



CITY OF
Vancouver
WASHINGTON

Police Community Advisory Committee



Meeting #4
Aspen Room at City Hall
May 9, 2024



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Vancouver
WASHINGTON

Welcome in Centering Exercise





Agenda

- Individual reflection on community safety needs
- Small group conversations about priorities
 - Share with the whole group
- Discuss levy timing and considerations
- Next steps



Tonight's conversation

- Over the past three meetings, we've heard from VPD staff about gaps and needs that they have identified
- Tonight, we want to hear what committee members think is needed to support VPD and community safety



5-Minute Activity



Reflect Individually

Individual reflection

Using the provided handout, spend five minutes reflecting on what you think is needed most:

- **What are Vancouver's greatest needs when it comes to public safety?**
- **What issues are the most important for VPD to address?**
- **Based on our conversations so far, what type of investments would you want to see in VPD or the broader public safety ecosystem?**



**20-Minute
Activity**



**Group
Discussion**

Small Group Conversation #1

In groups of three, take turns discussing your reflections:

- **What are Vancouver's greatest needs when it comes to public safety?**
- **What issues are the most important for VPD to address?**
- **Based on our conversations so far, what type of investments would you want to see in VPD or the broader public safety ecosystem?**



35-Minute
Activity



Group
Discussion

Small Group Conversation #2

With your group, work together to identify your top five priorities for VPD. Write your responses on the provided poster paper.

- **What are the five most important priorities that your group would like to see VPD address?**
- **Why are these priorities important to you?**



Whole-Group Debrief

What are the five most important priorities that your group would like to see VPD address?

Why are these priorities important to you?

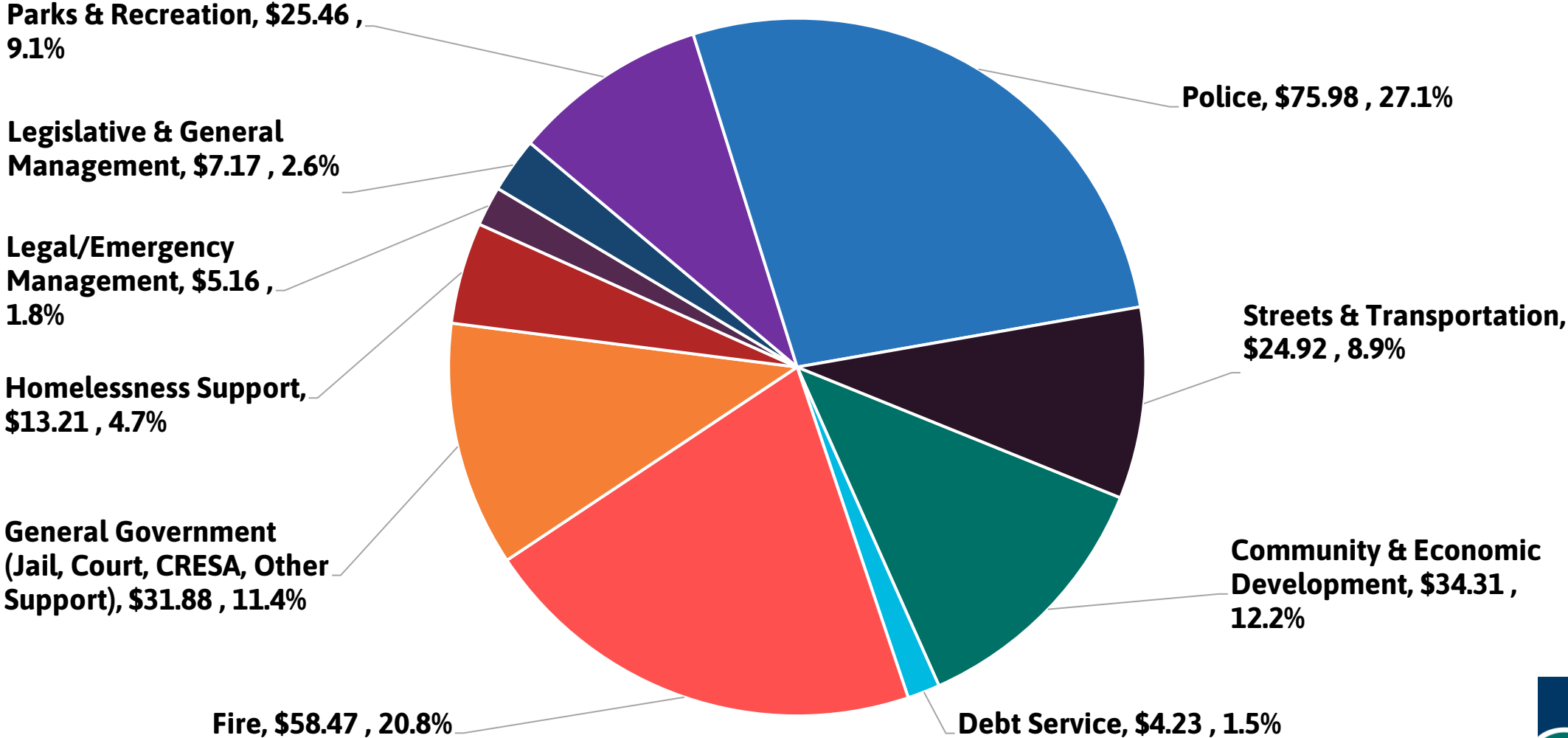


General revenues and general governmental services

- How we choose to invest in community safety and wellbeing has consequences across all City services
- The City currently spends about 70 cents of every \$1 on public safety (Police + Fire & EMS)
 - Roughly 27 cents go to police



2024 General Fund Expense Budget: \$280.8 (In Millions)



Levy design considerations

Issues to consider:

- Structural deficit
- Who pays
- Viability with electorate
- Timing & level of service results

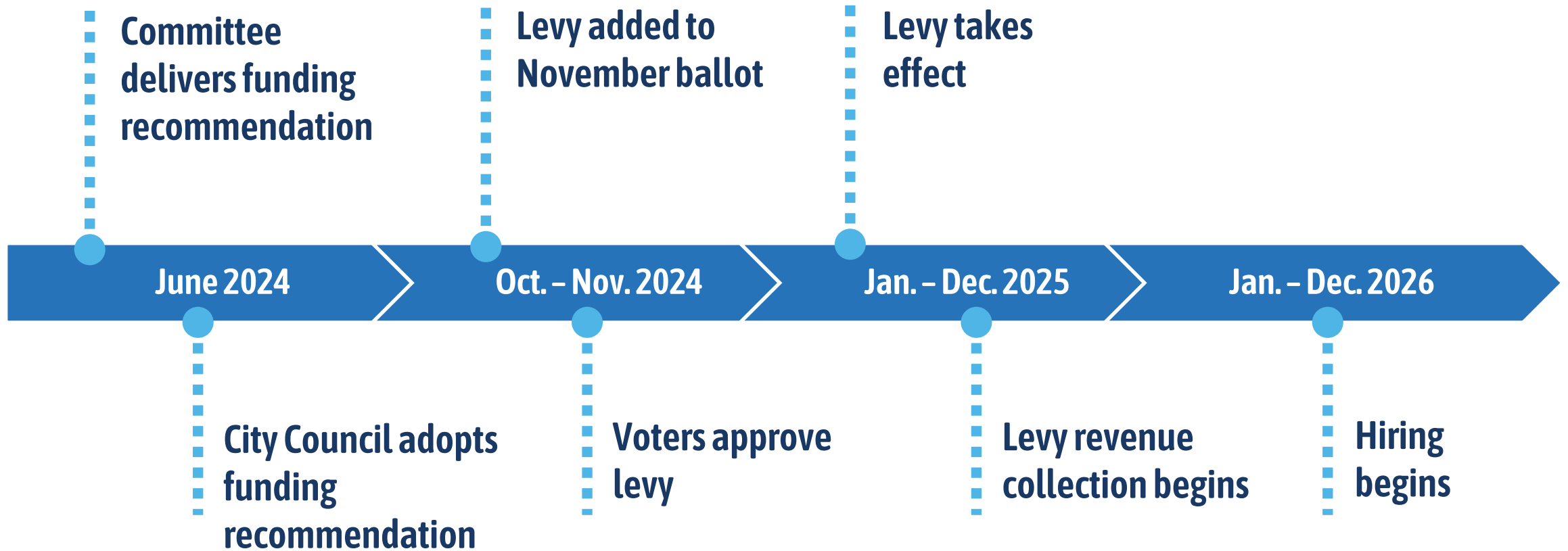


Levy recommendation check in

- Given where we are today as a group, do we think we can have a recommendation on a levy to the City Council by July 1 (to get on November ballot)?
- If the committee needs more time to deliver a recommendation, what are the consequences of a later ballot?
- What is needed to get there?



Potential Funding Timeline



Discussion



Next Steps

- Thank you for joining us tonight
- Our next meeting will be from **6–8 p.m. on May 30 in the Aspen Room at City Hall**
- Let William know if you are open to being interviewed by CVTV
- We'll send an updated calendar invite and a few pre-reading materials next week



Thank You



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