

**Bid Tabulations
City of Vancouver**

**ITB 14-12 - Oracle Applications & Database Support & Maintenance
Opens: October 14, 2014**

DLT Solutions
13861 Sunrise Valley Dr
Herndon, VA 20171
Tel. No. (703) 773-8978

Six Degrees Inc.
227 SW Pine St #220
Portland, OR 97204
Tel o. (503) 289-7255

Oracle America Inc
PO Box 203448
Dallas, TX 75320
Non- Responsive

Item No.		CSI Number	No of Users	Unit cost	Amount	Unit Cost	Amount	Unit Cost
SCHEDULE A (1-Year Support & Maintenance 12/1/14 - 11/30/15)								
1.	Oracle Database Enterprise Edition - Processor Perpetual	14434585	2	\$ 6,487.67	\$ 12,975.34	\$ 6,558.52	\$ 13,117.04	
2.	Oracle Database Enterprise Edition - Named User Plus Perpetual	14434585	50	\$ 129.75	\$ 6,487.50	\$ 131.17	\$ 6,558.50	
3.	E-Business Suite 2003 Professional User - Professional User 2003 Perpetual	14464740	160	\$ 1,057.11	\$ 169,137.60	\$ 1,068.65	\$ 170,984.00	
4.	Oracle Internet Expenses - Expense Reports Perpetual	14464740	3000	\$ 0.79	\$ 2,370.00	\$ 0.80	\$ 2,400.00	
5.	Procurement Contracts - Purchasing User Perpetual	14464740	5	\$ 951.06	\$ 4,755.30	\$ 961.45	\$ 4,807.25	
6.	Self-Service Human Resources - Person Perpetual	14464740	400	\$ 5.55	\$ 2,220.00	\$ 5.61	\$ 2,244.00	
7.	Payroll - Person Perpetual	14464740	600	\$ 9.52	\$ 5,712.00	\$ 9.62	\$ 5,772.00	
8.	Oracle Online Learning for Oracle Learning Management - Trainee Perpetual	14464740	1000	\$ 4.76	\$ 4,760.00	\$ 4.81	\$ 4,810.00	
9.	Oracle Database Standard Edition One - Processor Perpetual	14829120	2	\$ 1,030.58	\$ 2,061.16	\$ 1,041.84	\$ 2,083.68	
10.	Oracle Database Enterprise Edition - Named User Plus Perpetual	15288256	50	\$ 128.42	\$ 6,421.00	\$ 129.82	\$ 6,491.00	
11.	Oracle Database Enterprise Edition - Processor Perpetual	15288256	5	\$ 6,421.02	\$ 32,105.10	\$ 6,491.15	\$ 32,455.75	
12.	Real Application Clusters - Named User Plus Perpetual	15288256	50	\$ 64.21	\$ 3,210.50	\$ 64.91	\$ 3,245.50	
13.	Real Application Clusters - Processor Perpetual	15288256	6	\$ 3,210.51	\$ 19,263.06	\$ 3,245.58	\$ 19,473.48	
14.	Diagnostics Pack - Named User Plus Perpetual	15288256	50	\$ 9.63	\$ 481.50	\$ 9.74	\$ 487.00	
15.	Diagnostics Pack - Processor Perpetual	15288256	7	\$ 481.58	\$ 3,371.06	\$ 486.84	\$ 3,407.88	
16.	Tuning Pack - Named User Plus Perpetual	15288256	50	\$ 9.63	\$ 481.50	\$ 9.74	\$ 487.00	
17.	Tuning Pack - Processor Perpetual	15288256	7	\$ 481.58	\$ 3,371.06	\$ 486.84	\$ 3,407.88	
18.	Change Management Pack - Named User Plus Perpetual	15288256	50	\$ 9.63	\$ 481.50	\$ 9.74	\$ 487.00	
19.	Change Management Pack - Processor Perpetual	15288256	7	\$ 481.58	\$ 3,371.06	\$ 486.84	\$ 3,407.88	
20.	Configuration Management Pack - Named User Plus Perpetual	15288256	50	\$ 9.63	\$ 481.50	\$ 9.74	\$ 487.00	
21.	Configuration Management Pack - Processor Perpetual	15288256	7	\$ 481.58	\$ 3,371.06	\$ 486.84	\$ 3,407.88	
22.	Provisioning and Patch Automation Pack - Processor Perpetual	15288256	7	\$ 481.58	\$ 3,371.06	\$ 486.84	\$ 3,407.88	
23.	Provisioning and Patch Automation Pack - Named User Plus Perpetual	15288256	50	\$ 9.63	\$ 481.50	\$ 9.74	\$ 487.00	

24.	Internet Application Server Enterprise Edition - Named User Plus Perpetual	15288256	50	\$	96.32	\$	4,816.00	\$	97.37	\$	4,868.50
25.	Internet Application Server Enterprise Edition - Processor Perpetual	15288256	4	\$	4,815.77	\$	19,263.08	\$	4,868.37	\$	19,473.48
26.	Diagnostics Pack for Internet Application Server - Named User Plus Perpetual	15288256	50	\$	9.63	\$	481.50	\$	9.74	\$	487.00
27.	Diagnostics Pack for Internet Application Server - Processor Perpetual	15288256	4	\$	481.58	\$	1,926.32	\$	486.84	\$	1,947.36
28.	Configuration Management Pack for Oracle Middleware - Named User Plus P	15288256	50	\$	9.63	\$	481.50	\$	9.74	\$	487.00
29.	Configuration Management Pack for Oracle Middleware - Processor Perpetual	15288256	4	\$	481.58	\$	1,926.32	\$	486.84	\$	1,947.36
30.	Internet Developer Suite - Named User Plus Perpetual	15288256	4	\$	802.65	\$	3,210.60	\$	811.41	\$	3,245.64
31.	E-Business Suite 2003 Professional User - Professional User 2003 Perpetual	15288256	65	\$	546.82	\$	35,543.30	\$	552.79	\$	35,931.35
32.	Self-Service Human Resources - Person Perpetual	15288256	45	\$	4.49	\$	202.05	\$	4.84	\$	217.80
33.	iRecruitment - Person Perpetual	15288256	1600	\$	6.84	\$	10,944.00	\$	6.92	\$	11,072.00
34.	Payroll - Person Perpetual	15288256	524	\$	8.21	\$	4,302.04	\$	8.30	\$	4,349.20
35.	User Productivity Kit - UPK Employee Perpetual	15914839	1600	\$	3.86	\$	6,176.00	\$	3.90	\$	6,240.00
36.	User Productivity Kit Standard - UPK Developer Perpetual	15914839	2	\$	4,117.30	\$	8,234.60	\$	4,162.26	\$	8,324.52
37.	Oracle Advanced Benefits - Employee Perpetual	16878308	1200	\$	1.81	\$	2,172.00	\$	1.83	\$	2,196.00
38.	Oracle Loans - Application User Perpetual	16878308	4	\$	482.71	\$	1,930.84	\$	487.98	\$	1,951.92
39.	User Productivity Kit Standard - UPK Developer Perpetual	16878308	1	\$	1,812.41	\$	1,812.41	\$	1,832.21	\$	1,832.21
40.	Discoverer User Edition - Named User	3193601	10	\$	87.63	\$	876.30	\$	88.59	\$	885.90
41.	Forms Server - Named User Multi Server	3193601	200	\$	8.37	\$	1,674.00	\$	8.46	\$	1,692.00
42.	JDeveloper - Named User Multi Server	3193601	1	\$	329.83	\$	329.83	\$	333.43	\$	333.43
43.	Forms Developer- Named User Multi Server	3193601	1	\$	329.83	\$	329.83	\$	333.43	\$	333.43
44.	Reports Developer- Named User Multi Server	3193601	1	\$	219.74	\$	219.74	\$	222.14	\$	222.14
45.	Payroll - Paid Person	3193601	1000	\$	6.60	\$	6,600.00	\$	6.68	\$	6,680.00
46.	Time Management - Paid Person	3193601	1000	\$	3.52	\$	3,520.00	\$	3.56	\$	3,560.00
47.	Learning Management - Trainee Perpetual	3193601	1000	\$	3.08	\$	3,080.00	\$	3.12	\$	3,120.00
48.	iProcurement - Purchase Line Perpetual	3193601	1000	\$	6.60	\$	6,600.00	\$	6.68	\$	6,680.00
49.	Hyperion Financial Data Quality Management Adapter Suite - Application Us	17913088	10	\$	945.97	\$	9,459.70	\$	110.34	\$	1,103.40
50.	Hyperion Planning Plus - Application User Perpetual	17913088	25	\$	636.71	\$	15,917.75	\$	643.67	\$	16,091.75
51.	Oracle Hyperion Public Sector Planning and Budgeting - Application User Per	17913088	25	\$	363.83	\$	9,095.75	\$	367.81	\$	9,195.25
52.	Hyperion Financial Data Quality Management - Application User Perpetual	17913088	10	\$	109.15	\$	1,091.50	\$	533.33	\$	5,333.30
53.	Hyperion Financial Management Plus - Application User Perpetual	17913088	10	\$	527.56	\$	5,275.60	\$	956.31	\$	9,563.10
54.	Oracle Business Intelligence Foundation Suite - Named User Plus Perpetual	17913088	25	\$	668.55	\$	16,713.75	\$	675.85	\$	16,896.25
	Subtotal					\$	474,947.67			\$	480,177.89
	8.4% Washington Sales Tax					\$	39,895.60			\$	40,334.94
	Grand Total					\$	514,843.28			\$	520,512.83

SCHEDULE B (2-Year Support & Maintenance 12/1/14 - 11/30/16)

1.	Oracle Database Enterprise Edition - Processor Perpetual	14434585	2	\$ 12,975.33	\$ 25,950.66	\$ 13,117.05	\$ 26,234.10
2.	Oracle Database Enterprise Edition - Named User Plus Perpetual	14434585	50	\$ 259.50	\$ 12,975.00	\$ 262.34	\$ 13,117.00
3.	E-Business Suite 2003 Professional User - Professional User 2003 Perpetual	14464740	160	\$ 2,114.21	\$ 338,273.60	\$ 2,137.31	\$ 341,969.60
4.	Oracle Internet Expenses - Expense Reports Perpetual	14464740	3000	\$ 1.58	\$ 4,740.00	\$ 1.60	\$ 4,800.00
5.	Procurement Contracts - Purchasing User Perpetual	14464740	5	\$ 1,902.11	\$ 9,510.55	\$ 1,922.89	\$ 9,614.45
6.	Self-Service Human Resources - Person Perpetual	14464740	400	\$ 11.10	\$ 4,440.00	\$ 11.23	\$ 4,492.00
7.	Payroll - Person Perpetual	14464740	600	\$ 19.03	\$ 11,418.00	\$ 19.24	\$ 11,544.00
8.	Oracle Online Learning for Oracle Learning Management - Trainee Perpetual	14464740	1000	\$ 9.51	\$ 9,510.00	\$ 9.62	\$ 9,620.00
9.	Oracle Database Standard Edition One - Processor Perpetual	14829120	2	\$ 2,061.16	\$ 4,122.32	\$ 2,083.68	\$ 4,167.36
10.	Oracle Database Enterprise Edition - Named User Plus Perpetual	15288256	50	\$ 256.84	\$ 12,842.00	\$ 259.65	\$ 12,982.50
11.	Oracle Database Enterprise Edition - Processor Perpetual	15288256	5	\$ 12,842.04	\$ 64,210.20	\$ 12,982.31	\$ 64,911.55
12.	Real Application Clusters - Named User Plus Perpetual	15288256	50	\$ 128.42	\$ 6,421.00	\$ 129.82	\$ 6,491.00
13.	Real Application Clusters - Processor Perpetual	15288256	6	\$ 6,421.02	\$ 38,526.12	\$ 6,491.16	\$ 38,946.96
14.	Diagnostics Pack - Named User Plus Perpetual	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
15.	Diagnostics Pack - Processor Perpetual	15288256	7	\$ 963.15	\$ 6,742.05	\$ 973.67	\$ 6,815.69
16.	Tuning Pack - Named User Plus Perpetual	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
17.	Tuning Pack - Processor Perpetual	15288256	7	\$ 963.15	\$ 6,742.05	\$ 973.67	\$ 6,815.69
18.	Change Management Pack - Named User Plus Perpetual	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
19.	Change Management Pack - Processor Perpetual	15288256	7	\$ 963.15	\$ 6,742.05	\$ 973.67	\$ 6,815.69
20.	Configuration Management Pack - Named User Plus Perpetual	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
21.	Configuration Management Pack - Processor Perpetual	15288256	7	\$ 963.15	\$ 6,742.05	\$ 973.67	\$ 6,815.69
22.	Provisioning and Patch Automation Pack - Processor Perpetual	15288256	7	\$ 963.15	\$ 6,742.05	\$ 973.67	\$ 6,815.69
23.	Provisioning and Patch Automation Pack - Named User Plus Perpetual	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
24.	Internet Application Server Enterprise Edition - Named User Plus Perpetual	15288256	50	\$ 192.63	\$ 9,631.50	\$ 194.73	\$ 9,736.50
25.	Internet Application Server Enterprise Edition - Processor Perpetual	15288256	4	\$ 9,631.54	\$ 38,526.16	\$ 9,736.74	\$ 38,946.96
26.	Diagnostics Pack for Internet Application Server - Named User Plus Perpetual	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
27.	Diagnostics Pack for Internet Application Server - Processor Perpetual	15288256	4	\$ 963.16	\$ 3,852.64	\$ 973.68	\$ 3,894.72
28.	Configuration Management Pack for Oracle Middleware - Named User Plus P	15288256	50	\$ 19.26	\$ 963.00	\$ 19.47	\$ 973.50
29.	Configuration Management Pack for Oracle Middleware - Processor Perpetual	15288256	4	\$ 963.16	\$ 3,852.64	\$ 973.68	\$ 3,894.72
30.	Internet Developer Suite - Named User Plus Perpetual	15288256	4	\$ 1,605.29	\$ 6,421.16	\$ 1,622.83	\$ 6,491.32
31.	E-Business Suite 2003 Professional User - Professional User 2003 Perpetual	15288256	65	\$ 1,093.64	\$ 71,086.60	\$ 1,105.59	\$ 71,863.35
32.	Self-Service Human Resources - Person Perpetual	15288256	45	\$ 9.58	\$ 431.10	\$ 9.69	\$ 436.05

33.	iRecruitment - Person Perpetual	15288256	1600	\$	13.68	\$	21,888.00	\$	13.84	\$	22,144.00
34.	Payroll - Person Perpetual	15288256	524	\$	16.42	\$	8,604.08	\$	16.60	\$	8,698.40
35.	User Productivity Kit - UPK Employee Perpetual	15914839	1600	\$	7.71	\$	12,336.00	\$	7.80	\$	12,480.00
36.	User Productivity Kit Standard - UPK Developer Perpetual	15914839	2	\$	8,234.59	\$	16,469.18	\$	8,324.53	\$	16,649.06
37.	Oracle Advanced Benefits - Employee Perpetual	16878308	1200	\$	3.61	\$	4,332.00	\$	3.65	\$	4,380.00
38.	Oracle Loans - Application User Perpetual	16878308	4	\$	965.41	\$	3,861.64	\$	975.96	\$	3,903.84
39.	User Productivity Kit Standard - UPK Developer Perpetual	16878308	1	\$	3,624.82	\$	3,624.82	\$	3,664.41	\$	3,664.41
40.	Discoverer User Edition - Named User	3193601	10	\$	175.26	\$	1,752.60	\$	177.18	\$	1,771.80
41.	Forms Server - Named User Multi Server	3193601	200	\$	16.73	\$	3,346.00	\$	16.92	\$	3,384.00
42.	JDeveloper - Named User Multi Server	3193601	1	\$	659.66	\$	659.66	\$	666.86	\$	666.86
43.	Forms Developer- Named User Multi Server	3193601	1	\$	659.66	\$	659.66	\$	666.86	\$	666.86
44.	Reports Developer- Named User Multi Server	3193601	1	\$	439.48	\$	439.48	\$	444.27	\$	444.27
45.	Payroll - Paid Person	3193601	1000	\$	13.21	\$	13,210.00	\$	13.35	\$	13,350.00
46.	Time Management - Paid Person	3193601	1000	\$	7.04	\$	7,040.00	\$	7.12	\$	7,120.00
47.	Learning Management - Trainee Perpetual	3193601	1000	\$	6.16	\$	6,160.00	\$	6.23	\$	6,230.00
48.	iProcurement - Purchase Line Perpetual	3193601	1000	\$	13.21	\$	13,210.00	\$	13.35	\$	13,350.00
49.	Hyperion Financial Data Quality Management Adapter Suite - Application Us	17913088	10	\$	1,891.95	\$	18,919.50	\$	220.69	\$	2,206.90
50.	Hyperion Planning Plus - Application User Perpetual	17913088	25	\$	1,273.43	\$	31,835.75	\$	1,287.34	\$	32,183.50
51.	Oracle Hyperion Public Sector Planning and Budgeting - Application User Per	17913088	25	\$	727.67	\$	18,191.75	\$	735.62	\$	18,390.50
52.	Hyperion Financial Data Quality Management - Application User Perpetual	17913088	10	\$	218.30	\$	2,183.00	\$	1,066.65	\$	10,666.50
53.	Hyperion Financial Management Plus - Application User Perpetual	17913088	10	\$	1,055.12	\$	10,551.20	\$	1,912.62	\$	19,126.20
54.	Oracle Business Intelligence Foundation Suite - Named User Plus Perpetual	17913088	25	\$	1,337.10	\$	33,427.50	\$	1,351.71	\$	33,792.75
	Subtotal						\$ 949,894.32				\$ 960,316.94
	8.4% Washington Sales Tax						\$ 79,791.12				\$ 80,666.62
	Grand Total						\$ 1,029,685.44				\$ 1,040,983.56