

VANCOUVER'S BACKLOG OF STREETS NEEDING MAJOR REPAIRS AND RECONSTRUCTION

\$130M
NOW

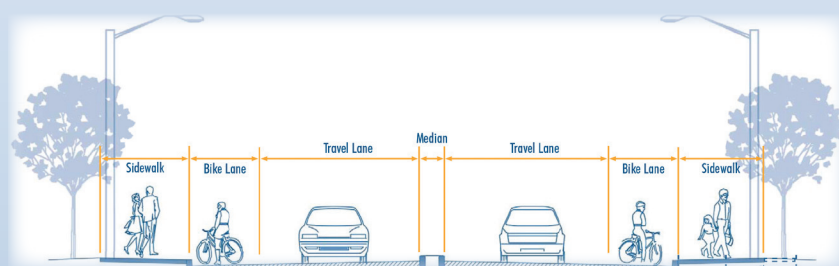
\$250M
BY 2034

THE STATE OF OUR STREETS

Pavement conditions are deteriorating and there is limited funding to address community needs for

- safety and mobility improvements
- neighborhood traffic calming
- fixing substandard core streets
- replacing worn-out signals & other assets
- maintaining medians & rights of ways

As pavement conditions decline, costs rise. It costs about \$2-5 per square yard of street to maintain pavement that's in great condition, \$10-25 per square yard to maintain pavement that's in good condition, and \$40-75 a square yard to reconstruct streets that have failed.



OUR STREETS
= MORE THAN
PAVEMENT

Vancouver's street system includes:

- 1,800 lane miles of pavement
- 235 City-maintained signalized intersections
- 11 flashing crosswalks • 9 pedestrian hybrid beacons
- 58 City-owned school flashing signs
- 10 City bridges • 17,500 street lights
- 103 acres of City-maintained rights of way & medians
- Tens of thousands of signs • Thousands of miles striping

TAKING CARE OF OUR STREETS

A Look at the Mayor's Commission on Street Funding Recommendations

www.cityofvancouver.us/betterstreets

CITY OF
Vancouver
WASHINGTON

RECOMMENDED ADDITIONAL STREET FUNDS:

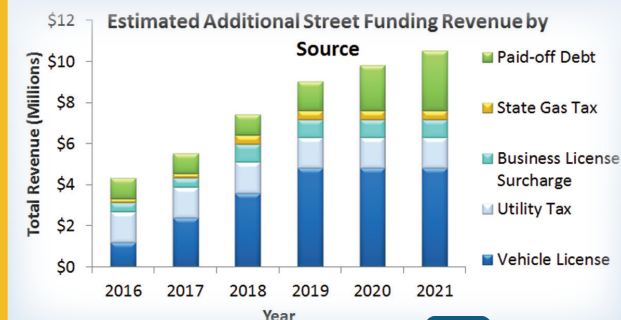
Vehicle license: New \$20 fee in 2016, raised to \$40 in 2018*

Business license: \$10/employee increase (\$60) in 2016, raised to \$20/employee increase (\$70) in 2018
(Capped at 400 employees/\$12,000 annual gross threshold)

Utilities tax: 1.5% increase on City-owned utilities
(Paid by all water/sewer/drainage/garbage customers in City, and water/sewer customers outside of City; currently at 20%)**

New gas tax: Share of gas tax increase from WA Legislature

Paid-off debt: City revenues used to pay loans for previous projects to be dedicated to streets



WHAT PHASED-IN RECOMMENDED FUNDING PROVIDES:

Mobility, Safety, Access & Neighborhood Livability

Expand projects to improve safety, bicycle & pedestrian facilities, ADA accessibility & neighborhood traffic calming throughout the City.

Median Maintenance & Arterial Sweeping

Increase mowing, weeding & watering to restore right-of-way landscape maintenance; increase arterial street sweeping.

Pavement

Improve pavement conditions citywide from fair to good by 2034

Fix Substandard Streets

Complete one upgrade of a substandard core street every 2-3 years.

Replacement

Begin a program to replace outdated and worn-out signals and other street system assets.

*Vehicle license fee: Registration education & enforcement would be stepped up. The fee would apply to many types of vehicles licensed in Vancouver, but not off-road vehicles or vehicles properly registered to disabled American veterans, for example.

**City Utilities tax: A typical residential household within the City would see an increase of \$1.64 per month or about \$20 total for the year if the 1.5% utilities tax increase is adopted.

PREDICTABILITY, TRANSPARENCY AND ACCOUNTABILITY