	Departmental Aide	510		(0.55)		(0.55)		
		HR0538 FPM.002 Management Analyst Move from Fund 510 to 509	FPM.002 Management Analyst	509		1.00		1.00		
		HR0538 FPM.002 Management Analyst Move from Fund 510 to 509	FPM.002 Management Analyst	510		(1.00)		(1.00)		
		HR0540 (WS) 2016 Approved FTE RSK.010 Worker's Compensation Specialist	RSK.010 Worker's Compensation Specialist	509		1.00		1.00		
		PW0520 445-72 Transfer FTE RSK.007 Analyst B from Gen Services to Public Works	Analyst B	509		(1.00)		(1.00)		
		PW0508 (WS) 001-77 BLR.018 Capital Project Manager - Limited Term to Regular	Capital Project Manager	001		-		-		
		General Services Total						1.00		(0.45)
Human Resources	Human Resources	HR0539 Re-classification of HRS.001 Staffing Analyst to HR Assistant	HRS.001 HR Assistant	510		1.00		1.00		
		HR0539 Re-classification of HRS.001 Staffing Analyst to HR Assistant	HRS.001 Staffing Analyst	510		(1.00)		(1.00)		
		HR0541 (WS) 2016 Approved HRS.022 Support Specialist III (2 year Limited Term)	HRS.022 Support Specialist III	510		1.00		1.00		
Human Resources Total						1.00		-		
Information Technology	Information Technology	PW0619 445-72/73 Add 1 FTE for Computer Systems Support	IT Systems Analyst C	510		1.00		1.00		
		IT0525 ITS.029 System Support Specialist Classification Change to Analyst D	IT Analyst D	510		1.00		1.00		
		IT0525 ITS.029 System Support Specialist Classification Change to Analyst D	System Support Specialist	510		(1.00)		(1.00)		
		IT0526 (WS) 2016 Approved FTE ITS.028 Developer	Developer	510		1.00		1.00		
		IT0527 (WS) 2016 Approved FTE ITS.026 IT Analyst D	IT Systems Analyst D	510		1.00		1.00		
		IT0528 (WS) 2016 Approved FTE ITS.027 IT Analyst D Limited Term	IT Systems Analyst D	510		1.00		1.00		
		IT0529 (WS) 2016 Approved FTE ITS.029 Computer Support Spec B	Computer Support Specialist B	510		1.00		1.00		
		IT0530 (WS) 2016 Approved FTE ITS.030 Computer Support Spec B Limited Term	Computer Support Specialist B	510		1.00		1.00		
		Information Technology Total						5.00		1.00
Public Works	Public Works	PW0500 (WS) 001-75 Grounds Maint Irrigation for City Parks - Phase II & III	Grounds Maintenance Specialist	001		1.00		1.00		
		PW0500 (WS) 001-75 Grounds Maint Irrigation for City Parks - Phase II & III	Grounds Maintenance Worker II, Grounds Chemical Specialist	001		2.00		2.00		
		PW0521 444-41 FTE New Urban Forestry Specialist	Program Coordinator I	444		1.00		1.00		
		PW0550 OPA.004 Operations Dispatcher Classification Change to Utility Locator	Operations Dispatcher	445		(1.00)		(1.00)		

Status	Fund-Dept	2017-2018 Decision Package	Job Name	Fund	2016	2017	2018	Grand Total
	Public Works	PW0550 OPA.004 Operations Dispatcher Classification Change to Utility Locator	Utility Locator	445		1.00		1.00
		PW0551 OPA.006 Operations Dispatcher Class Change to Lead Utility Locator	Lead Utility Locator	445		1.00		1.00
		PW0551 OPA.006 Operations Dispatcher Class Change to Lead Utility Locator	Operations Dispatcher	445		(1.00)		(1.00)
		PW0552 WTM.044 Maint Worker II Classification Change to Water Quality Tech	Maintenance Worker II	445		(1.00)		(1.00)
		PW0552 WTM.044 Maint Worker II Classification Change to Water Quality Tech	Water Quality Technician	445		1.00		1.00
		PW0566 444-85 Senior Engineering Technician and Vehicle	Senior Engineering Technician	444		1.00		1.00
		PW0612 444_475-76 Add 2 FTE Locating Department	Utility Locator	444		2.00		2.00
		PW0562 103-82 Construction Surveyor FTE	Surveyor	103			1.00	1.00
		TR0500 103-71 Transportation Senior Civil Engineer FTE	Senior Civil Engineer	103			1.00	1.00
		PW0509 (WS) 103-75 Convert Limited Term FTE to Regular - Grounds Maintenance	Ground Maintenance Worker II	001		(1.00)		(1.00)
		PW0509 (WS) 103-75 Convert Limited Term FTE to Regular - Grounds Maintenance	Ground Maintenance Worker II	103		1.00		1.00
		PW0510 (WS) 475-76 Chemical Specialist FTE - Regular	Grounds Chemical Specialist	475		1.00		1.00
		PW0512 (WS) 103-71 Pavement Management - Add 1.0 FTE Engineering Specialist	Engineering Specialist	103	1.00			1.00
		PW0513 (WS) 103-71 Pavement Management- Add 1.0 FTE Sr. Construction Inspector	Sr. Construction Inspector	103	1.00			1.00
		PW0520 445-72 Transfer FTE RSK.007 Analyst B from Gen Services to Public Works	Analyst B	445		1.00		1.00
	Public Works Total				3.00	8.00	2.00	13.00
	Vancouver Fire	FR0501 (WS) Extend & Expand of FMO Fire Inspection (6.0 Fire Code Officers)	Fire Code Officer - Limited Term	151		6.00		6.00
		FR0502 (WS) FTE Fire Operation Management Analyst (2017 Ongoing)	Management Analyst	151	-			-
		FR0500 (WS) Extending SUV Pilot (2.0 Rescue Units, 4.0 FTE) Program- 2 Years	Firefighter Captain	151		2.00		2.00
		FR0500 (WS) Extending SUV Pilot (2.0 Rescue Units, 4.0 FTE) Program- 2 Years	Firefighter Paramedic	151		2.00		2.00
		FR0528 Revenue-Dependent Deputy Fire Marshal 2 Plan Review Continuation	Deputy Fire Marshal 2 - Limited Term	151		1.00		1.00
	Vancouver Fire Total				-	11.00		11.00
	Vancouver Police	PL0500 (WS) Police Records Unit Ongoing	Lead Records Specialist	001	3.00			3.00
		PL0500 (WS) Police Records Unit Ongoing	Police Records Manager	001	1.00			1.00
		PL0500 (WS) Police Records Unit Ongoing	Police Records Supervisor	001	3.00			3.00
		PL0500 (WS) Police Records Unit Ongoing	Records Specialist	001	12.00			12.00
		PL0542 (WS) New Positions 2016 - Professional Standards Unit (PSU) - Support Spe	Support Specialist II	001	1.00			1.00
		PL0543 (WS) New Positions 2016 - Background - 1 Detective	Police Detective	001	1.00			1.00
		PL0545 (WS) New Positions 2016 - Administrative - 1 Lieutenant	Police Lieutenant	001	1.00			1.00
		PL0605 School Resource Officers (SRO) POL.7247 & POL.7249 (substitute to PL0547)	Police Officer	001		2.00		2.00
		PL0541 (WS) New Positions 2016 - Patrol - 3 Police Service Technicians	Police Service Technicians	001	3.00			3.00
	Vancouver Police Total				25.00	2.00		27.00
	Recreation Services	NO DP - PRC Recommended in 2016	Facilities Assistant	001	0.25			0.25
	Recreation Services Total				0.25			0.25
Recommended Total					38.25	31.20	2.00	71.45
Not Recommended	City Manager's Office	HR0502 EEO Compliance Officer	EEO Compliance Officer	001		1.00		1.00
		HR0503 Diversity and Inclusion Manager (Limited term 2 years)	Diversity and Inclusion Manager LT	001		1.00		1.00
	City Manager's Office Total					2.00		2.00
	Community & Economic Dev	CD0541 Parking Services FTE LT Support Position	Support Specialist II	491		1.00		1.00
		CD0542 Economic Development Planner	Senior Planner	001		1.00		1.00
		CD0544 Classification Change from Assistant Planner to Associate Planner	Associate Planner	001		1.00		1.00
		CD0544 Classification Change from Assistant Planner to Associate Planner	Assistant Planner	001		(1.00)		(1.00)
		CD0523 CDB.004 Support Specialist II General Fund Allocation	CDB.004 - Support Specialist II	001		0.50		0.50
		CD0523 CDB.004 Support Specialist II General Fund Allocation	CDB.004 - Support Specialist II	108		(0.50)		(0.50)
		CD0529 Parking Enforcement Officer (Combo) 0.5 Limited Term to 1.0 Regular	Parking Officer	491		1.00		1.00
	Community & Economic Dev Total					3.00		3.00
	General Services	FM0502 001-77 Add 1 FTE Energy Efficiency Systems Analyst	Energy Efficiency Systems Analyst	001		1.00		1.00
		FM0503 001-77 Add 1 FTE Security Systems Technical Analyst	Security Systems Technical Analyst	001		1.00		1.00
		HR0504 Workers Compensation HR Assistant (Limited Term 2 years)	Workers Compensation HR Assistant	509		1.00		1.00
		HR0505 Risk Manager	Risk Manager	509		1.00		1.00
	General Services Total					4.00		4.00
	Human Resources	HR0506 Senior Labor Relations/Management Analyst	Senior Labor Relations/Management Analyst	510		1.00		1.00
		HR0507 HR Assistant (Limited Term 4 years)	HR Assistant LT	510		1.00		1.00
		HR0508 HR Assistant (Limited Term 4 years)	HR Assistant LT	510		1.00		1.00
	Human Resources Total					3.00		3.00
	Public Works	EQ0514 Add 1 FTE Vehicle Service Worker II - Fire Shop	Vehicle Service Worker II	504		1.00		1.00
		EQ0515 Add 1 FTE Mechanic - Ops Shop	Mechanic	504		1.00		1.00
		PW0637 102-88 Restore 2 FTE to Traffic Engineering	Engineering Technician I	102		1.00		1.00
		PW0637 102-88 Restore 2 FTE to Traffic Engineering	Traffic Engineer	102		1.00		1.00

Status	Fund-Dept	2017-2018 Decision Package	Job Name	Fund	2016	2017	2018	Grand Total
	Public Works	PW0648 001/102 Add 1 FTE Senior Engineering Tech-GIS	Senior Engineering Technician	001		1.00		1.00
		PW0588 102-74 Reinstate Limited Term FTE STR.031 Engineering Tech II for 2 years	Engineering Technician II	102		1.00		1.00
	Public Works Total					6.00		6.00
	Vancouver Fire	FR0529 New FTE - Support Services Support Specialist 2	Support Specialist II	151		1.00		1.00
		FR0530 New FTE - Training Division Support Specialist 3	Support Specialist III	151		1.00		1.00
		FR0531 New FTE - Emergency Management Coordinator	Emergency Management Coordinator	151		1.00		1.00
		FR0527 Pre-Hire Up To 3 Firefighters To Offset Retirements - Fund Balance	Firefighter	151		3.00		3.00
		FR0532 Risk Reduction Coordinator - Fire Marshal's Office	Risk Reduction Coordinator	151		1.00		1.00
	Vancouver Fire Total					7.00		7.00
	Vancouver Police	PL0501 New Positions 2017 - Bicycle Unit Downtown Patrol - 4 Officers	Police Officer	001		4.00		4.00
		PL0502 New Positions 2017 - East Precinct - 1 Support Specialist II	Support Specialist II	001		1.00		1.00
		PL0503 New Positions 2018 - Evidence - 1 Evidence Technician	Evidence Technician	001			1.00	1.00
		PL0504 New Positions 2018 - Evidence - 2 Forensic Technicians	Computer Forensic Specialist	001			2.00	2.00
		PL0505 New Positions 2017 - Professional Standards Unit (PSU) - 1 Corporal	Police Corporal	001		1.00		1.00
		PL0506 New Positions 2018 - Property Crimes - 2 Detectives	Police Detective	001			2.00	2.00
		PL0507 New Positions 2017 - Training Unit - 2 Officers	Police Officer	001		2.00		2.00
		PL0509 New Positions 2018 - Traffic Unit - 2 Officers	Police Officer	001			2.00	2.00
		PL0510 New Positions 2017 - Traffic Unit - 2 PST	Police Service Technicians	001		2.00		2.00
		PL0511 New Positions 2018 - Drug Task Force (DTF) - 1 Officer	Police Officer	001			1.00	1.00
		PL0512 New Positions 2018 - Gang Task Force (GTF) - 1 Officer	Police Officer	001			1.00	1.00
		PL0513 New Positions 2017 - Traffic Unit - 2 Officers	Police Officer	001		2.00		2.00
		PL0536 New Positions 2018 - Administrative/Logistics - 1 Procurement Specialist	Procurement Specialist	001			1.00	1.00
		PL0537 New Positions 2018 - Administrative - 1 Financial Analyst	Financial Analyst	001			1.00	1.00
		PL0538 New Positions 2018 - Property Crimes - 1 Sergeant	Police Sergeant	001			1.00	1.00
		PL0539 New Positions 2018 - Patrol - 4 Officers	Police Officer	001			4.00	4.00
		PL0508 New Positions 2017 - Patrol - 2 Police Service Technicians	Police Service Technicians	001		2.00		2.00
		PL0540 New Positions 2018 - Patrol - 2 Police Service Technicians	Police Service Technicians	001			2.00	2.00
		PL0547 Convert Limited Term to Regular SRO POL.7247 and POL.7249	Police Officer	001		2.00		2.00
	Vancouver Police Total					16.00	18.00	34.00
Not Recommended Total						41.00	18.00	59.00
Grand Total					38.25	72.20	20.00	130.45