

2025-2030 Transportation Improvement Program



Transportation | Public Works Department
June 2024

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6/17/24

RESOLUTION NO. M-4283

A RESOLUTION adopting the City of Vancouver's Comprehensive Six-Year Transportation Improvement Program for 2025-2030 and the City's Arterial Street System and Classification Map.

WHEREAS, pursuant to RCW 35.77.010, the Vancouver Department of Public Works has prepared the Comprehensive Six-Year Transportation Improvement Program for 2025-2030 ("2025-2030 TIP"); and

WHEREAS, the purpose of the 2025-2030 TIP is to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program; and

WHEREAS, the City's Arterial Street System and Classification Map ("Arterial Classification Map") is maintained within the 2025-2030 TIP; and

WHEREAS, City Council originally adopted the Arterial Classification Map by Resolution M-781 on November 28, 1961, and annually reviews proposals and makes classification designation changes on the map where the use of a roadway is inconsistent with its current arterial designation; and

WHEREAS, notice of the time and place for a hearing on the 2025-2030 TIP was published in accordance with law; and

WHEREAS, the City Council conducted a public hearing on June 17, 2024 at 6:30 p.m., where it considered the 2025-2030 TIP and determined to adopt it.

NOW, THEREFORE,

RESOLUTION – 1

BE IT RESOLVED BY THE CITY OF VANCOUVER:

Section 1. Legislative Findings. The recitals set forth above are adopted as the legislative findings of Vancouver's City Council in support of adoption of this resolution.

Section 2. City Council hereby adopts the 2025–2030 Comprehensive Six-Year Transportation Improvement Program, which is attached as Exhibit “A” and incorporated by this reference as if fully set forth herein. Staff are further authorized to pursue grants and acquire real property rights through any legal means for projects listed in this Six-Year TIP.

Section 3. City Council hereby adopts the Arterial Street System and Classification Map, which is contained in the 2025-2030 Comprehensive Six-Year Transportation Improvement Program.

Section 4. The City Manager or his designee is hereby directed to file the 2025-2030 Comprehensive Six-Year Transportation Improvement Program and the Arterial Street System and Classification Map with the Washington State Department of Transportation within 30 days of the date of this resolution.

ADOPTED at regular session of the Council of the City of Vancouver on June 17, 2024.

DocuSigned by:

Anne McEnerny-Ogle

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Anne McEnerny-Ogle, Mayor

Attest:

Approved as to form:

DocuSigned by:

Natasha Ramras

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Natasha Ramras, City Clerk

DocuSigned by:

Jonathan Young

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Jonathan Young, City Attorney

RESOLUTION – 2

Transportation Improvement Program Overview

The City of Vancouver's 2025-2030 Transportation Improvement Program (TIP) is an update of the City's 2024 - 2029 TIP. The TIP is a technical document for transportation improvements over a six-year period. For more information about the City of Vancouver street system, how it is funded, and how money is spent, go to:

www.cityofvancouver.us/betterstreets

The State of Washington law (RCW 35.77.010) requires the City to prepare a TIP annually that is consistent with and implements the city's adopted comprehensive growth management plan. The TIP identifies capital transportation system improvement projects and includes a policy to work with affected property owners to preserve railroad right-of-way in the event a railroad ceases to operate.

For information about the City's Comprehensive Plan, contact Vancouver Planning at 360-487-7803. For questions or more information about specific transportation projects, please contact Vancouver Public Works at 360-487-7130, or visit the City's website:

www.cityofvancouver.us

Projects are added to the TIP each year as needed based on input from citizens, staff, the development community, adopted subarea plans, other agencies, advocacy groups, and as new grant opportunities arise (see [Project Implementation](#) page 27). Projects are removed from the TIP each year once they are constructed. In some cases, a project is removed because the project is no longer needed although this is rare. Citizens can request to have a project added or removed by clicking on the link on the City's TIP web page: <https://www.cityofvancouver.us/tip>

A City of Vancouver Arterial Street System and Classification Map which designates roadways functionally classified as Arterials pursuant to VMC 11.80.040 and VMC 9.02.040 is adopted and attached hereto.

The 2025-2030 TIP is implementing a new prioritization process that was used to score the Transportation system (TSP) projects in 2023. Scoring criterion are created to reflect the strategic goals, city policies, and management directives (see [TIP Prioritization](#) page 29). The scored priority groups are highest, medium, and lowest; and can be found on the left side of the partially funded and unfunded project lists.

2025-2030 Transportation Improvement Program

Hello neighbors,

Thank you for your interest in our Transportation Improvement Program (TIP), a vital component supporting the City of Vancouver's Strategic Plan.

TIP projects improve livability within our neighborhoods and beyond through innovative approaches. By applying different perspectives to travel solutions, we strive to better meet your needs. We are building a safe, sustainable, future-ready network that supports our regional economic growth and allows everyone to reach their destination, regardless of their mode of transportation.

Annually, we develop a Six-Year TIP update looking at and planning for future projects. These projects range from planning studies to major street improvements that make travel safer for everyone. Projects are reviewed and approved by the City Council before July 1 of each year. You can review and submit your comments, suggestions or questions by visiting the City's website at www.cityofvancouver.us.

Funding for these projects comes from many sources including state gas tax, local retail and property taxes, as well as vehicle license renewal fees. Projects listed in this update are also eligible for state or federal grants.

Explore the highlights of the 2025-2030 TIP on the following pages and join us in shaping the future of transportation in our city.

Steve M. Worley, P.E.
Public Works Director

Ryan Lopossa, P.E.
Transportation Engineering Manager

2025-2030 TIP Highlights

Transportation System Plan (TSP) Update: Work began in 2019 on the plan, to guide all aspects of the transportation system. The update includes the development of seven integrated modal plans: streets, active transportation, demand management, freight, transit, and smart mobility. Complete Streets policies and citywide collision study will guide future transportation program, policies, and projects. Importantly, extensive public outreach, which includes an increased focus on previously excluded communities in transportation planning efforts, will help inform the update. The TSP was adopted on January 8, 2024.

Neighborhood Traffic Calming Program:

Funded at \$300,000 annually, this program works with community members to enhance neighborhood livability.

Multimodal Safety and Accessibility Program:

For 2025-2026, the program will focus on implementing some key safety improvements along SE 34th Street, 4th Plain Complete Street Improvement, and BBC Trail Crossing.

Grant Efforts:

The City is pursuing opportunities to fund active transportation connections, fill sidewalk gaps, increase crossing safety, and upgrade arterials.

Other Major Projects: The 2025-2030 TIP identifies funding for many projects, which require several years for planning, design, right-of-way, and construction phases. These include:

- Southeast 1st Street, from 177th to 192nd is fully funded. Construction is planned thru 2024 and into 2025.
- Northeast 137th Ave, from Northeast 49th Street to Northeast Fourth Plain Boulevard: Federal environmental approval was received in 2018. Right-of-way acquisition is underway. Construction is planned thru 2024 and into 2025.
- Jefferson/Kauffman Connection from West Evergreen Boulevard to West Mill Plain Boulevard is fully funded. Design and right-of-way acquisition continue. Construction is planned to start in late 2024 or early 2025.
- Northeast 18th Street, from Northeast 97th Avenue to Northeast 107th Avenue, ROW acquisition and final engineering design is currently underway with construction planned for 2025/2026.
- Main Street Promise (5th Street to 15th Street) is currently under design. Construction is planned to start in 2024.

Policies

Key Policies from Transportation System Plan (Adopted Jan. 8, 2024)

- TN1 - 15-Minute Neighborhoods: Make walking, rolling, and small mobility convenient through mixed-use zoning and investment in complete corridors to serve all travel modes. Foster redevelopment within strategic development nodes to support 15-minute neighborhoods.
- TN2 - Climate Corridors: Develop climate corridors to mitigate climate impacts through greener streets, street tree canopies, natural plantings for stormwater management, linear parks, and other climate resilient techniques. Use City-owned right-of-way to create a network of corridors that support climate adaptation and safe and healthy mobility as climate change occurs.
- TN3 - Community Streets: Develop guidance and encouragement for community use of the right-of-way, including plazas, parklets, “streateries,” open streets events, public art, and demonstration projects.
- CC1 - Complete Corridors: Create complete corridors throughout the city that connect growth areas, support business, serve transit, and increase safety. Corridors connect destinations and include identifying parallel options.
- CC2 - People-Based Metrics: Plan, design, and evaluate projects and developments using people-focused metrics that prioritize person throughput, safety and comfort. Use the metrics to evaluate facility performance and post-project evaluations.
- CC3 - Street Standards: Adopt street standards that create comfortable, inviting multimodal streets. Use NACTO standards as primary guidance and integrate the latest best practices from WSDOT, AASHTO, and MUTCD for facility selection and design, traffic control, and signage and striping. Adopt into standard plans referenced in VMC Title 11.
- CC4 - Vision Zero: Adopt a Vision Zero policy committing to end traffic fatalities and serious injuries on Vancouver streets by 2040. This policy would be a resolution to address the intersecting factors that lead to fatal crashes, such as unsafe behavior, alcohol and drug impairment, street design, and traffic speeds.
- CC5 - Project Delivery: Deliver maintenance, capital, and development projects in an effective, efficient manner with clear and transparent communication to the community.
- T1 - Accessto Transit: Prioritize sidewalk and crosswalk gaps adjacent to transit stops, particularly along equity routes. Identify first/last mile barriers to major transit stops and address on a rolling basis.
- T2 - Enhanced Transit Corridors: In coordination with C-TRAN, build a network of Enhanced Transit Corridors where higher level of transit service (frequency, hours of operation, stop amenities) are desired based on existing and future density and equity needs.

- T3 - Transitand Land Use: Support transit through compact land uses and policies that incentivize transit use.
- T4 - Microtransit: Integrate shared and emerging mobility technology and tools with C-TRAN microtransit zones to provide a suite of mobility options, especially in lower-density areas without high-frequency transit.
- LS1 - Low-Stress Bicycle and Small Mobility Network: Adopt a citywide low-stress BSM network that prioritizes safety and comfort for people of all ages and abilities. Target a density of low-stress facilities every half-mile.
- LS2 - Pedestrian Priority Streets: Adopt a network of Pedestrian Priority streets where safety and comfort for people walking and rolling is prioritized. Assign categories (primary, secondary) based on the roadway classification, level of demand, and existing and planned land uses. Use these categories to recommend desired facilities and amenities (shade, lighting, seating, etc.).
- LS3 - Active Transportation Navigation: Support walking, rolling, and small mobility by making it easy and intuitive to navigate the city and find destinations.
- LS4 - Small Mobility and Walking/Rolling Programming: Complement infrastructure with robust programming that encourages and educates people about the benefits of walking, rolling, and small mobility.
- G1 - Development Review: Work with development community to establish a shared set of requirements and expectations for how development can support transportation.
- G2 - Citywide Parking Policy & Code: Update parking code and policies to right-size the amount of parking developed with future growth and create safe streets, compact urban form, and encourage non-driving forms of transportation.
- G3 - Parking Management: Effectively manage on and off-street parking resources through adoption of policies, systems, and tools throughout the city.
- G4 - Downtown Parking: For those who drive downtown, create a user-friendly, well-managed, and rightsized “park once” environment where people can walk or roll between destinations without moving their car.
- G5 - Transportation Demand Management (TDM): Require transportation demand management to reduce drive-alone trips, offer all travelers more mobility choices, and incentivize behavior change to more walking and rolling, biking, carpooling, and transit trips.
- F1 - Data Collection and Monitoring: Use data to track travel pattern changes over time.
- F2 - Climate Impacts: Adopt policies that will help meet the City’s goal of zero carbon emissions by 2040.

- F3 - Technology for System Management: Embrace technology as a way of managing the transportation system without expanding capacity.
- F4 - Electric/Autonomous Vehicles: Set City policy around EV / AV usage and role in achieving climate goals.
- F5 - Emerging Mobility: Update City policies for how shared mobility and emerging mobility vendors shall operate in Vancouver. Create data standards, data sharing agreements, and vendor requirements. Integrate equity through reduced costs for people with low incomes.
- F6 - Curb Management: Develop policies and programs that efficiently manage valuable curb space, recognizing how changing travel patterns have placed high demands on this resource.

Comprehensive Plan Policy for Asset Management “Vancouver Comprehensive Plan 2011-2030”, Adopted Dec. 16, 2013

- PFS-35- City public facility assets shall be systematically managed to balance full life cycle costs, performance, risk, and service levels, using best management practices and data.

Financial Policies for Capital Planning and Asset Management (Adopted Nov. 21, 2022)

1. In pursuit of an asset management strategy that prioritizes safety, equity and climate action, the City will:
 - Consider the climate impacts of asset investments and pursue asset management strategies that reduce its contribution to climate change over time.
 - Consider equity impacts of capital projects and asset management strategies and prioritize investments that improve equity within the City.
 - Consider the potential improvements to community safety associated with capital investments and prioritize investments that improve community safety, particularly in the transportation system.
2. Asset management best practice involves managing the performance, risk and expenditures on infrastructure assets in an optimal and sustainable manner throughout their lifecycle covering planning, design, construction, operation, maintenance, and disposal. The City shall integrate the principles and best practices of Asset Management such as those embodied in the *International Infrastructure Management Manual* in the management of its assets. Asset inventory will be maintained with maintenance, repair and deferred maintenance costs identified and updated on an annual basis. Maintenance of city assets shall be addressed on a current need, rather than deferred into the future.
3. In 2015, Council adopted a **New Street Funding Program** in response to formal recommendations from a citizen-led effort. Revenues from this program were established

to supplement without supplanting street funding resources identified in the 2015-2016 Adopted Biennial Budget. Annual reporting to the Council and the residents of outcomes achieved through the Streets Funding Initiative Program has been initiated in 2017 and shall continue into the future. The City will maintain funding of the **Pavement Management Program** at no less than that in the 2015-2016 Biennial Adopted Budget level increased by an appropriate inflationary factor, if necessary. To ensure accountability and transparency, the increase in program level funded by the new Street Funding Program revenue sources will be fully costed, budgeted for and spent from special funds created to track direct operation, capital and administrative expenses. Annual reporting of the outcomes will be published for the residents and the City Council prior to the end of the first quarter of each year for the prior year beginning for fiscal year 2016.

4. The City will redirect to the new Street Funding Program expiring debt service budget from pre-2015 debt issues for Transportation projects, beginning with debt expiring in 2016.
5. A **six-year City-Wide Capital Improvement Program** shall be developed annually and shall provide a prioritized list of reasonably funded projects and those in process of securing funding. Capital Improvement Plans for utility assets shall be updated no less frequently than every two years. The comprehensive plan will identify longer-term capital needs by program area.
6. Funding for capital projects, including major facilities maintenance projects, will be allocated in a manner that balances community needs with City priorities, the potential for attracting matching funds, and the ability to reduce or limit expenses in future years.
7. The City's objective is to incorporate a "**pay-as-you-go**" approach (using available cash and current resources) in the Capital Improvement program. Proceeds from the sale of city capital assets no longer utilized in operations will be deposited consistent with the initial ownership of the asset and invested in the highest priority city capital projects. Debt funding shall be considered for large capital projects with long useful life to better reflect inter-generational equity.
8. The capital budget will be adopted at the same time the City Operating Budget is adopted. The Capital budget will only include fully funded projects. The Capital Budget will only contain projects identified in the Capital Improvement Program.
9. A **capital repair appropriation** will be maintained for unanticipated major repairs of general operating facilities and for emergency replacement of general fund equipment. Additions to the capital repair contingency reserve will be made based on Council directions.
10. **Impacts on net annual operating and maintenance costs** will be identified as part of the funding considerations for new capital projects such as buildings, parks, and street enhancements. This includes identifying potential reductions in maintenance costs if improvements are funded. The necessary funds to operate the capital facility will be identified at the time the capital budget is adopted.

11. In order to provide long-term sustainable utility services, the city will structure utility rates so that system reinvestment including major repair, rehabilitation and replacement of utility assets can be fully funded on an ongoing basis in accordance with the city's "pay as you go" policy. This will be achieved through a plan of smaller incremental rate increases to maintain affordability. As identified by the utility capital improvement plan, rates will also include an investment component for capacity improvement and system expansion.
12. A **system development reserve** will be maintained to fund growth related capital costs. All systems development charge revenue will be contributed to the fund.

I. Title VI Policy Statement

It is the policy of City of Vancouver that no person shall on the grounds of race, color, and national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in any operation of City of Vancouver as provided by Title VI of the Civil Rights Act of 1964 and related statutes.

This policy applies to all operations of City of Vancouver, including its contractors and anyone who acts on behalf of City of Vancouver. This policy also applies to the operations of any department or agency to which City of Vancouver extends federal financial assistance. Federal financial assistance includes grants, training, equipment usage, donations of surplus property, and other assistance.

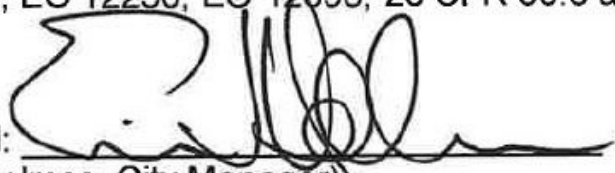
Prohibited discrimination may be intentional or unintentional. Seemingly, neutral acts that have disparate impacts on individuals of a protected group and lack a substantial legitimate justification are a form of prohibited discrimination. Harassment and retaliation are also prohibited forms of discrimination.

Examples of prohibited types of discrimination based on race, color, or national origin include: Denial to an individual any service, financial aid, or other benefit; Distinctions in the quality, quantity, or manner in which a benefit is provided; Segregation or separate treatment; Restriction in the enjoyment of any advantages, privileges, or other benefits provided; Discrimination in any activities related to highway and infrastructure or facility built or repaired; and Discrimination in employment.

Title VI compliance is a condition of receipt of federal funds. The Title VI Coordinator is authorized to ensure compliance with this policy, Title VI of the Civil Rights Act of 1964, 42 USC § 2000d and related statutes, 42 USC 4601 to 4655; 23 USC 109(h); 23 USC 324; DOT Order 1050.2; EO 12250; EO 12898; 28 CFR 50.3 and 49 CFR part 21.

Signed:

(Eric Holmes, City Manager)



March 30, 2023
Date

Public Outreach



Public Outreach Efforts

The City of Vancouver (City) engage and educate the public on current and future projects in hopes to gain feedback and comments. There is an online dashboard available for reviewing all projects listed in the Transportation Improvement Program (TIP) as well as all utility projects in the City's 6-Year Capital Improvement Program (CIP) at this website www.cityofvancouver.us/tip. There have been efforts to reach out to community organizations and partners serving historically excluded and underrepresented communities. Outreach City channels includes neighborhood associations, community-based organizations, Neighborhood Traffic Safety Alliance, Be Heard, website, newsletters, social media etc., Transportation and Mobility Commission (TMC), and City Council. TIP suggestions and questions can be submitted here for consideration: www.cityofvancouver.us/tip

Public Comments and Responses for 2025-2030 TIP

Date	Name	Comment:
6/29/2023	Paul Smith	Hello Council. I want to say I like the direction of the city and what is happening. As we become more urban and density increases, traffic becomes a problem. I just want to know how to get the attention of the Council and Manager about a couple of streets that need major improvements. Yes, lots of streets need some work, but I am referring to Burton Rd and 112th av from Mill Plain to Burton Rd. First, The area around 112th and Burton Rd and 18th st is the Four Seasons development. It is probably the most dense housing development in the city and one of the largest. This is a very high traffic area due to onramps and off ramps to 205, and a route to Mill Plain. It deserves a high priority for upgrade of Rds and safety. 112th is woefully inadequate when I look at other streets in the city. This corridor needs, paving, some flashing red signs for speed, and widening. If we can't widen this rd, then we need to at least pave it so its safer and easier to drive. Why can't we at least get it paved and put up some flashing red speed signs Like on 18th which has no homes along it, is 4 lanes with a raised median and sound walls. This is a horrible rd in the densest housing area in the city and a destination point for groceries and other businesses. AM PM is constantly busy and I implore you to please make this rd safer. As for Burton Rd, we need to put up flashing speed signs at least. We need more police patrols and safety upgrades. This rd has no sound walls, is 100 percent residential and a major East West Corridor with high traffic. Again, when you built 18th with 4 lanes, a raised median, sound walls and a 35 mph speed limit it was overkill. This street does not need to be 35. There are no home along 18th with the sound wall, its 4 wide lanes and safe,The speed should be 40. again, Burton Rd has none of this. I realize 112th was designated a safety corridor many years ago and much was going to be done but this rd is worse than ever. 4 new high density apartment projects have come in above 18th st and below you have the 4 seasons. It is a very good area for

freeway access and many people are moving into the area. 18th is great. Love the upgrade. We now need to look at 112th and Burton Rd/28th.

Response:

As you have recognized we focused on 18th Street first because it connects to I-205 and it helps provide relief for Burton and Mill Plain. We will be improving 18th on the west side of I-205 (from 97th to 107th) so this will provide additional relief for Burton. Hopefully 18th Street construction will begin in 2025.

As far as 112th, we have several improvements planned, but it takes time to implement. We plan on repaving 112th (Mill Plain to Burton) in 2026. In conjunction with the paving, we will be implementing complete street improvements to help make 112th safer for all modes of travel. There will be public outreach starting in the next year or two. We also have a long-term project to widen 112th, but it will require buying a lot of property which will make it costly and time consuming. Currently, there is no timeframe for the widening project.

As far as Burton, as I mention above, 18th improvements are intended to provide relief for Burton. In addition, we plan on repaving Burton around 2027. Similar to 112th, widening Burton will require a lot of property which will make it costly and time consuming. Currently, there is no timeframe for widening Burton.

8/29/2023 Cody
 Johnson

Comment:

Andresen between NE 78th St and NE 88th could really use a protected bike boulevard with trees for shade instead of the painted bike lanes it currently has. There's just too much traffic to comfortably and safely ride this stretch of road, which is too bad because there's a nice protected lane all the way to the mall just south of 78th.

Response:

Staff agrees with the comment, and have added a project along Andresen (Trans-1143) to the unfunded list.

Financial Analysis



Financial Analysis

Funding Overview

The City of Vancouver's Transportation Improvement Program consists of three different project lists: funded projects, partially funded projects, and unfunded projects. Projects on the funded list are considered fully funded for design, right-of-way acquisition, and construction. Projects on the partially funded list have funding for design and/or right-of-way acquisition, but do not have full funding for the construction phase. Projects on the unfunded list do not have any funding allocated to them at this time. Transitioning from only including projects on the unfunded list that will truly receive funding in the 6-year horizon, this is the reason for the 'within' and 'outside' 6-year unfunded lists.

Street Funding Strategy

Prior to 1995, the City of Vancouver began a street funding strategy for local revenue to use for transportation capital improvements. This strategy involved identifying a revenue source and then committing that revenue source for debt service on bonds. Proceeds from the bond sale were then leveraged with grant revenues to the maximum extent possible for transportation improvements. Coupled with impact fees and developer contributions, this strategy netted hundreds of millions worth of capital improvements but resulted in a cyclical search for new revenues to address the continued need for capital improvements. Since 2015, City Council searched for a reasonable mix of new revenue sources that could be used on a "pay-as-you-go" basis to fund capital improvements as well as halt the gradual decline in our system pavement condition index. Early in 2015, City Council established a goal to complete, by year-end *"an adopted street funding program that provides reliable, dedicated, long-term funding for streets, including pedestrian, bike and accessible infrastructure."* In late 2015, City Council enacted several revenue sources for streets including:

- Transportation Benefit District (TBD) and the City Council enacting a revenue source; a \$40 Vehicle License Fee.
- Business License Surcharge (BLS) \$20/employee. In 2023, the city council updated the business license surcharge calculation which is anticipated to provide additional revenue for transportation.
- Increased the Utility Tax on City Owned utilities dedicating the additional revenue for streets.
- Dedicated that revenue sources used to pay debt service on bonds (as described above) would continue to be dedicated for street purposes on a pay-as-you-go basis as debt is retired.
- Dedicated that revenue from the increased gas tax resulting from the 2015 state gas tax increase would be used for median maintenance and street sweeping to accomplish service level increases for esthetic purposes.
- In 2023, the city council and TBD implemented a 0.01% increase to the sales tax which will bring in additional revenue for transportation.

The 2023 annual street funding strategy report to the community and more information about the TBD can be found [here](#):

Local Funding Sources

Public Sources

- **Vehicle License Fee:** Fee authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Licensing. Fee paid at time of license renewal, resulting in estimated annual revenue of \$5M.
- **0.01% Sales Tax:** Authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Revenue. Tax paid on the sale of goods within the Vancouver City limits, resulting in estimated annual revenue of \$6M.
- **Motor Vehicle Fuel Tax aka State Gas Tax:** Typically, about \$3.5 million per year.
- **REET:** Real estate excise tax, varies per year, depending on real estate transactions.
- **Bonds (debt):** Periodically the City sells bonds for transportation construction projects. Revenues to pay those debts come from several sources including gas tax, general fund, REET, and business license surcharge.
- **Business License Surcharge (BLS):** Beginning in 2023, the City overhauled the way the BLS is calculated. The changes are expected to bring in \$5M per year which is \$2M more than we received previously.
- **Utility Tax:** 1.5% Utility Tax on gross receipts for city-owned utilities including water, sewer, surface water and solid waste. This tax raises \$1.5M annually.

Private Sources

- **Direct Construction:** Private developers are required to build or improve on-site roadways and may also be required to make off-site improvements to comply with concurrency or SEPA impacts.
- **Traffic Impact Fees (TIF):** The City maintains a TIF program (fees paid by a developer per new trip) which historically covers about 10% of the annual construction program.
- **Proportionate Share Contributions:** Developer contributions toward an improvement project to meet concurrency or safety requirements.

Grant Programs

Federal Grant Programs

- **RAISE:** Rebuilding American Infrastructure with Sustainability and Equity—competitive, discretionary grant awarded by U.S. Department of Transportation to local agencies; focus is on large scale transportation projects that catalyze economic development.
- **Earmarks:** Earmarks are federal discretionary spending funds allocated by Congress for specific projects that are not required to go through the competitive grant allocation process.

- **CDBG:** Community Development Block Grant—periodically available for public street infrastructure (typically used for small sidewalk and ADA ramp improvements).
- **STBG:** Surface Transportation Block Grant funds are allocated by the SW Washington Regional Transportation Council and then, through a competitive grant process, to jurisdictions in the region.
- **TAP:** Transportation Alternatives Program—provides funding for alternative modes of transportation projects (i.e. modes other than vehicles).
- **Safe Streets and Roads for All (SS4A):** To support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and, micro mobility users; motorists; and commercial vehicle operators.
- There are many other federal funding sources that are not listed.

State Grant Programs

- **Freight Mobility Strategic Investment Board:** This program provides resources provide resources to make strategic investments that support freight capacity and movement.
- **Transportation Improvement Board (TIB):** Funded with a small portion of the state gas tax, TIB is the main source for state grant funds to state agencies. Vancouver competes with other urban jurisdictions in Washington State for funds from several TIB grant programs. For example: urban arterial; urban sidewalk; and complete street programs.
- **Safety Routes to School:** Improve safety and mobility for children by enabling them to walk and bicycle to school. Funding from this program is for projects within two-miles of primary, middle and high schools (K-12).
- **Pedestrian and Bicycle Program:** Improve the transportation system to enhance safety and mobility for people who choose to walk or bike.
- **Washington Traffic Safety Commission Grant Program:** Grants awarded on an annual cycle, focusing on projects that address one or more of the top Target Zero priorities including impaired driving, speeding, young drivers, seat belts and occupant protection, distracted driving, and traffic records.
- **WSDOT City Safety:** Federal Highway Safety Improvement Program funds are allocated by the Washington State Department of Transportation (WSDOT) on a competitive basis to reduce fatal and serious injury crashes on city streets using engineering improvements/countermeasures.
- **Regional Mobility Grant:** Supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay. The program funds: new transit services, park and ride lots, transportation demand management programs, transit speed and reliability improvements, new buses, transit service expansion.
- There are many other state funding sources that are not listed.

The table and graphs on the next few pages show the historical and forecasted revenues and expenses for streets in the City of Vancouver.

Transportation Financial Data
Includes Street Funding Strategy revenues (SFS)*

	2018	2019**	2020	2021	2022	2023
STREET MAINTENANCE						
Expenses						
Street Maintenance (funds 102 & 103)						
Pavement Management	11,753,010	12,578,666	5,861,428	15,826,629	13,959,111	16,522,743
Signs and Striping	1,388,663					
Signals	1,659,464					
Street Lights	1,950,805					
Street Maintenance	1,877,934	7,431,501	6,360,787	6,951,194	7,875,518	9,355,091
Administration	3,531,296	772,823	1,111,056	1,087,945	1,006,780	1,222,423
Traffic Engineering	962,404	5,077,153	4,075,256	4,711,149	4,158,919	4,810,728
Additional Right-of-Way maintenance	518,692	778,907	751,806	943,832	958,017	1,211,620
Sidewalk Maintenance	127,382	609,942	368,105	289,595	573,674	433,528
Transportation Design	864,175	731,787	2,277,640	953,989	1,013,935	1,053,220
Subtotal Street Maintenance Expenses	24,633,824	27,980,780	20,806,078	30,764,333	29,545,954	34,609,353
Transportation Debt Service paid by Fund 102	648,930	-	-	255,062	141,157	139,790
Transfers to Transportation Capital	471,845	363,163	1,644,985	335,501	474,088	315,000
Total Street Maintenance Expenses	25,754,599	28,343,943	22,451,063	31,354,896	30,161,199	35,064,142
Revenues						
Street Maintenance						
Property Taxes	204					
Real Estate Excise Tax	3,740,188	4,749,199	4,512,843	6,614,807	6,109,706	3,678,721
Motor Vehicle Fuel Tax	4,238,774	3,667,489	3,112,919	2,875,892	2,846,272	3,660,024
General Fund	9,307,926	10,500,739	11,274,588	13,021,019	11,497,035	15,035,110
Grants		1,668,000	247,106	212,661	-	1,223,726
SFS Revenues for operations and maintenance *	5,331,848	5,812,881	4,225,836	7,132,391	8,169,899	6,659,788
Miscellaneous	2,110,271	1,618,285	1,833,364	1,366,119	1,926,711	3,361,991
Total Street Maintenance Revenues	24,729,211	28,016,593	25,206,657	31,222,889	30,549,623	33,619,361

TRANSPORTATION DEBT

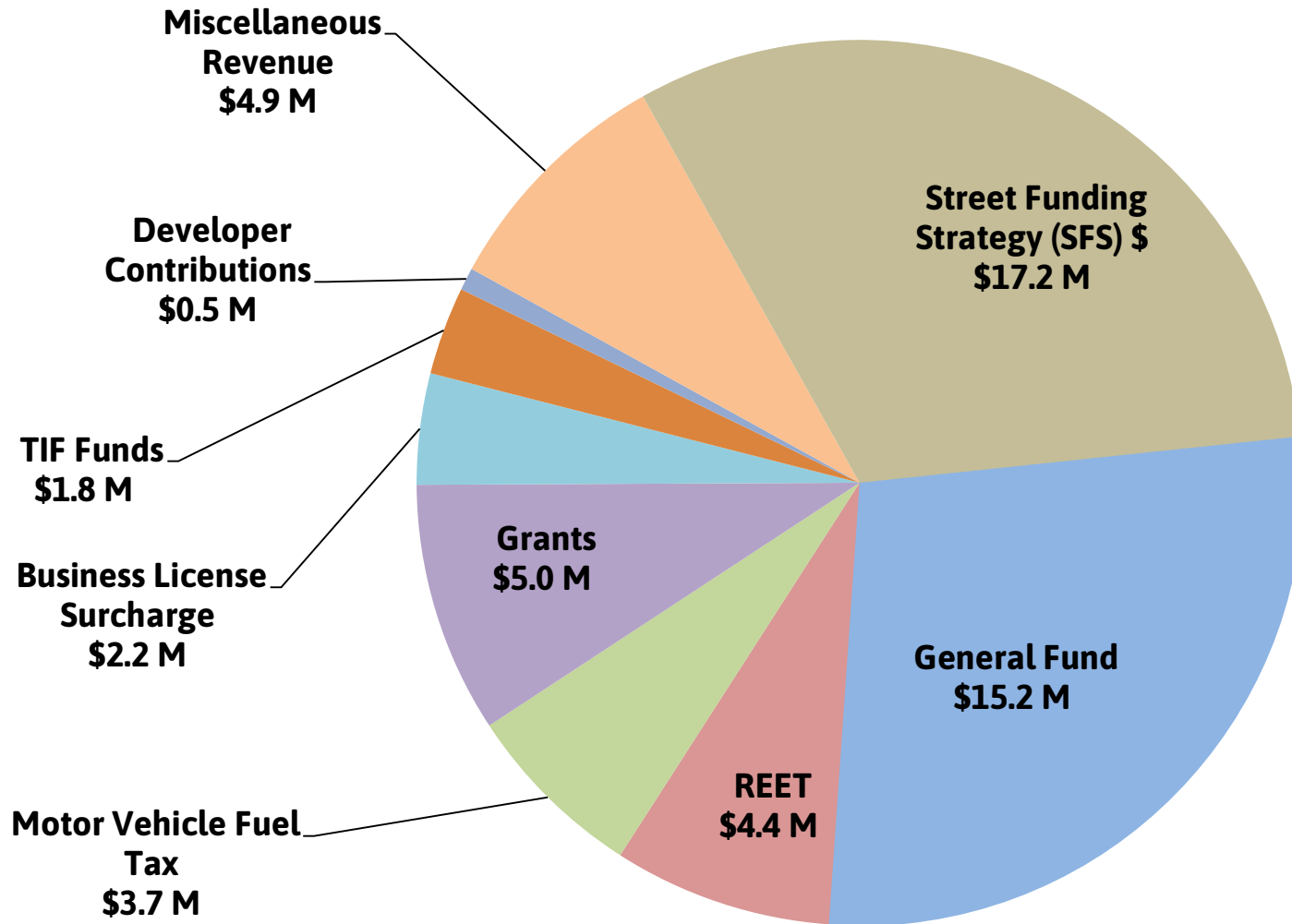
Expenses						
Yearly Debt Service	4,579,280	3,929,685	3,576,973	2,784,365	2,793,033	2,791,401
Revenues						
Debt Service Revenues						
General Fund	1,485,171	1,485,760	996,600	205,505	204,345	204,113
Energy Savings in Street Fund			140,000	140,000	150,000	150,000
Employee Surcharge	1,943,324	1,944,342	1,938,660	1,935,727	1,938,395	1,937,563
Motor Vehicle Fuel Tax	648,930	-	-	-	-	-
REET	501,855	499,583	501,713	503,133	500,293	499,725
Total Debt Service Revenues	4,579,280	3,929,685	3,576,973	2,784,365	2,793,033	2,791,401

TRANSPORTATION CAPITAL

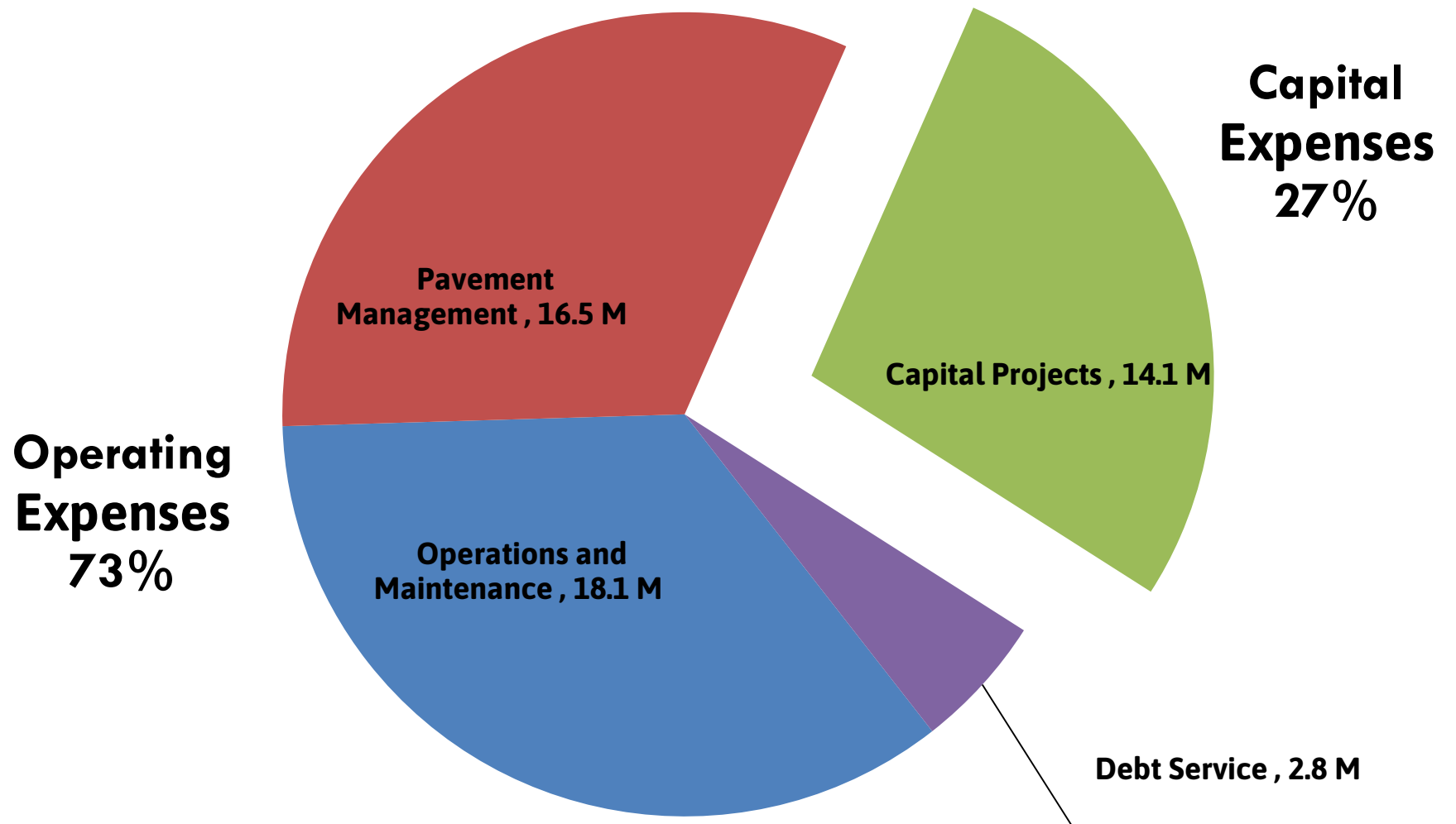
Expenses (funds 330 & 331)						
Transportation Capital Expenses						
Capital Expenses	6,636,538	7,556,686	11,039,560	4,026,993	17,694,644	14,146,442
Revenues						
Transportation Capital Revenues						
REET	167,620	161,672	165,714	171,372	182,492	198,916
Grants	1,289,167	1,208,674	2,981,921	911,134	8,467,369	3,804,553
Developer Participation	6,000	479,686	503,568	98,078	526,474	449,082
Intergovernmental Loan Proceeds			2,855,462	-	-	-
General Fund	34,468	37,431		54,682	663,751	-
Street Maintenance Fund	460,013	344,462	107,181	185,000	165,000	315,000
Transportation Special Revenue Fund	76,656	906,982	123,781	119,994	642,270	288,070
TIF Funds	1,623,486	420,003	855,760	383,321	924,119	1,767,072
Bond Capital Fund	1,684,090	1,766,098	331,451	-	-	-
SFS Revenues for Capital *	1,811,832	1,818,701	3,628,947	1,480,501	5,349,119	10,605,000
Sale of land		848,000		235,337	-	
Miscellaneous Revenue	201,287	596,523	18,700	1,274,092	191,619	1,492,512
Total Capital Revenues	7,354,619	8,588,231	11,572,484	4,913,510	17,112,212	18,920,205

*See link for SFS annual report to the community including annual revenues an www.cityofvancouver.us/betterstreets
**In 2019 the City switch to a new financial system. Therefore, the categories for cost tracking are different.

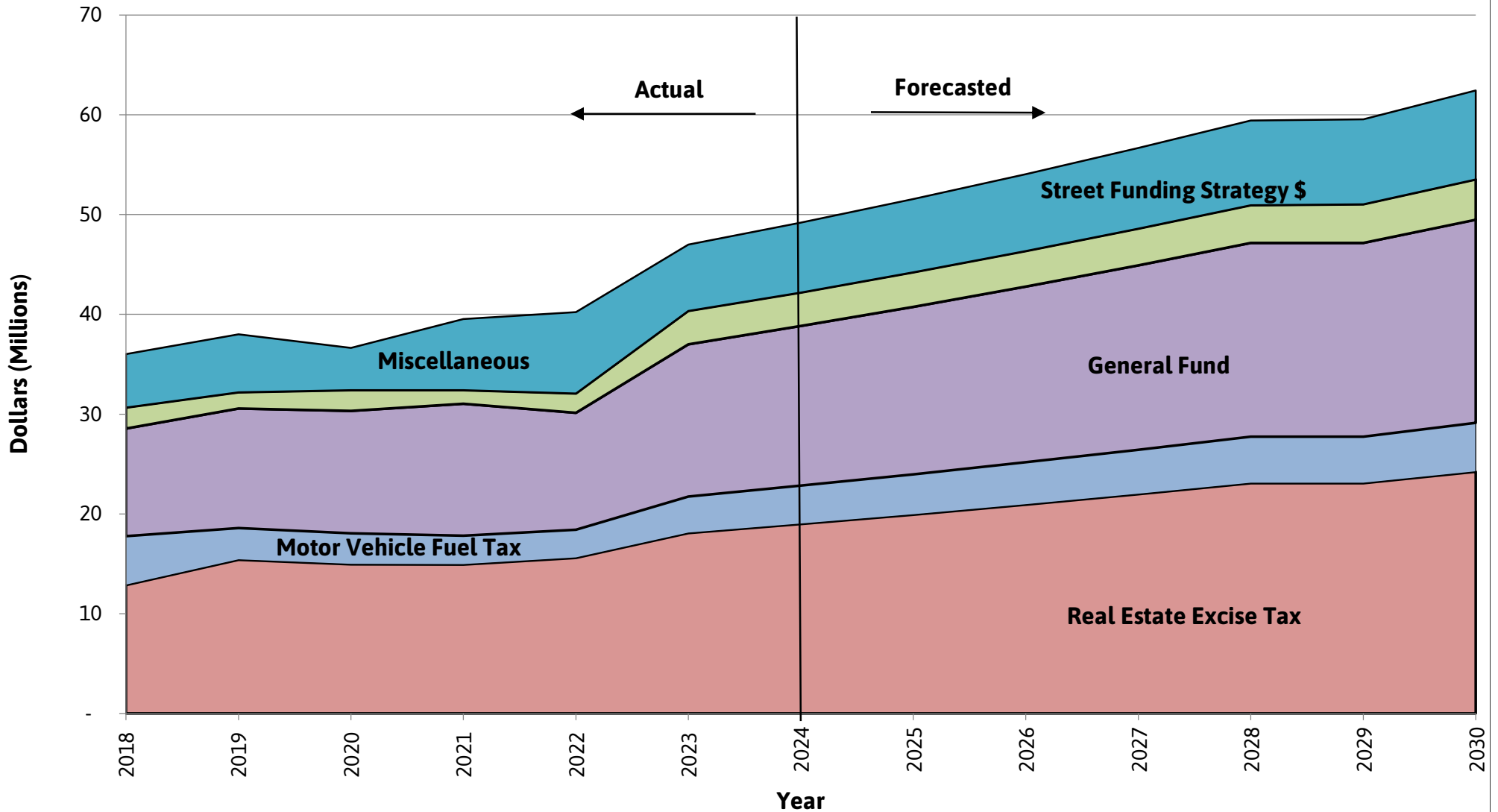
2023 Streets Revenue Operating and Capital \$54.9 Million



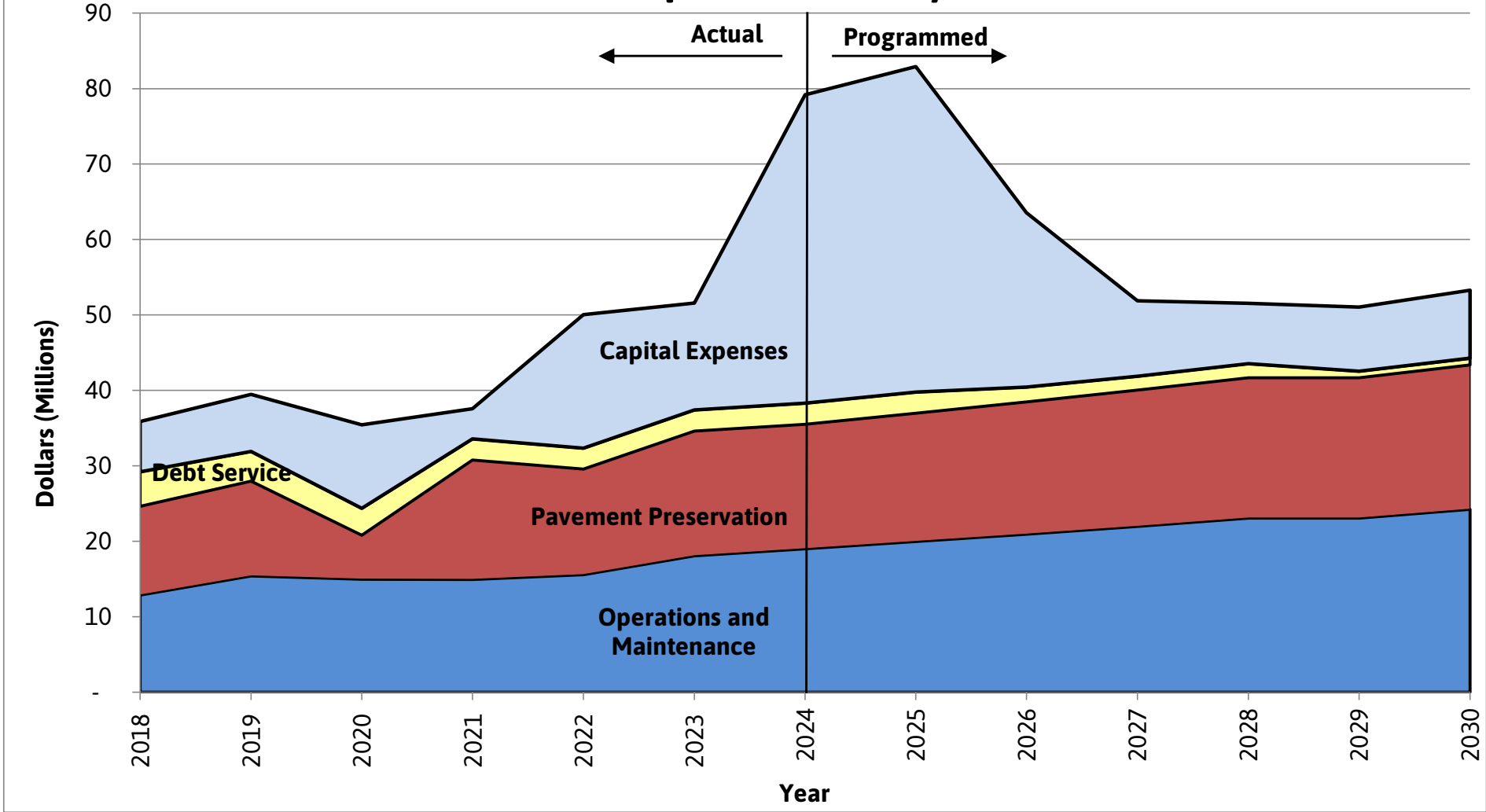
2023 Streets Expenses Operating and Capital \$51.5 Million



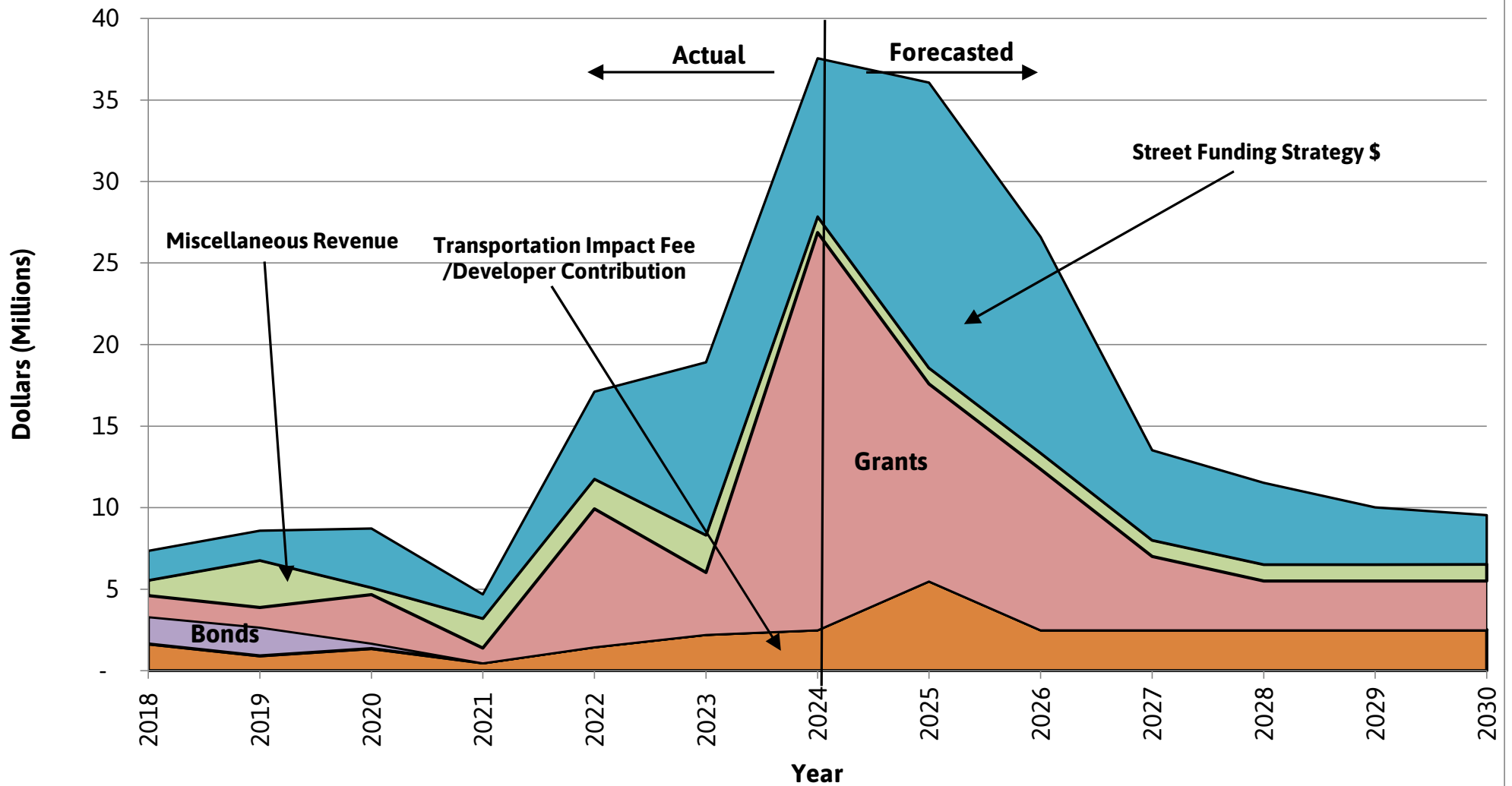
Revenue Supporting Street Operations, Pavement Preservation, and Debt Service



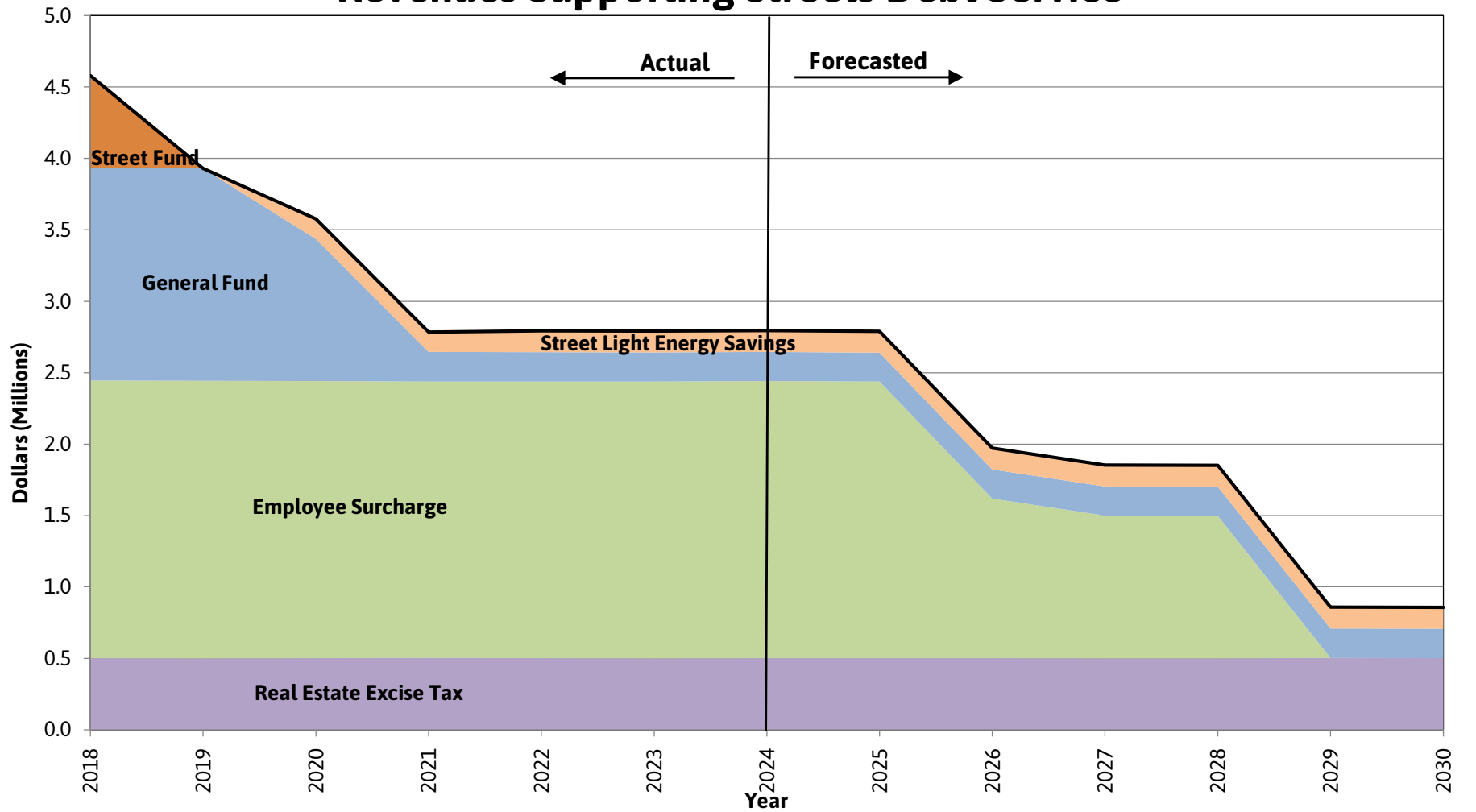
Total Streets Expenses History and Forecasts



Revenues Supporting Streets Capital Projects & Programs



Revenues Supporting Streets Debt Service



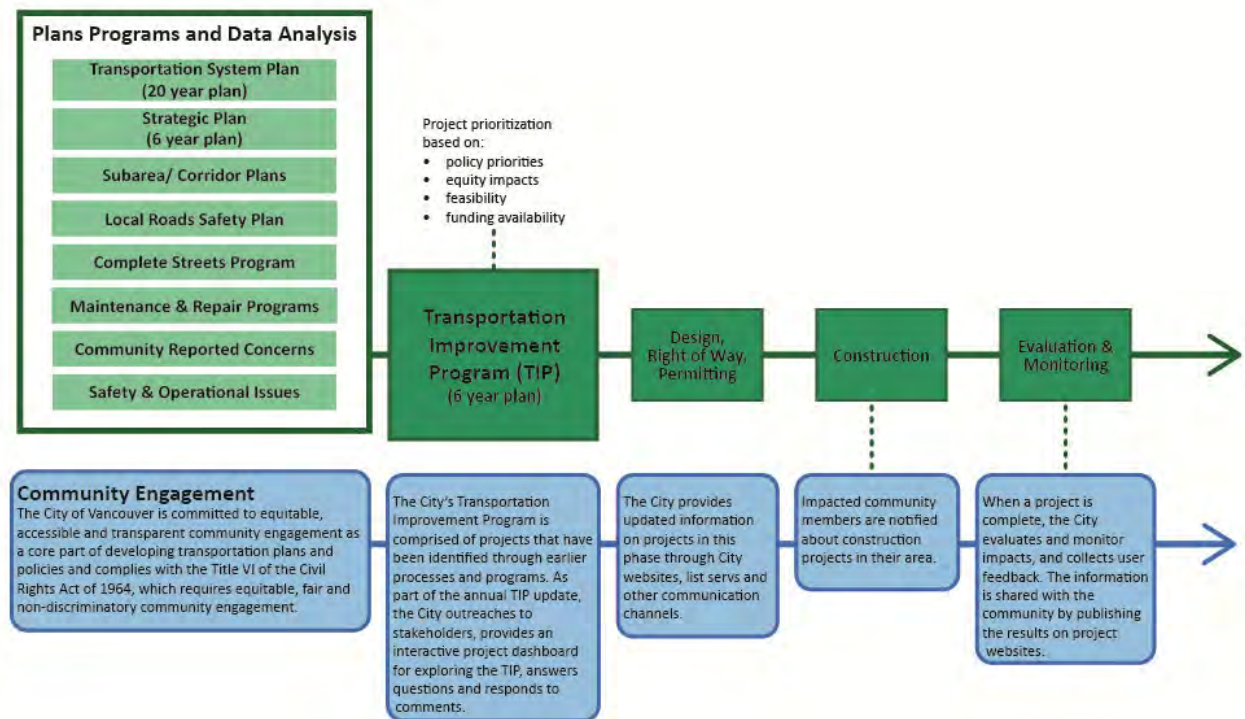
Project Implementation



Project Implementation

Transportation capital improvement projects are added to the TIP through various sources. The various sources include the Transportation System Plan, Strategic Plan, Subarea/Corridor Plans, safety issues identified through the Local Road Safety Plan, congestion issues, private development, and public comments. Project ideas are vetted by planning and public works staff and added to the TIP accordingly.

After projects are added to the TIP, opportunities are explored for funding and coordination with other work (for example pavement management or utility work). Public outreach and further project refinement are performed during the entire life cycle of the project. Once projects are fully funded and designed, construction can commence. The diagram below shows how a project is developed, added to the TIP, and ultimately constructed.



TIP Prioritization



TIP Prioritization Process

The City is implementing a new prioritization process that was used to score the [Transportation System Plan \(TSP\)](#) projects in 2023. The new TIP Prioritization process organizes existing and potential transportation projects for the City of Vancouver in alignment with the City's strategic goals and policies. Scoring criterion are created to reflect the strategic goals, city policies, and management directives. Each project is scored on all the criterion which helps ensure fair comparisons. The result is a transparent and defensible decision-making tool to allocated limited resources to long list of worthy project priorities.

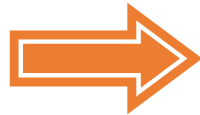
The partially funded and near-term unfunded projects are scored. The scores for those projects can be found on the left side of the project lists. Fully funded projects are not scored because the city has already obtained the resources necessary to construct them.

Prioritization Tool

The prioritization tool includes three phases of scoring. Phase 1 is where to invest, phase 2 is when to invest, and phase 3 is estimated costs. The following are descriptions of the phases and priority criteria utilized in the TIP prioritization tool.

Phase One: Geographic Screening (Where should we invest?)

Criteria
Equity Index
Collisions
*Essential Spaces and Places
Future Growth Areas



Ranking
High
Medium
Low

*e.g., Schools, parks, trails, natural areas, community centers, and many other factors

Phase Two: Implementation Screening (When should we invest?)

Criteria
Pavement Opportunity
Agency Coordination
*Quick Wins
ROW Impacted
**Environmental Impacts



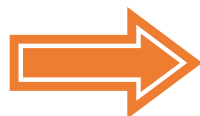
Timing
Near-Term
Medium-Term
Long-Term

*e.g., Bike network, sidewalk gap, and many other factors

**Critical and archaeological or culturally significant area

Phase three: Cost Estimate (Magnitude of resources needed to construct each project.)

Construction
Sidewalk Infill
ROW Impacted
Length of roadway
Crossing needed
Earthwork needed
New structure
Drainage/conveyance
Creek crossing
Roadway widening



Cost Magnitude
High
Medium
Low

Prioritize Projects

The final step of the TIP prioritization process consists of organizing the projects into priority groups (highest, medium, and lowest). In theory, the highest projects should be funded first and included in the 6-year TIP. The medium and lowest priority projects will be completed in the 6 to 20-year horizon as funding allows. Although there are instances where medium and lowest priority projects receives funding and are added to the 6-year TIP. Staff will continually evaluate the prioritization process to ensure that the priorities align with city goals.

Priority Group	P1: Geographic Screening	P2: Implementation Screening	P3: Cost Estimate
Highest	High	Near-Term	Low
Highest	High	Medium-Term	Low
Medium	High	Long-Term	Low
Medium	High	Near-Term	Medium
Medium	High	Medium-Term	Medium
Lowest	High	Long-Term	Medium
Medium	High	Near-Term	High
Lowest	High	Medium-Term	High
Lowest	High	Long-Term	High
Medium	Medium	Near-Term	Low
Medium	Medium	Medium-Term	Low
Lowest	Medium	Long-Term	Low
Medium	Medium	Near-Term	Medium
Medium	Medium	Medium-Term	Medium
Lowest	Medium	Long-Term	Medium
Lowest	Medium	Near-Term	High
Lowest	Medium	Medium-Term	High
Lowest	Medium	Long-Term	High
Lowest	Low	Near-Term	Low
Lowest	Low	Medium-Term	Low
Lowest	Low	Long-Term	Low
Lowest	Low	Near-Term	Medium
Lowest	Low	Medium-Term	Medium
Lowest	Low	Long-Term	Medium
Lowest	Low	Near-Term	High
Lowest	Low	Medium-Term	High
Lowest	Low	Long-Term	High

Priority Groups - Funded List	
Highest	Not scored since the City is already committed to build
Medium	Not scored since the City is already committed to build
Lowest	Not scored since the City is already committed to build
Priority Groups - Partially Funded List	
Highest	None
Medium	TRANS-922, 1113, 1114
Lowest	TRANS-444, 527, 603, 607, 723, 839, 843, 873, 879, 888, 898, 923, 924, 944, 946
Priority Groups - Unfunded List	
Highest	None
Medium	TRANS-914, 1115, 1116
Lowest	TRANS-847, 880, 887, 891, 907, 927, 928, 929, 930, 934, 936, 937, 938, 1119

TIP Changes



2025-2030 TIP Changes

This section provides an overview of the changes from the previous 6-year project list (2024-2029) to this year's 6-year project list (2025-2030). The changes are segmented by: projects removed; projects added; and other changes.

Projects Removed:	TIP ID:	Project Type:	Comments:
SE 136 th Ave. at SE 7 th St.	TRANS-363	Signal Improvements	Removed from unfunded list, does not meet signal warrants
NE 162 nd Avenue and NE 34 th Street Signal	TRANS-867	Signal Improvements	Removed from unfunded list, does not meet signal warrants
SE Chkalov Drive Safety and Mobility	TRANS-939	Signal Improvements	Removed from unfunded list, included in TRANS-921
SE 34 th St. and SE 192 nd Ave Intersection Improvements	TRANS-912	Active Transportation	Removed from unfunded list, intersection fully built
NE Fourth Plain Blvd. and Broadway Intersection Safety Improvements	TRANS-940	Active Transportation	Removed from unfunded list, included in C-Tran BRT project
NE 87 th Ave./Lieser Rd. Realignment	TRANS-583	Arterial Improvements	Removed from unfunded list, private development on corner changed making project not viable
NE Fourth Plain/SB Andresen Rd. Intersection Improvements	TRANS-906	Arterial Improvements	Project will be completed in 2024
W. Fourth Plain and Franklin St. Intersection Improvement	TRANS-866	Signal Improvements	Project will be completed in 2024
NE 68 th Street Sidewalk	TRANS-878	Active Transportation	Project will be completed in 2024
NE 18 th St. and Burnt Bridge Creek Enhanced Pedestrian Improvements	TRANS-918	Active Transportation	Project will be completed in 2024
NE 192 nd Avenue & NE 13 th Street Intersection Improvements	TRANS-851	Arterial Improvements	Project will be completed in 2024

Projects Added:	TIP ID:	Project Type:	Comments:
NE 52 nd St. and NE 135 th Ave Pedestrian Crossing (Image Elementary)	TRANS-1115	Signal Improvements	New project added to unfunded list
136 th Ave and Wy'east Middle School Pedestrian Crossing	TRANS-1116	Signal Improvements	New project added to unfunded list
NE 72 nd Ave – Sidewalk Infill (Walnut Grove Elementary)	TRANS-1119	Active Transportation	New project added to unfunded list
Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing	TRANS-1117	Signal Improvements	New project added to funded list

Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing	TRANS-1118	Signal Improvements	New project added to funded list
Z St. Sidewalk Infill – Fourth Plain Blvd. to NE 26 th St.	TRANS-1120	Active Transportation	New project added to funded list
Rossiter Ln. to BBC Pedestrian Connector	TRANS-1122	Active Transportation	New project added to funded list
Todd Rd. Sidewalk Infill – Fourth Plain Blvd. to 18 th St.	TRANS-1123	Active Transportation	New project added to funded list
Stapleton Rd. Mobility Improvements – Fourth Plain Blvd. to 18 th St.	TRANS-1124	Active Transportation	New project added to funded list
Neals Ln. Sidewalk Extension – E 24 th St. to E 28 th St.	TRANS-1121	Active Transportation	New project added to funded list
Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing	TRANS-1125	Signal Improvements	New project added to funded list
Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr.	TRANS-1126	Active Transportation	New project added to funded list
North-South Pedestrian Access between 57 th Ave. and 62 nd Ave. from Fourth Plain Blvd. and NE 34 th Ave.	TRANS-1127	Active Transportation	New project added to funded list
Brandt Rd. Traffic Calming – Fourth Plain Blvd. to E 18 th St.	TRANS-1128	Active Transportation	New project added to unfunded list (outside 6-year)
N Grand Blvd. Traffic Calming – Fourth Plain Blvd. to E 18 th St.	TRANS-1129	Active Transportation	New project added to unfunded list (outside 6-year)
Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural	TRANS-1130	Active Transportation	New project added to unfunded list (outside 6-year)
Safe Routes to Schools Program/Pedestrian Program	TRANS-1131	Program	New program added
City Safety Program	TRANS-1132	Program	New program added
Lighting for Pedestrian Safety Program	TRANS-1133	Program	New program added
Automated Enforcement Program	TRANS-1134	Program	New program added
Ped/Bike/Small Mobility Wayfinding Program	TRANS-1135	Program	New program added
Waterfront Way Traffic Calming	TRANS-1113	Active Transportation	New project added to partially funded list
State Route 500 – 54 th and 42 nd Intersection Improvements	TRANS-1114	Signal Improvements	New project added to partially funded list
NE Andresen Rd. Sidewalk – NE 78 th St. to NE 84 th St.	TRANS-1143	Active Transportation	New project added to unfunded list (outside 6-year)
SE 29 th St. – SE 176 th Ave to SE 192 nd Ave.	TRANS-909	Arterial Improvements	Renewed project added to unfunded list (outside 6-year)

Van Plaza Drive Enhanced Pedestrian Crossing	TRANS-1144	Active Transportation	New project added to funded list
SE 29 th St. – SE 176 th Ave. to SE 192 nd Ave.	TRANS-909	Arterial Improvements	New project added to unfunded list (outside 6-year), developer build

Other Changes:	TIP ID:	Project Type:	Comments:
Main Street Promise	TRANS-495	Arterial Improvements	Changed 'Project Type' from Active Transportation to Arterial Improvements
E 33 rd Street Complete Street Project – Main Street to P Street	TRANS-922	Active Transportation	Moved from funded to partially funded list, mistakenly placed on funded list last year
E 29 th Street Complete Street Project – Kauffman Ave to Neals Ln	TRANS-923	Active Transportation	Moved from funded to partially funded list, mistakenly placed on funded list last year
Jefferson St. – W. Evergreen to W. Mill Plain Blvd.	TRANS-531	Arterial Improvements	Moved from partially funded to funded list
NE Hazel Dell Ave/BBC Trail Crossing	TRANS-910	Active Transportation	Moved from partially funded to funded list
MacArthur/Mill Plain Complete Street Improvements	TRANS-917	Active Transportation	Moved from partially funded to funded list
MacArthur Blvd. – Mill Plain Blvd. to Blandford Dr.	TRANS-938	Arterial Improvements	Changed name to reflect project more accurately
MacArthur Blvd. – Blandford Dr. to Lieser Rd.	TRANS-892	Arterial Improvements	Changed name to reflect project more accurately
MacArthur Blvd./ S. Lieser Rd. and St. Helens Ave. Intersection	TRANS-603	Signal Improvements	Moved from unfunded to partially funded list
SE 20 th St. and SE 176 th Ave.	TRANS-723	Signal Improvements	Moved from unfunded to partially funded list
NE Fourth Plain Safety Improvements – Ft. Vancouver Way to 62 nd Ave.	TRANS-258	Active Transportation	Changed name to reflect project more accurately and moved from unfunded to funded list
Fourth Plain Blvd. Multiuse Path – E 62 nd Ave. to Andresen Rd.	TRANS-946	Active Transportation	Moved from unfunded to partially funded list
Complete Streets/Multimodal Safety and Accessibility	TRANS-844	Program	Changed name to reflect program more accurately
Multiple unfunded projects moved outside of 6-year horizon	Varies	Varies	Eventually will move projects outside 6-year horizon to capital facilities plan
NE 184 th Ave. – NE 4 th St. to 18 th St.	TRANS-717	Arterial Improvements	Changed name to reflect project more accurately
Heights Grand Loop – Devine Rd. to MacArthur Blvd.	TRANS-944	Arterial Improvements	Changed 'Project Type' from Active Transportation to Arterial Improvements

Amtrak Multimodal Access – W 11 th St.	TRANS-905	Active Transportation	Changed name to reflect project more accurately
MacArthur/Mill Plain Complete Street Project – Brandt Rd to Blandford Dr	TRANS-917	Active Transportation	Changed name to reflect project more accurately
NE 18 th St. – NE 141 st Ave. to NE 162 nd Ave.	TRANS-444	Arterial Improvements	Changed name to reflect project more accurately
W 39 th and Daniels Pedestrian Improvements (Lincoln Elementary)	TRANS-914	Active Transportation	Changed name to reflect project more accurately

Other:	Project Type:	Comments:
Non-City Projects Removed:		
Mill Plain BRT (funded)	C-Tran	Project completed in 2023
Non-City Projects Added:		
C-Tran Fourth Plain BRT Extension	C-Tran	New project added

Six-Year Project List





2025-2030 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$

						2024	2025	2026	2027	2028	2029	2030		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
			Arterial Improvements											
	TRANS-275 PRJ071237	NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd. Design Phase - Funded - Completed Right-of-Way Phase - Funded - Completed Construction Phase - Funded - Started	Arterial Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$5,795,615 	\$2,000,000 \$3,400,000 \$5,400,000 \$10,800,000	\$1,000,000 \$1,600,000 \$2,600,000 \$5,200,000						\$1,000,000 \$1,600,000 \$2,600,000 \$5,200,000	Pacific
	TRANS-495 PRJ100358	Main Street Promise Design Phase - Funded - Started Right-of-Way Phase - Started Construction Phase - Funded - Not started	Arterial Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$2,610,036 	 \$4,000,000 \$10,000,000 \$10,000,000	\$6,000,000 \$4,000,000 \$10,000,000						\$6,000,000 \$4,000,000 \$0 \$10,000,000	Columbia
	TRANS-531 PRJ071247	Jefferson St. - W. Evergreen to W. Mill Plain Blvd. Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funded - Not started	Arterial Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$1,126,266 	 \$1,000,000 \$3,000,000 \$4,000,000	\$1,000,000 \$2,000,000 \$2,000,000 \$5,000,000						\$1,000,000 \$2,000,000 \$2,000,000 \$5,000,000	Columbia
	TRANS-870 PRJ072617	SE 1st St. - SE 177th Ave. to SE 192nd Ave. Design Phase - funded by developer - Completed Right-of-Way Phase - Funded by developer - Completed Construction Phase - Funded - Started	Arterial Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$830,225 	\$3,000,000 \$3,000,000 \$4,000,000 \$10,000,000	\$1,000,000 \$1,000,000						\$1,000,000 \$0 \$0 \$1,000,000	Cascade
			Signal and Lighting Improvements											
	TRANS-908 PRJ100662	SE Mill Plain Aerial Fiber Removal - partially funded by TRANS-237 Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$9,137 	\$50,000 \$50,000	\$50,000 \$50,000						\$50,000 \$0 \$0 \$50,000	Cascade
new	TRANS-1117	Fourth Plain Blvd. and Laurel PL Pedestrian Crossing Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$0 	 \$0	 \$100,000 \$100,000						\$0 \$0 \$500,000 \$500,000	Columbia
new	TRANS-1118	Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$0 	 \$0	 \$100,000 \$100,000						\$0 \$0 \$500,000 \$500,000	Columbia
new	TRANS-1125	Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$0 	 \$0	 \$70,000 \$700,000						\$0 \$0 \$770,000 \$770,000	Columbia
			Active Transportation Improvements											
	TRANS-258 PRJ072463	NE Fourth Plain Safety Improvements - Ft. Vancouver Way to 62nd Ave. Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$428,816 	\$500,000 \$500,000	\$500,000 \$500,000						\$500,000 \$0 \$0 \$500,000	Columbia



2025-2030 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$

						2024	2025	2026	2027	2028	2029	2030		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
	TRANS-740 PRJ071455	Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd. Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$531,460								\$0	Cascade
				SFS \$		\$50,000	\$450,000						\$450,000	
				GRANT \$		\$50,000	\$450,000						\$450,000	
				TOTAL \$		\$100,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	
	TRANS-889 PRJ100592	NE 18th St. and N. Devine Rd. ADA Improvements Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$138,624								\$0	Columbia
				SFS \$		\$200,000	\$100,000						\$100,000	
				GRANT \$			\$50,000	\$500,000					\$550,000	
				TOTAL \$		\$200,000	\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$650,000	
	TRANS-899 PRJ100672	NE Fourth Plain Blvd. - Enhanced Pedestrian Crossings Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$47,340								\$0	Columbia
				SFS \$		\$450,000	\$250,000						\$250,000	
				GRANT \$									\$0	
				TOTAL \$		\$450,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
	TRANS-910 PRJ100914	NE Hazel Dell Ave./BBC Trail Crossing Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$39,872								\$0	Columbia
				SFS \$		\$100,000	\$300,000						\$300,000	
				GRANT \$			\$500,000						\$500,000	
				TOTAL \$		\$100,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	
	TRANS-917 PRJ100336	MacArthur/Mill Plain Complete Street Improvements Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$158								\$0	Columbia
				SFS \$			\$10,000						\$10,000	
				GRANT \$		\$500,000							\$0	
				TOTAL \$		\$500,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
	TRANS-919 PRJ100889	SE 34th Street Complete Street Project - 162nd Ave. to 192nd Ave. Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$202,181								\$0	Cascade
				SFS \$		\$500,000	\$300,000						\$300,000	
				GRANT \$		\$500,000	\$300,000						\$300,000	
				TOTAL \$		\$1,000,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
	TRANS-920 PRJ100802	McGillivray Complete Street Project - Chkalov Dr. to Village Loop Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$285,847								\$0	Cascade
				SFS \$		\$250,000	\$250,000						\$250,000	
				GRANT \$			\$750,000						\$750,000	
				TOTAL \$		\$250,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	TRANS-921 PRJ100923	NE 112th Avenue Complete Street Project - Chkalov Dr. to Fourth Plain Blvd. Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$25,743								\$0	Cascade & Pacific
				SFS \$			\$250,000	\$250,000					\$500,000	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$500,000	
	TRANS-943 PRJ100922	Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$11,458								\$0	Cascade
				SFS \$									\$0	
				GRANT \$		\$200,000	\$500,000						\$500,000	
				TOTAL \$		\$200,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
new	TRANS-1120	Z St. Sidewalk Infill - Fourth Plain Blvd. to NE 26th St. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$									\$0	
				GRANT \$			\$100,000	\$350,000					\$450,000	
				TOTAL \$		\$0	\$100,000	\$350,000	\$0	\$0	\$0	\$0	\$450,000	



2025-2030 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$

						2024	2025	2026	2027	2028	2029	2030		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
new	TRANS-1121	Neals Ln. Sidewalk Extension - E 24th St. to E 28th St. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$								\$0		
				GRANT \$			\$100,000	\$535,000				\$635,000		
				TOTAL \$		\$0	\$100,000	\$535,000	\$0	\$0	\$0	\$0	\$635,000	
new	TRANS-1122	Rossiter Ln. to BBC Pedestrian Connector Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$								\$0		
				GRANT \$			\$260,000	\$1,000,000				\$1,260,000		
				TOTAL \$		\$0	\$260,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,260,000	
new	TRANS-1123	Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$								\$0		
				GRANT \$			\$100,000	\$535,000				\$635,000		
				TOTAL \$		\$0	\$100,000	\$535,000	\$0	\$0	\$0	\$0	\$635,000	
new	TRANS-1124	Stapleton Rd. Mobility Improvements - SR 500 to 18th St. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$								\$0		
				GRANT \$			\$200,000	\$800,000				\$1,000,000		
				TOTAL \$		\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$1,000,000	
new	TRANS-1126	Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$								\$0		
				GRANT \$			\$100,000	\$300,000				\$400,000		
				TOTAL \$		\$0	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000	
new	TRANS-1127	North-South Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE 34th Ave. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
				SFS \$								\$0		
				GRANT \$			\$100,000	\$335,000				\$435,000		
				TOTAL \$		\$0	\$100,000	\$335,000	\$0	\$0	\$0	\$0	\$435,000	
new	TRANS-1144	Van Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$0								\$0	Pacific
				SFS \$								\$0		
				GRANT \$		\$125,000	\$300,000					\$300,000		
				TOTAL \$		\$125,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
				EXST \$	Annually =	\$5,550,000	\$9,550,000	\$0	\$0	\$0	\$0	\$0	EXST \$	\$9,550,000
				SFS \$	Annually =	\$8,950,000	\$9,510,000	\$250,000	\$0	\$0	\$0	\$0	SFS \$	\$9,760,000
				GRANT \$	Annually =	\$23,775,000	\$8,680,000	\$5,855,000	\$0	\$0	\$0	\$0	GRANT \$	\$14,535,000
				TOTAL \$	Annually =	\$38,275,000	\$27,740,000	\$6,105,000	\$0	\$0	\$0	\$0	TOTAL \$	\$33,845,000

			Non-City
		I-5 Interstate Bridge Replacement (unfunded)	Multi-agency
		SR-14 (I-205 to 164th Ave) Widening (funded)	WSDOT
		NE 166th Ave and Fourth Plain Blvd. HAWK Signal	WSDOT
		NE 39th St and I-5 NB Ramp Widening (Funded)	WSDOT
		NE Fourth Plain Blvd. and SR503	WSDOT
		Mill Plain Fiber Network - Downtown to SE 192nd Ave.	C-Tran
		Highway 99 BRT	C-Tran
		Lower River Road Trail Improvement (unfunded)	Port of Vancouver



2025-2030 Transporation Improvement Program - PARTIALLY FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$

S C O R E						2024	2025	2026	2027	2028	2029	2030		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
PARTIALLY FUNDED PROJECTS/PROGRAMS														
			Arterial Improvements											
Lowest	TRANS-444 PRJ100788	NE 18th St. - NE 141st Ave. to NE 162nd Ave. Design Phase - Funded - Started Right-of-Way Phase - Funded uncertain - Not started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$124,335		\$250,000				\$2,000,000		\$2,250,000	Pacific & Cascade
				SFS \$		\$500,000	\$750,000		\$500,000	\$3,000,000		\$4,250,000		
				GRANT \$			\$1,000,000		\$4,500,000	\$3,000,000		\$8,500,000		
				TOTAL \$		\$500,000	\$2,000,000	\$0	\$5,000,000	\$6,000,000	\$2,000,000	\$0	\$15,000,000	
Lowest	TRANS-527 PRJ071616	NE 18th St. - NE 97th Ave. to NE 107th Ave. Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funding uncertain - Not started	Arterial Improvements	EXST \$	\$2,225,544	\$600,000	\$2,000,000						\$2,000,000	Pacific & Cascade
				SFS \$			\$1,000,000	\$2,000,000					\$3,000,000	
				GRANT \$		\$250,000	\$2,000,000	\$3,000,000				\$5,000,000		
				TOTAL \$		\$850,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
Lowest	TRANS-607 PRJ100868	NE 192nd Ave. - SE 1st St. to NE 18th St. Design Phase - Funded - Started Right-of-Way Phase - Funding uncertain- Not started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$42,442							\$3,000,000	\$3,000,000	Cascade
				SFS \$		\$250,000	\$250,000	\$1,000,000		\$2,000,000	\$3,000,000	\$3,000,000	\$9,250,000	
				GRANT \$		\$350,000	\$400,000	\$1,000,000			\$3,000,000	\$3,000,000	\$7,400,000	
				TOTAL \$		\$600,000	\$650,000	\$2,000,000	\$0	\$2,000,000	\$6,000,000	\$9,000,000	\$19,650,000	
Lowest	TRANS-898 PRJ100386	NE 115th Ave. - NE 16th St. to NE 18th St. Design Phase - Funded by developer - Started Right-of-Way Phase - Funding uncertain- Not started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	Developer \$	\$75,000	\$75,000						\$75,000	Cascade
				SFS \$	\$108,178								\$0	
				GRANT \$									\$0	
				TOTAL \$		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
Lowest	TRANS-944 100716	Heights Grand Loop - Devine Rd. to MacArthur Blvd. Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$2,102,992								\$0	Columbia
				SFS \$			\$5,000,000	\$10,000,000	\$5,000,000				\$20,000,000	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$20,000,000	
			Signal and Lighting Improvements											
Lowest	TRANS-603	MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection Design Phase - Partially Funded - Not Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	\$0		\$250,000						\$250,000	Cascade
				SFS \$									\$0	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
Lowest	TRANS-723	SE 20th St. and SE 176th Ave. Design Phase - Funded - Not Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	\$0	\$50,000	\$50,000						\$50,000	Cascade
				SFS \$									\$0	
				GRANT \$									\$0	
				TOTAL \$		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
Lowest	TRANS-839 PRJ100351	NE 152nd Ave. and NE Fourth Plain Blvd. Signal Design Phase - Partially Funded - Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	Developer \$	\$150,000	\$150,000						\$150,000	Pacific
				SFS \$	\$74,929								\$0	
				GRANT \$									\$0	
				TOTAL \$		\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
Lowest	TRANS-879 PRJ100352	Columbia House Blvd. and Grove St. Signal Upgrade Design Phase - Partially Funded - Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	Developer \$	\$10,000	\$25,000						\$25,000	Columbia
				SFS \$	\$23,960								\$0	
				GRANT \$									\$0	
				TOTAL \$		\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Lowest	TRANS-888 PRJ100443	NE 192nd Ave. at SR 14 Interchange - Traffic Improvements Design Phase - Partially Funded - Not Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	Developer \$	\$10,000	\$25,000						\$25,000	Cascade
				SFS \$	\$0								\$0	
				GRANT \$									\$0	
				TOTAL \$		\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
			Active Transportation Improvements											
Lowest	TRANS-843 PRJ071448	Evergreen Hwy. Pathway - Weber Arboretum to SE 100th Court Design Phase - Funded - Started Right-of-Way Phase - Funded -Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$176,215	\$100,000	\$25,000						\$25,000	Cascade
				SFS \$									\$0	
				GRANT \$									\$0	
				TOTAL \$		\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Lowest	TRANS-873	Main St. Safety/Mobiliy Improvement Project - Fourth Plain Blvd. to City Limits Design Phase - Partially Funded - Not Started Right-of-Way Phase - Funded - Not Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$0	\$100,000	\$600,000						\$600,000	Columbia
				SFS \$									\$0	
				GRANT \$									\$0	
				TOTAL \$		\$100,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
Medium	TRANS-922 PRJ100803	E 33rd Street Complete Street Project - Main Street to P Street Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$4,175								\$0	Columbia
				SFS \$			\$500,000						\$500,000	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	

2025-2030 Transporation Improvement Program - PARTIALLY FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$														
S C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	2024 Planned Expenditures	2025 Planned Expenditures	2026 Planned Expenditures	2027 Planned Expenditures	2028 Planned Expenditures	2029 Planned Expenditures	2030 Planned Expenditures	6-Year Total	TIF Area (new)
PARTIALLY FUNDED PROJECTS/PROGRAMS														
Lowest	TRANS-923 PRJ100804	E 29th Street Complete Street Project - Kauffman Ave. to Neals Ln. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Active Transportation Improvements	EXST \$	\$4,118								\$0	Columbia
				SFS \$			\$500,000					\$500,000		
				GRANT \$								\$0		
				TOTAL \$		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
Lowest	TRANS-924 PRJ100805	St. Johns/St. James Complete Street Project - Fourth Plain to City Limits Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$74,622								\$0	Columbia
				SFS \$						\$500,000		\$500,000		
				GRANT \$								\$0		
				TOTAL \$		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
Lowest	TRANS-946 PRJ100959	Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd. Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$41,737	\$100,000	\$500,000						\$500,000	Columbia
				SFS \$								\$0		
				GRANT \$								\$0		
				TOTAL \$		\$100,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
Medium	TRANS-1113 PRJ100852 new	Waterfront Way Traffic Calming Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Started	Active Transportation Improvements	EXST \$	Developer \$	\$50,000	\$50,000						\$50,000	Columbia
				SFS \$	\$12,656							\$0		
				GRANT \$								\$0		
				TOTAL \$		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
Medium	TRANS-1114 PRJ100913 new	State Route 500 - 54th and 42nd Intersection Improvements Design Phase - Funded - Started Right-of-Way Phase - Unfunded - Not Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$0		\$40,000						\$40,000	Columbia
				SFS \$								\$0		
				GRANT \$								\$0		
				TOTAL \$		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	
														6-year Totals
				EXST \$	Annually =	\$1,245,000	\$4,040,000	\$0	\$0	\$0	\$2,000,000	\$3,000,000	EXST \$	\$9,040,000
				SFS \$	Annually =	\$750,000	\$8,000,000	\$13,000,000	\$5,500,000	\$5,000,000	\$3,500,000	\$3,000,000	SFS \$	\$38,000,000
				GRANT \$	Annually =	\$600,000	\$3,400,000	\$4,000,000	\$4,500,000	\$3,000,000	\$3,000,000	\$3,000,000	GRANT \$	\$20,900,000
				TOTAL \$	Annually =	\$2,595,000	\$15,440,000	\$17,000,000	\$10,000,000	\$8,000,000	\$8,500,000	\$9,000,000	TOTAL \$	\$67,940,000



2025-2030 Transporation Improvement Program - ANNUAL PROGRAMS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$

						2024	2025	2026	2027	2028	2029	2030		
	Project ID	Program Name	Project Type	Funding Type		Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
ANNUAL PROGRAMS														
			Ongoing Programs			2024	2025	2026	2027	2028	2029	2030	6 yr. total	
	TRANS-237 PRJ072330	Traffic Signal and Lighting Sustainability 2024/2025 Fourth Plain and Franklin Signal, Main Street Promise	Program	EXST \$		\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$1,290,000	City-Wide
				SFS \$		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$2,490,000	
	TRANS-240 PRG0102	Neighborhood Traffic Calming Program Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety and mobility in Vancouver neighborhoods.	Program	EXST \$		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$1,020,000	City-Wide
				SFS \$		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$780,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000	
	TRANS-241	Pavement Preservation Program 2025 Corridors include: 4th Plain Blvd. from Mill Plain to Main Street, McLoughlin from Reserve to Brandt, Andresen from 40th to I-205, and McGillivray from Chkalov to SE 20th.	Program	EXST \$		\$11,500,000	\$12,000,000	\$12,500,000	\$13,000,000	\$13,500,000	\$14,000,000	\$14,000,000	\$79,000,000	City-Wide
				SFS \$		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$12,100,000	\$12,600,000	\$13,100,000	\$13,600,000	\$14,100,000	\$14,600,000	\$14,600,000	\$82,600,000	
	TRANS-245 PRG0256	Bridge Inspection Program	Program	EXST \$		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	City-Wide
				SFS \$									\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	
	TRANS-421	Pavement Reconstruction Program	Program	EXST \$									\$0	City-wide
				SFS \$		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
	TRANS-844 PRJ072459	Complete Streets/Multimodal Safety and Accessibility Sub projects will focus on targeted safety improvements, see project sheet for details.	Program	EXST \$									\$0	City-wide
				SFS \$		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	
	TRANS-858 PRG0234	Citywide Transportation Demand Management Program	Program	EXST \$									\$0	City-wide
				SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TRANS-859 PRG0138	Sidewalk Management Program	Program	EXST \$									\$0	City-wide
				SFS \$		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	
	TRANS-869 PRJ100786	Arterial Street Light Program Funded with energy savings from LED Retrofit	Program	EXST \$		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	City-Wide
				SFS \$									\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	
	TRANS-1131 new	Safe Routes to Schools Program/Pedestrian Program	Program	EXST \$									\$0	City-wide
				SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



2025-2030 Transporation Improvement Program - ANNUAL PROGRAMS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$

						2024	2025	2026	2027	2028	2029	2030			
	Project ID	Program Name	Project Type	Funding Type		Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)	
ANNUAL PROGRAMS															
	TRANS-1132 new	City Safety Program	Program	EXST \$									\$0	City-wide	
				SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				GRANT \$									\$0		
				TOTAL \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TRANS-1133 new	Lighting for Pedestrian Safety Program	Program	EXST \$									\$0	City-wide	
				SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
				GRANT \$									\$0		
				TOTAL \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TRANS-1134 new	Automated Enforcement Program	Program	EXST \$									\$0	City-wide	
				SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
				GRANT \$									\$0		
				TOTAL \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TRANS-1135 new	Ped/Bike/Small Mobility Wayfinding Program	Program	EXST \$									\$0	City-wide	
				SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
				GRANT \$									\$0		
				TOTAL \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
														6-year Totals	
				EXST \$	Annually =	\$12,185,000	\$12,685,000	\$13,185,000	\$13,685,000	\$14,185,000	\$14,685,000	\$14,685,000	EXST \$	\$83,110,000	
				SFS \$	Annually =	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	SFS \$	\$23,580,000	
				GRANT \$	Annually =	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GRANT \$	\$0	
				TOTAL \$	Annually =	\$16,115,000	\$16,615,000	\$17,115,000	\$17,615,000	\$18,115,000	\$18,615,000	\$18,615,000	TOTAL \$	\$106,690,000	

2025-2030 Transportation Improvement Program

UNFUNDED PROJECTS WITHIN 6-YEAR

	Project ID	Project Name	Project Type	Phase				Scoping Level Estimate	TIF Area (new)
UNFUNDED PROJECTS WITHIN 6-YEAR									
					2025	←→	2030		
Score			Arterial Improvements						
Lowest	TRANS-847	SE 164th Avenue and SE Mill Plain Blvd. Intersection Improvements	Arterial Improvements	PSE				\$5 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-887	NW 78 th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout	Arterial Improvements	PSE				\$2 mill	Columbia
				Total	← No Funding →				
Lowest	TRANS-891	E. Mill Plain - Boise Ave. to N. Andresen Rd.	Arterial Improvements	PSE				\$10 mill	Columbia
				Total	← No Funding →				
Lowest	TRANS -907	NE 124th Ave. - NE 28th St. to NE 39th St.	Arterial Improvements	PSE				\$10 mill	Pacific
				Total	← No Funding →				
Lowest	TRANS -927	NE 187th Ave - SE 1st St to NE 18th St.	Arterial Improvements	PSE				\$13 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-928	NE 13th St - NE 172nd Ave to NE 187th Ave.	Arterial Improvements	PSE				\$18 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-938	MacArthur Blvd. - Mill Plain Blvd. to Blandford Dr.	Arterial Improvements	PSE				\$2 mill	Columbia
				Total	← No Funding →				
Score			Signal and Lighting Improvements						
Lowest	TRANS-880	McGillivray and Village Loop Drive Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-929	NE 18th Street and NE 187th Avenue Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-930	NE 18th Street and NE 179th Avenue Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-934	SE 1st Street and SE 187th Avenue Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-936	Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
				Total	← No Funding →				
Lowest	TRANS-937	SE Westridge Blvd. and SE 1st Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
				Total	← No Funding →				
Medium	TRANS-1115 new	NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary)	Signal and Lighting Improvements	PSE				\$0.1 mill	Pacific
				Total	← No Funding →				
Medium	TRANS-1116 new	136th Ave and Wy'east Middle School Pedestrian Crossing	Signal and Lighting Improvements	PSE				\$0.5 mill	Cascade
				Total	← No Funding →				
Score			Active Transportation						
Medium	TRANS-914	W 39th and Daniels St. Pedestrian Improvements (Lincoln Elementary)	Active Transportation	PSE				\$0.3 mill	Columbia
				Total	← No Funding →				
Lowest	TRANS-1119 new	NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary)	Active Transportation	PSE				\$0.5 mill	Pacific
				Total	← No Funding →				

2025-2030 Transportation Improvement Program

UNFUNDED PROJECTS OUTSIDE 6-YEAR

Project ID	Project Name	Project Type	Phase				Scoping Level Estimate	TIF Area (new)
UNFUNDED PROJECTS OUTSIDE 6-YEAR								
					2031	←→	Future	
		Arterial Improvements						
TRANS-274	NE 28th St. - NE 142nd Ave. to NE 162nd Ave.	Arterial Improvements	PSE				\$10-12 mill	Pacific
			Total		←→	No Funding		
TRANS-279	NE 49th St. - NE 122nd Ave. to NE 137th Ave.	Arterial Improvements	PSE				\$9-11 mill	Pacific
			Total		←→	No Funding		
TRANS-281	NE 18th St. - NE 87th Ave. to NE 97th Ave.	Arterial Improvements	PSE				\$14-16 mill	Pacific & Cascade
			Total		←→	No Funding		
TRANS-349	NE 18th St. - NE 164th Ave. to NE 192nd Ave.	Arterial Improvements	PSE				\$18-20 mill	Pacific & Cascade
			Total		←→	No Funding		
TRANS-680	Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening	Arterial Improvements	PSE				\$25-30 mill	Columbia
			Total		←→	No Funding		
TRANS-712	NE 59th St. - NE 147th Ave. to NE 162nd Ave.	Arterial Improvements	PSE				\$7-9 mill	Pacific
			Total		←→	No Funding		
TRANS-716	NE 9th St. - NE 172nd Ave. to NE 192nd Ave.	Arterial Improvements	PSE				\$10-12 mill	Cascade
			Total		←→	No Funding		
TRANS-717	NE 184th Ave. - SE 4th St. to NE 18th St.	Arterial Improvements	PSE				\$12-14 mill	Cascade
			Total		←→	No Funding		
TRANS-718	NE 162nd Ave. - SE 1st St. to NE 9th St.	Arterial Improvements	PSE				\$11-13 mill	Cascade
			Total		←→	No Funding		
TRANS-719	NE 112th Ave. - E Mill Plain Blvd. to NE 28th St.	Arterial Improvements	PSE				\$2-3 mill	Pacific & Cascade
			Total		←→	No Funding		
TRANS-825	NE 54th Street - NE 15th Ave. to NE Saint James Rd.	Arterial Improvements	PSE				\$14 mill	Columbia
			Total		←→	No Funding		
TRANS-826	NE 104th Avenue - SE Mill Plain Blvd. to NE 14th Street	Arterial Improvements	PSE				\$10-12 mill	Cascade
			Total		←→	No Funding		
TRANS-827	NE 104th Avenue - NE 14th Street to NE 18th Street	Arterial Improvements	PSE				\$10-12 mill	Cascade
			Total		←→	No Funding		
TRANS-836	E Evergreen Blvd. Bridge Over S Blandford Dr.	Arterial Improvements	PSE				\$15 mill	Columbia
			Total		←→	No Funding		
TRANS-883	NW 32nd Ave./Lower River Rd. Roundabout	Arterial Improvements	PSE				\$2 mill	Columbia
			Total		←→	No Funding		
TRANS-884	NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.	Arterial Improvements	PSE				\$64 mill	Columbia
			Total		←→	No Funding		
TRANS-885	NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek	Arterial Improvements	PSE				\$49 mill	Columbia
			Total		←→	No Funding		
TRANS-886	NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St.	Arterial Improvements	PSE				\$10 mill	Columbia
			Total		←→	No Funding		
TRANS-892	MacArthur Boulevard - Blandford Dr. to Lieser Rd.	Arterial Improvements	PSE				\$15 mill	Columbia & Cascade
			Total		←→	No Funding		
TRANS-893	N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd.	Arterial Improvements	PSE				\$4 mill	Columbia
			Total		←→	No Funding		
TRANS-894	N Andresen Rd. - E. Mill Plain Blvd. to Highland Dr.	Arterial Improvements	PSE				\$10 mill	Columbia & Cascade
			Total		←→	No Funding		
TRANS-909 new	SE 29th St. - SE 176th Ave. to SE 192nd Ave. Developer build	Arterial Improvements	PSE				\$10 mill	Cascade
			Total		←→	No Funding		
		Signal and Lighting Improvements						
TRANS-722	St Johns Blvd. and NE 68th St.	Signal and Lighting Improvements	PSE				\$0.5-1 mill	Columbia
			Total		←→	No Funding		
TRANS-746	SE McGillivray Blvd. and SE 166th Ave.	Signal and Lighting Improvements	PSE				\$0.1 mill	Cascade
			Total		←→	No Funding		
TRANS-818	NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.	Signal and Lighting Improvements	PSE				\$1-2 mill	Pacific
			Total		←→	No Funding		
TRANS-819	NW Fruit Valley Rd. at La Frambois Rd.	Signal and Lighting Improvements	PSE				\$0.5-1 mill	Columbia
			Total		←→	No Funding		
TRANS-848	SE 164th Avenue and SE 12th Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.5-1 mill	Cascade
			Total		←→	No Funding		
TRANS-856	NE 18th Street and NE 172nd Avenue Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total		←→	No Funding		
TRANS-868	St. Johns Blvd. and Fort Vancouver Way Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Columbia
			Total		←→	No Funding		
TRANS-895	MacArthur Blvd. at N. Devine Rd. Roundabout	Signal and Lighting Improvements	PSE				\$1 - 1.5 mill	Columbia
			Total		←→	No Funding		
TRANS-896	MacArthur Blvd. at N. Andresen Rd. Roundabout	Signal and Lighting Improvements	PSE				\$1 - 1.5 mill	Columbia & Cascade
			Total		←→	No Funding		
TRANS-931	NE 162nd Avenue and NE 9th Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total		←→	No Funding		
TRANS-932	NE 172nd Avenue and NE 9th Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total		←→	No Funding		
TRANS-942	SE 192nd Avenue and Mill Plain Blvd. Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total		←→	No Funding		
		Active Transportation						
TRANS-741	Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.	Active Transportation	PSE				\$7 mill	Cascade
			Total		←→	No Funding		
TRANS-742	Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits	Active Transportation	PSE				\$7 mill	Cascade
			Total		←→	No Funding		
TRANS-857	SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Road	Active Transportation	PSE				\$1-2 mill	Cascade
			Total		←→	No Funding		

2025-2030 Transportation Improvement Program

UNFUNDED PROJECTS OUTSIDE 6-YEAR

Project ID	Project Name	Project Type	Phase				Scoping Level Estimate	TIF Area (new)
UNFUNDED PROJECTS OUTSIDE 6-YEAR								
TRANS-861	Westside Bike Mobility	Active Transportation	PSE				\$0.8 mill	Columbia
			Total	← No Funding →				
TRANS-890	NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner	Active Transportation	PSE				\$0.7 mill	Columbia
			Total	← No Funding →				
TRANS-903	NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.	Active Transportation	PSE				\$0.5 mill	Cascade
			Total	← No Funding →				
TRANS-905	Amtrak Multimodal Access	Active Transportation	PSE				\$10 mill	Columbia
			Total	← No Funding →				
TRANS-911	NE Padden Expressway and NE Andresen Rd. Intersection Improvements	Active Transportation	PSE				\$10 mill	Pacific
			Total	← No Funding →				
TRANS-913	MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing	Active Transportation	PSE				\$1 mill	Columbia
			Total	← No Funding →				
TRANS-915	Fruit Valley Rd. and Firestone Lane Pedestrian Crossing	Active Transportation	PSE				\$1 mill	Columbia
			Total	← No Funding →				
TRANS-916	W. 16th St. and NW Packing Pedestrian Crossing	Active Transportation	PSE				\$1 mill	Columbia
			Total	← No Funding →				
TRANS-926	SE 164th Avenue - Tech Center Drive to SE 1st Street Safety and Mobility Improvements	Active Transportation	PSE				\$2 mill	Cascade
			Total	← No Funding →				
TRANS-941	Fourth Plain Blvd. Safety and Mobility - 121st Ave to 127th Ave	Active Transportation	PSE				\$1 mill	Pacific
			Total	← No Funding →				
TRANS-945	E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.	Active Transportation	PSE				\$2 mill	Columbia & Cascade
			Total	← No Funding →				
TRANS-1128 new	Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.	Active Transportation	PSE				\$0.1 mill	Columbia
			Total	← No Funding →				
TRANS-1129 new	N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.	Active Transportation	PSE				\$0.1 mill	Columbia
			Total	← No Funding →				
TRANS-1130 new	Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural	Active Transportation	PSE				\$0.1 mill	Columbia
			Total	← No Funding →				
TRANS-1143 new	NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St.	Active Transportation	PSE				\$1 mill	Pacific
			Total	← No Funding →				

For questions or comments about the detail sheets please email
chris.malone@cityofvancouver.us

Improving NE 18th Street Inlet Segment

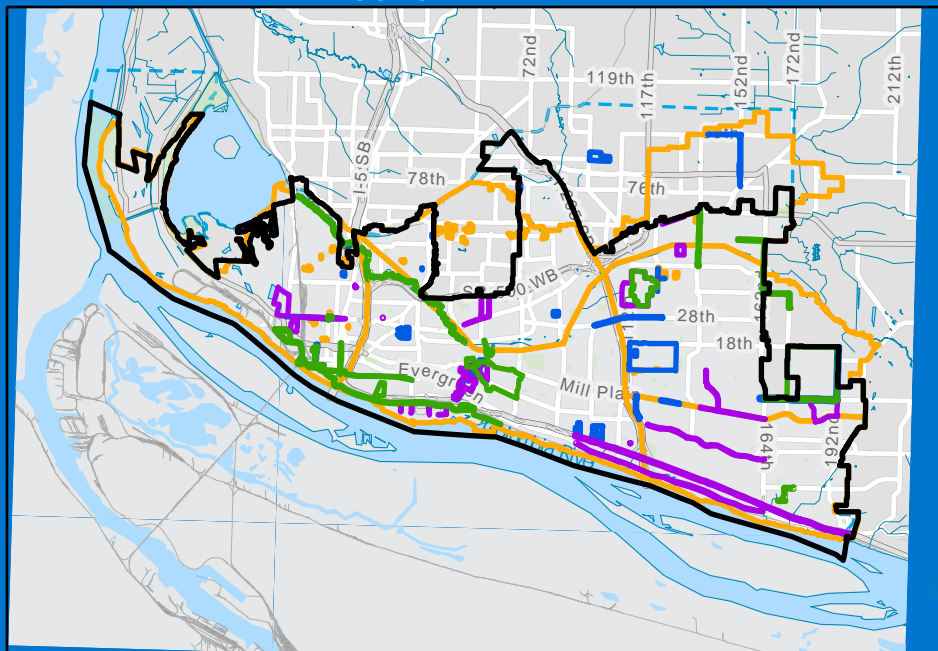


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

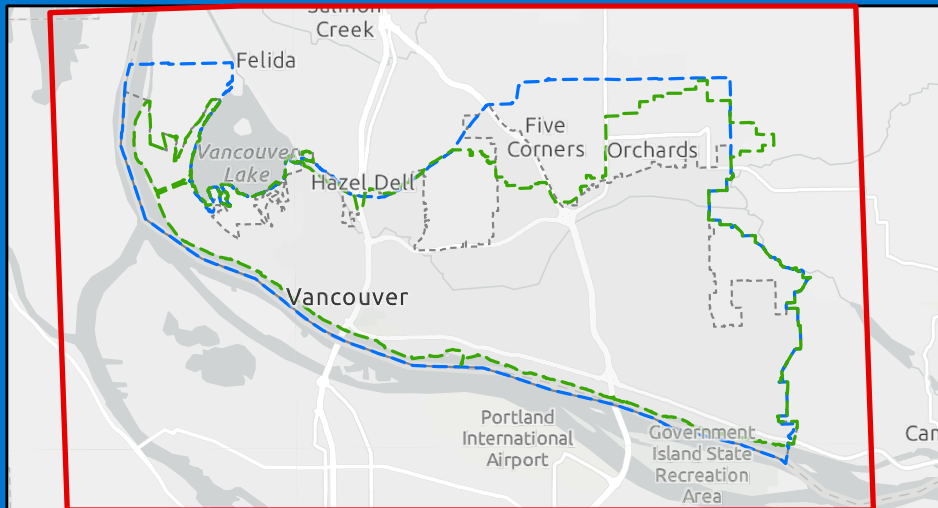
Project: Traffic Signal and Lighting Sustainability

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION




Project Description:

Ongoing updating of traffic signals at locations throughout the City. Updates may include but are not limited to adding left-turn phasing, signal heads, pedestrian push-button and detectors, as well as removing a type of operation, changing detector setup or making other improvements. Projects for 2024/2025 include: TRANS-866 - W. Fourth Plain Blvd. and Franklin St. Intersection Improvement; and TRANS-495 Main Street Promise. SFS funds contribute \$200K/yr, with annual program budget totalling \$415,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ072330

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

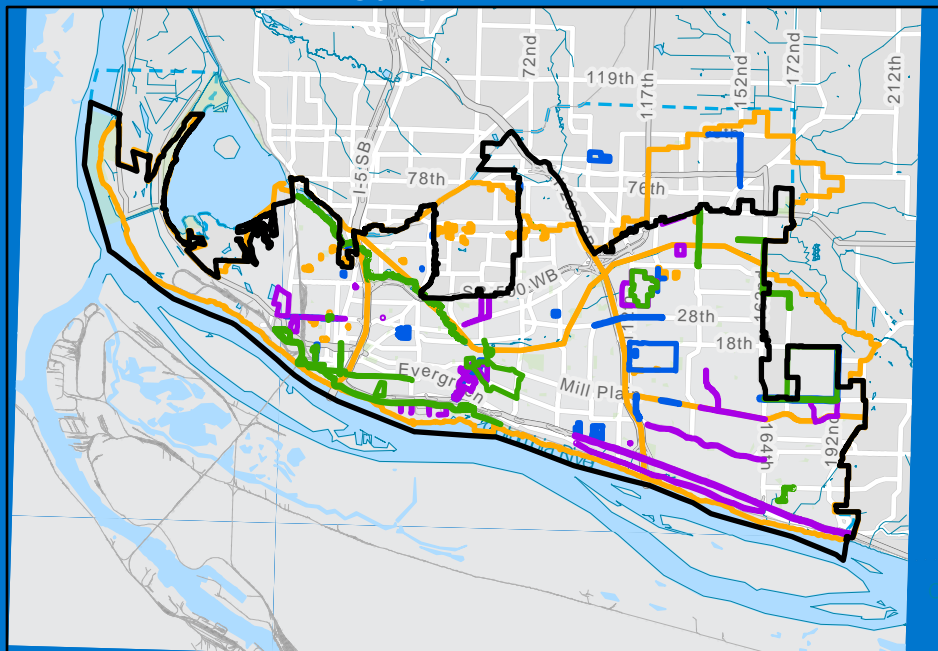
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

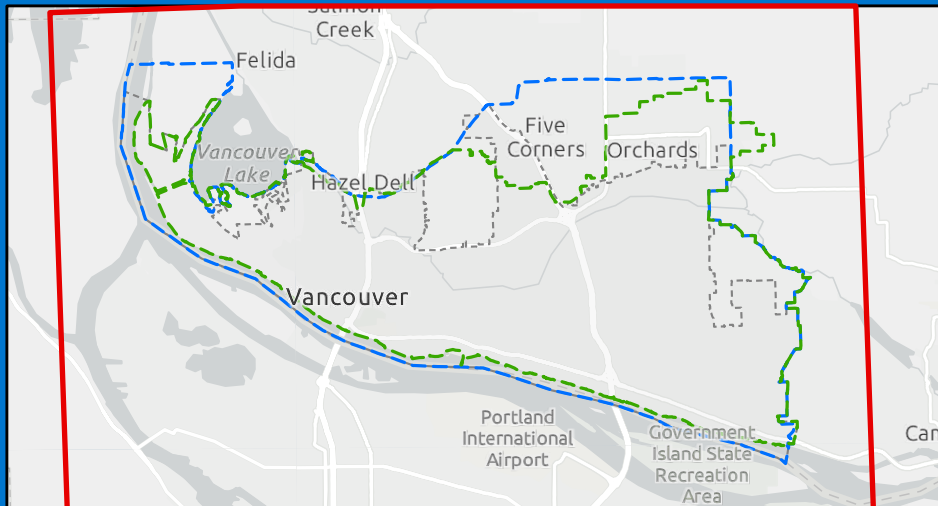
Project: Neighborhood Traffic Calming Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION





Project Description:

Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety and mobility in Vancouver neighborhoods. SFS funds contribute \$130K/yr, with annual program budget totalling \$300,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRG0102

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

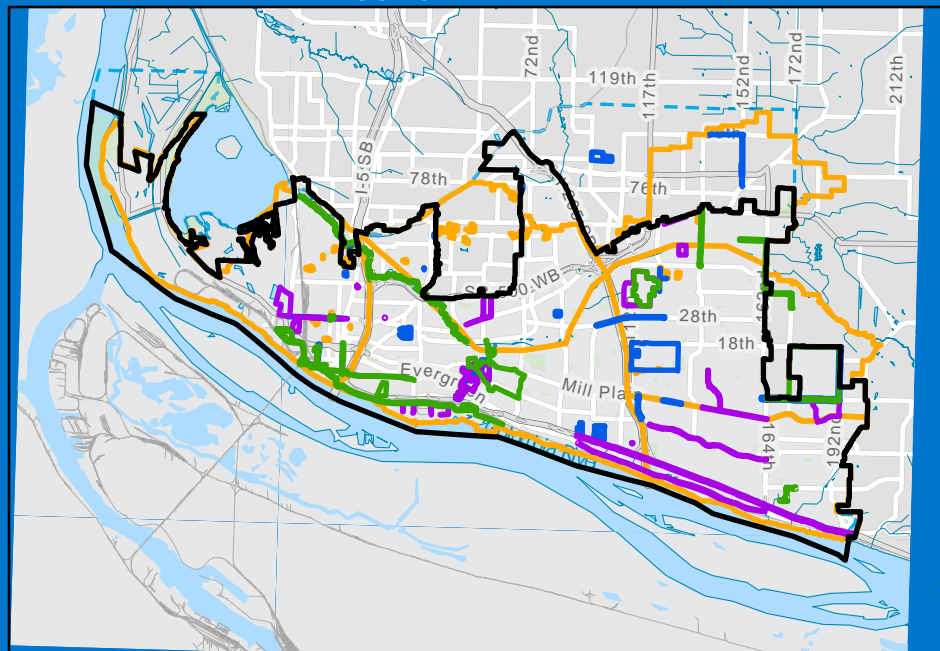


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

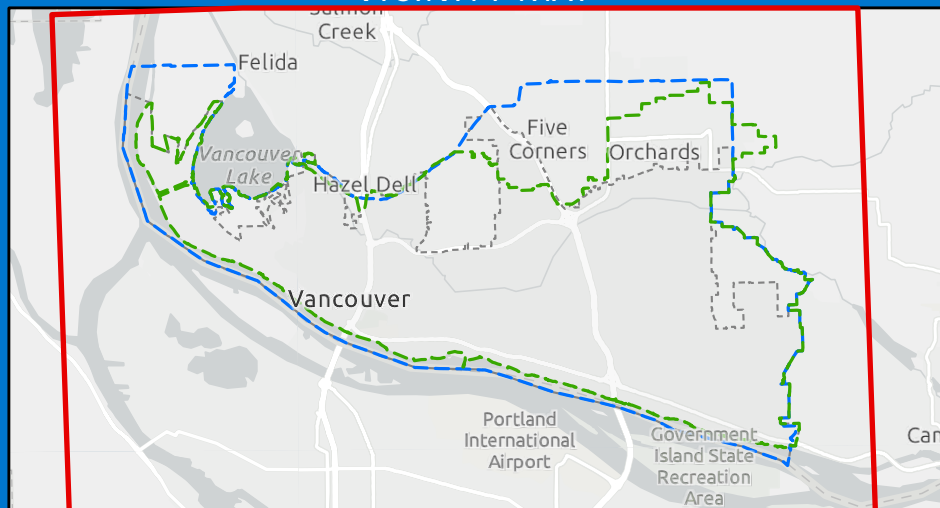
Project: Pavement Preservation Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Ongoing program to improve and maintain pavement surfaces through surface overlay, micro surfacing and slurry treatments at multiple locations citywide. Upgrades may include new ADA ramps, traffic striping and markings. More than 1,900 lane miles of streets are inspected and evaluated to determine most cost-effective means to preserve pavement and manage resources. 2025 projects will preserve about 77 lane miles and pave about 16 lane miles. 2025 corridors: 4th Plain from Mill Plain to Main St, McLoughlin from Reserve to Brandt, Andresen from 40th to I-205, and McGillivray from Chklov to SE 20th.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

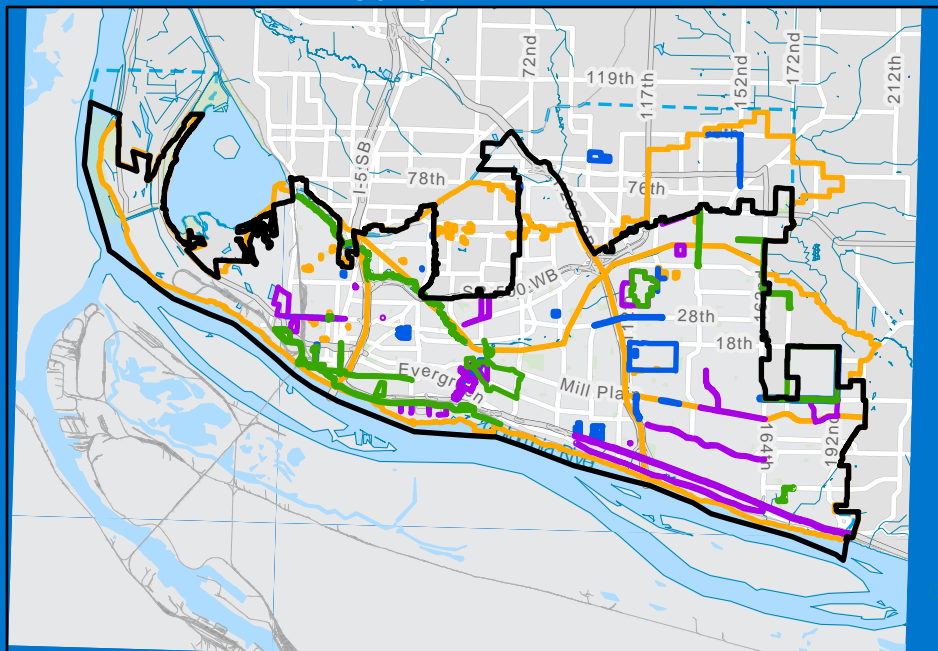


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

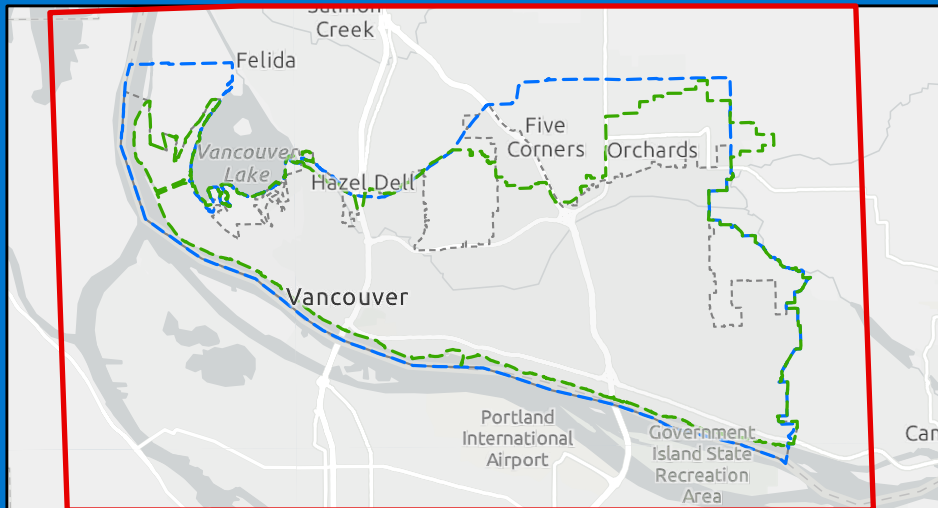
Project: Bridge Inspection Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Ongoing citywide inspection and maintenance of the City's bridges, as required to meet state and federal regulations. This program, formerly contracted with Clark County, is being dropped by the county and now requires hiring professional services to complete federally mandated bridge inspections and load ratings. Program budgeted at \$50,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRG0256

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

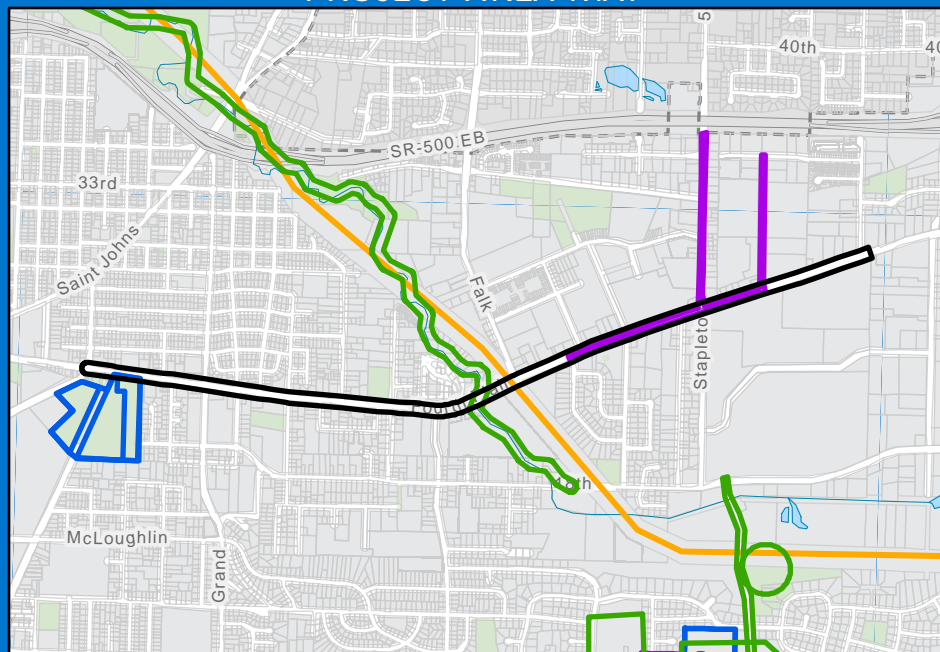
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Fourth Plain Blvd. Safety Improvements - Ft. Vancouver Way to 62nd Ave.

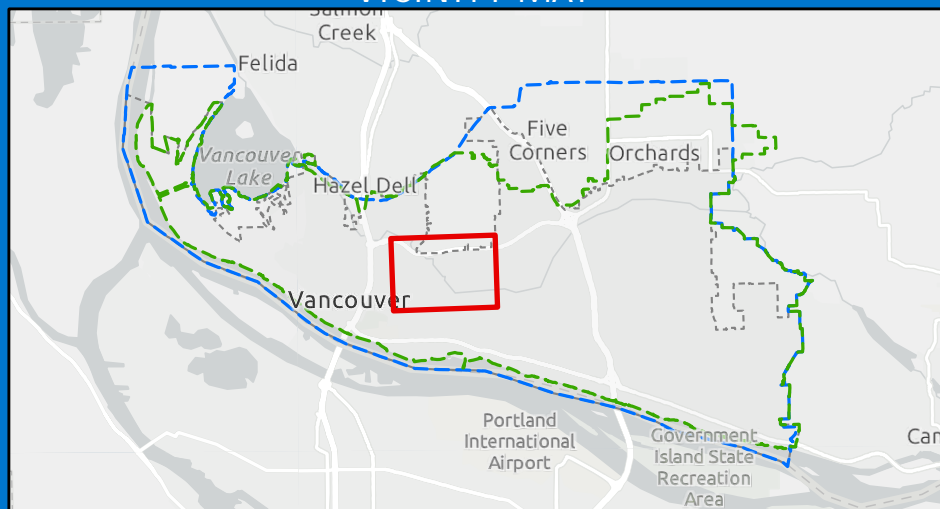
Project Extent: Ft. Vancouver Way

To: 62nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION



Project Description:

Project will improve safety and aesthetics by upgrading sidewalks, streetlights, and street trees in Fourth Plain Subarea Plan. Originated from Fourth Plain Corridor Subarea Plan (2008) and Fourth Plain Forward Action Plan (2015). Complementary adjacent improvements: Restripe NE Stapleton R. from E Fourth Plain Blvd. to E 18th St. to create buffered mobility lanes in both north and southbound directions; Install traffic calming treatments on Brandt Rd and Grand Blvd. to improve safety; Install a community-led mural at E Fourth Plain Blvd. and Falk Rd. where the BBC Trail crosses the roadway. These adjacent projects originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ072463

Grant Funded:

Total Project Cost: \$1,400,000

Start of Const. (year): 2025

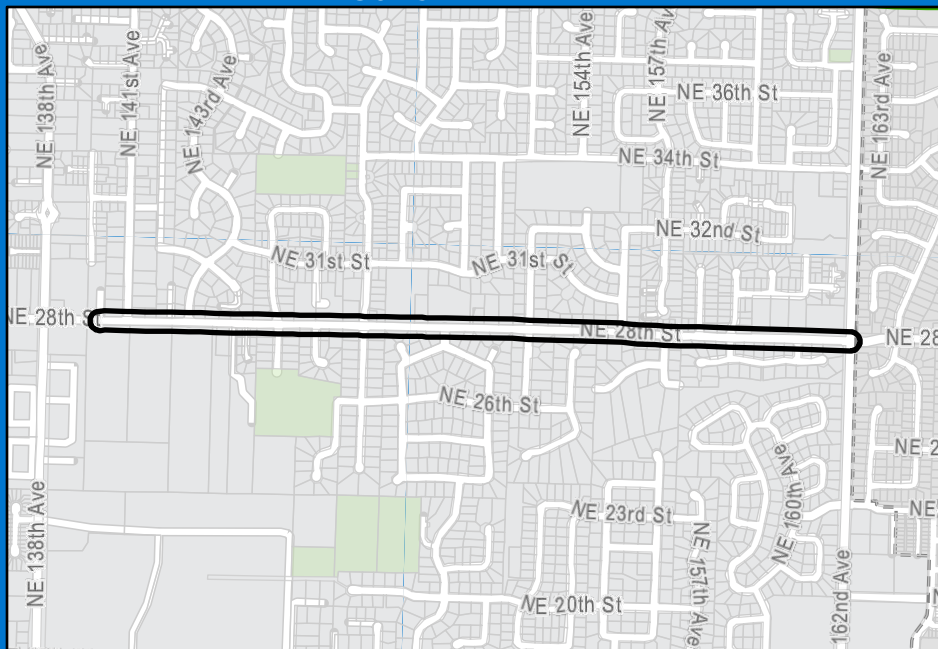
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 28th St. - NE 142nd Ave. to NE 162nd Ave.

Project Extent: NE 142nd Ave.

To: NE 162nd Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

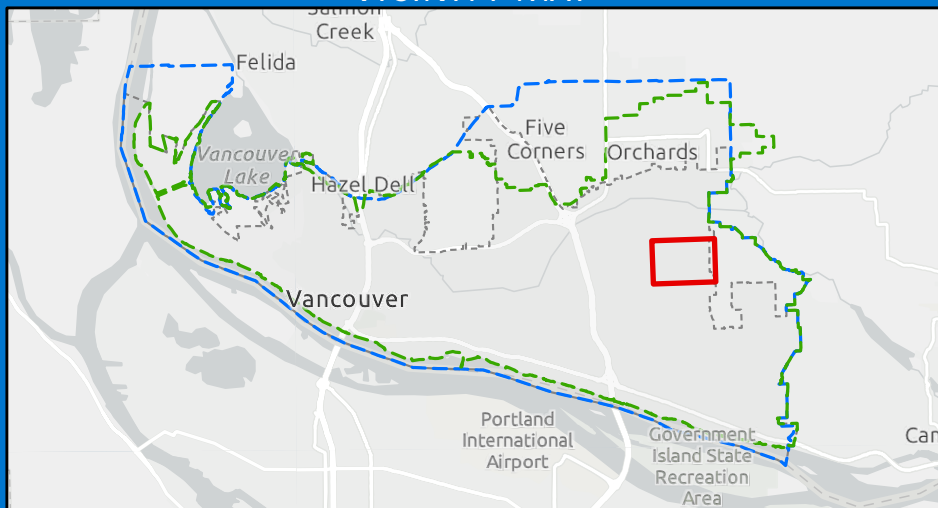
Project Description:

Upgrade of existing 2-lane former rural road to urban 3-lane minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Project addresses capacity and improves pavement and safety conditions. Identified by regional arterial improvement plans. (Outside 6-year horizon)






Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

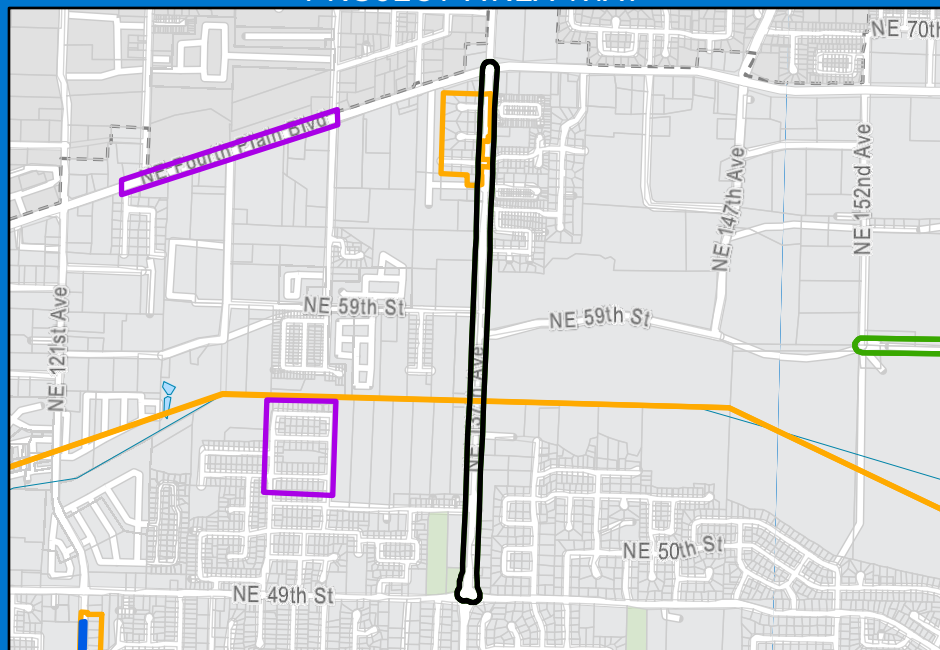
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd.

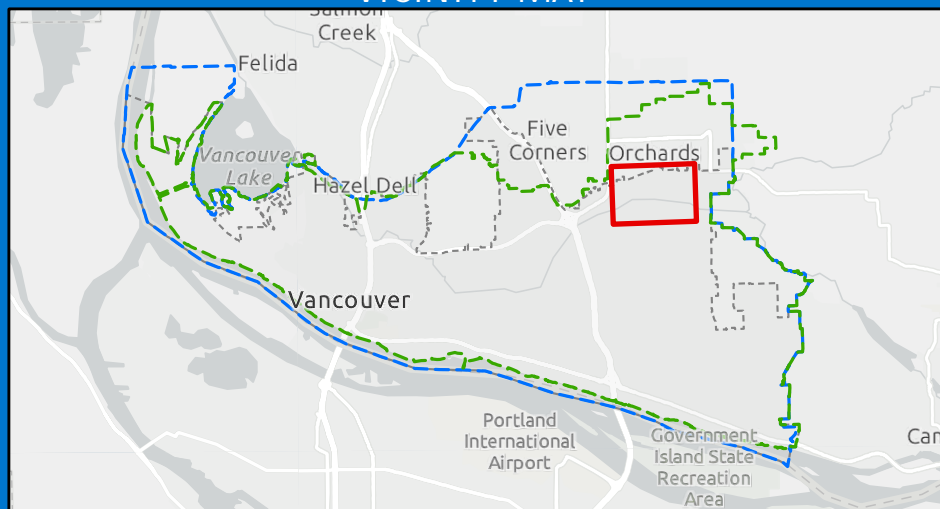
Project Extent: NE 49th St.

To: NE Fourth Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION










Project Description:

Urban upgrade of existing 2-lane (narrow) rural road. Corridor upgrades to include: one lane each direction with turn lane or median divider with roundabouts, sidewalks, ADA ramps, mobility lanes, stormwater facilities and streetlights. Improvements will enhance safety, manage access and minimize delays now caused by turning vehicles. Design/ROW phases are continuing. Construction to start in 2023. Identified by regional arterial improvement plans.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071237

Grant Funded: Yes

Total Project Cost: \$30,000,000

Start of Const. (year): 2023



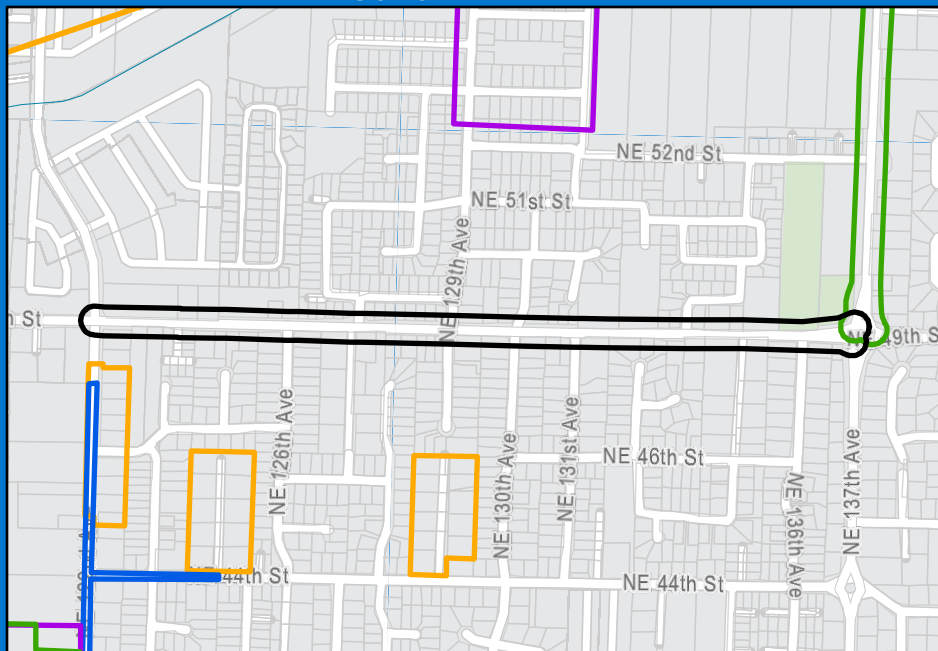
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 49th St. - NE 122nd Ave. to NE 137th Ave.

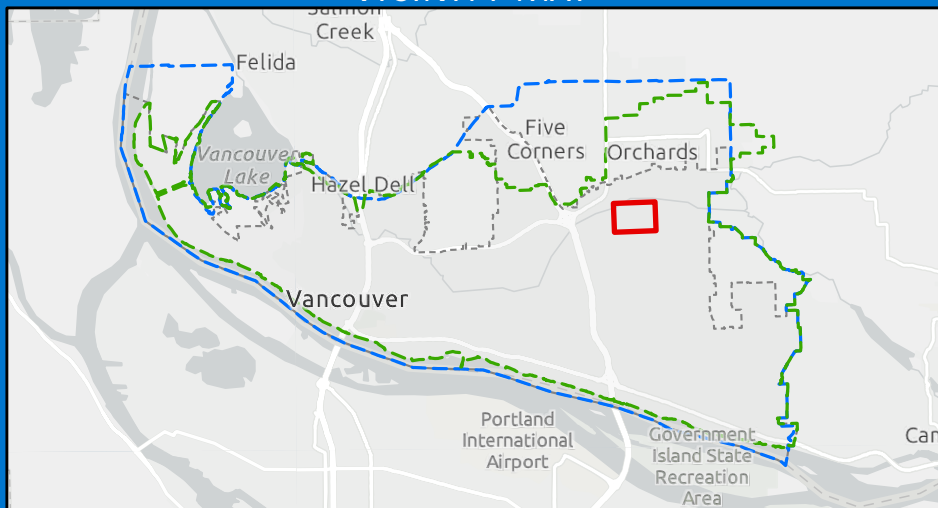
Project Extent: NE 122nd Ave.

To: NE 137th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade of existing 2-lane street to 3-lane urban minor arterial (1 lane each direction and turn lane) with sidewalks, ADA Ramps, mobility lanes, and streetlights. Project helps improve capacity and safety. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$11,000,000

Start of Const. (year): Unknown

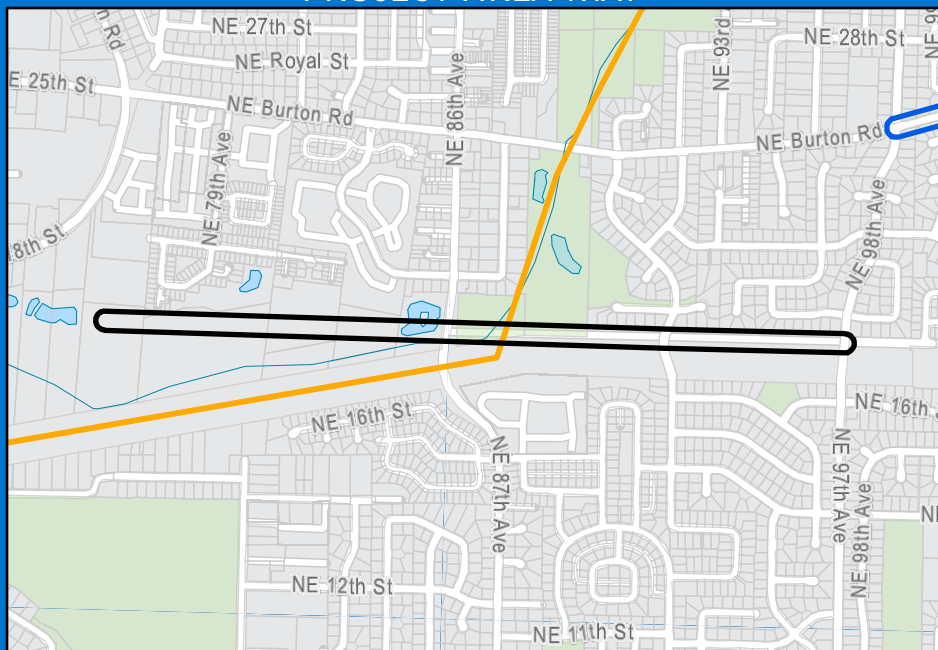
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. - NE 87th Ave. to NE 97th Ave.

Project Extent: NE 87th Ave.

To: NE 97th Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

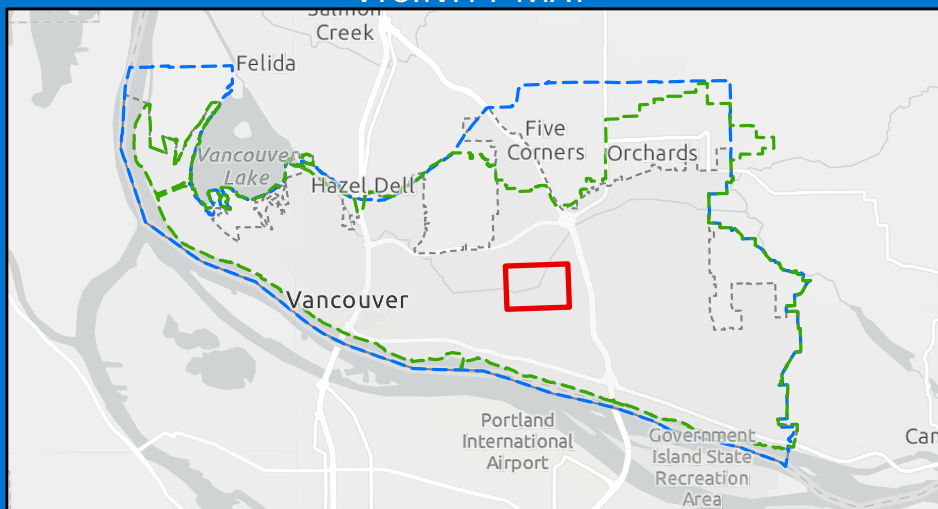
Project Description:

Long-planned construction of new minor arterial street (1 lane each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), a sidewalk on north side and shared use pathway on south side of street. Project provides planned east-west circulation. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. (Outside 6-year horizon)






Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$16,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



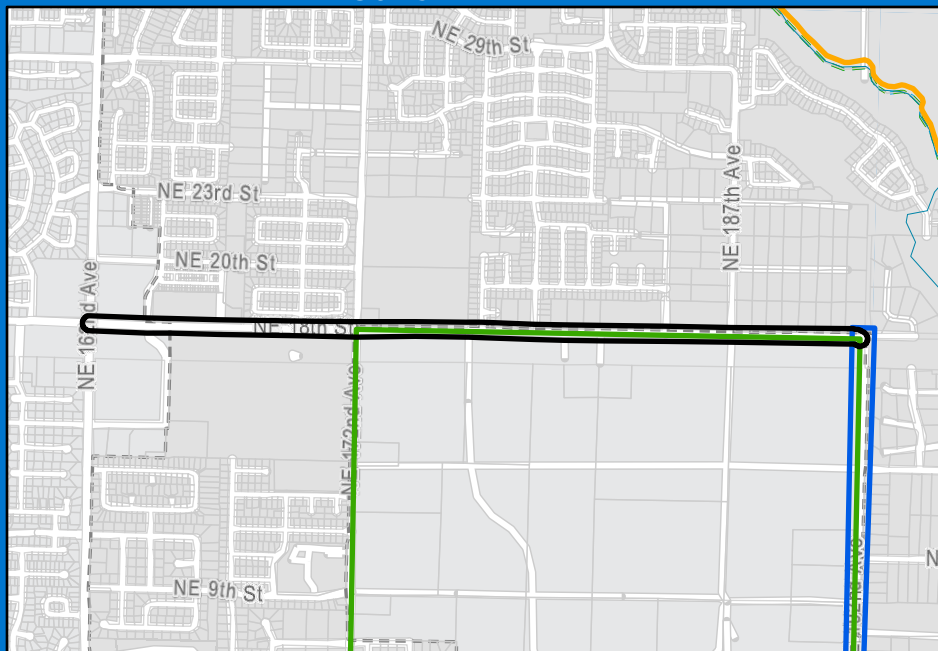
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. - NE 164th Ave. to NE 192nd Ave.

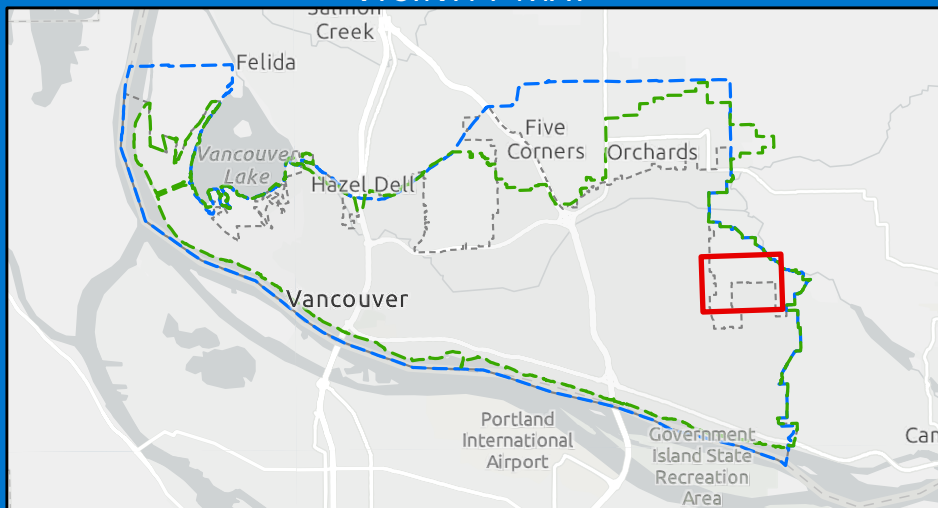
Project Extent: NE 164th Ave.

To: NE 192nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Long-planned upgrade of 2-lane principal arterial, originally at rural standards, to increase safety and improve service levels. Improvements include additional travel lanes, mobility lanes, streetlights, sound walls, sidewalk on north side and shared use pathway on south side of street. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$20,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

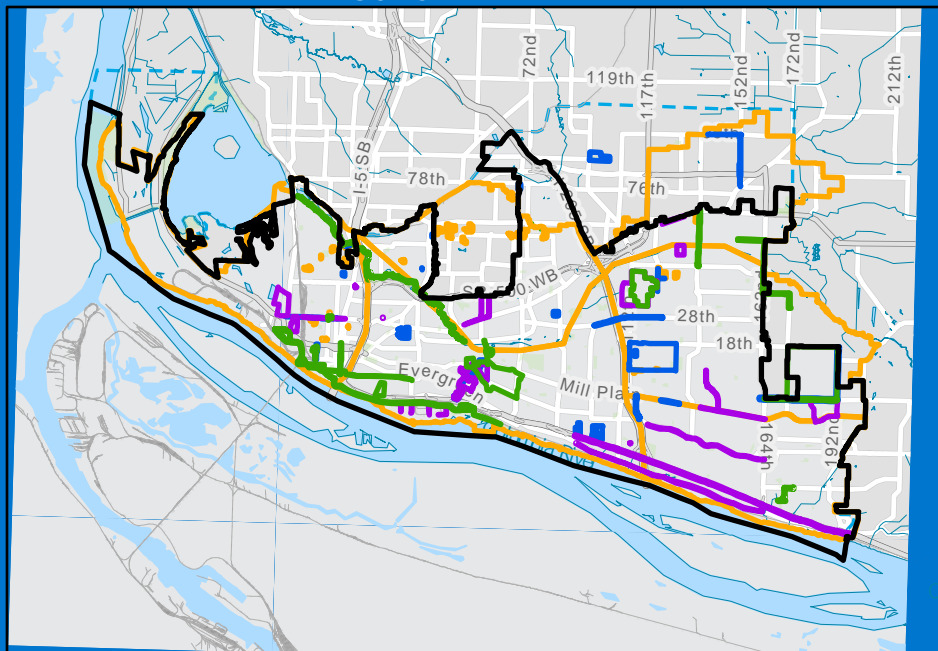
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

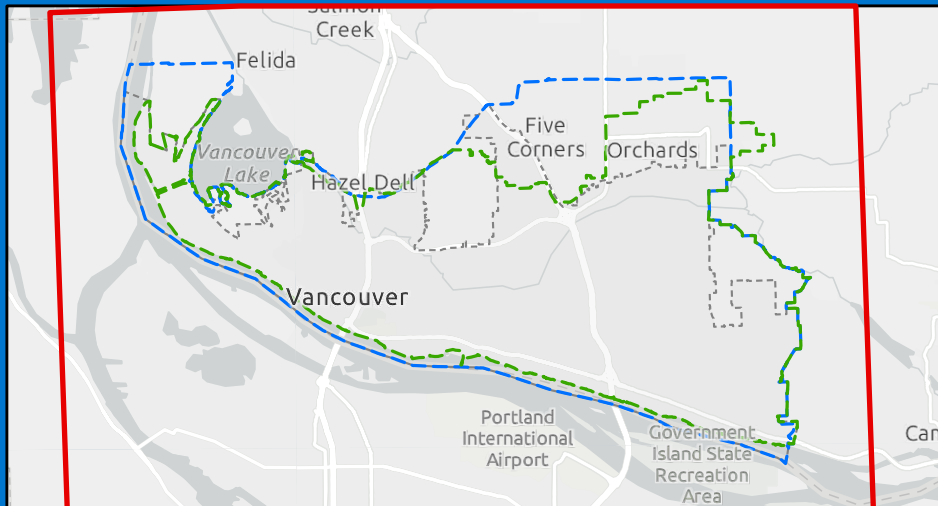
Project: Pavement Reconstruction Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION




Project Description:

Major pavement and roadway reconstruction of failed pavement on existing streets at various locations citywide. The total lane miles of failed streets have held steady in previous years with a Citywide PCI of 73 (100 equates to all new streets). SFS funds contribute a budget of \$1,000,000 per year annually.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

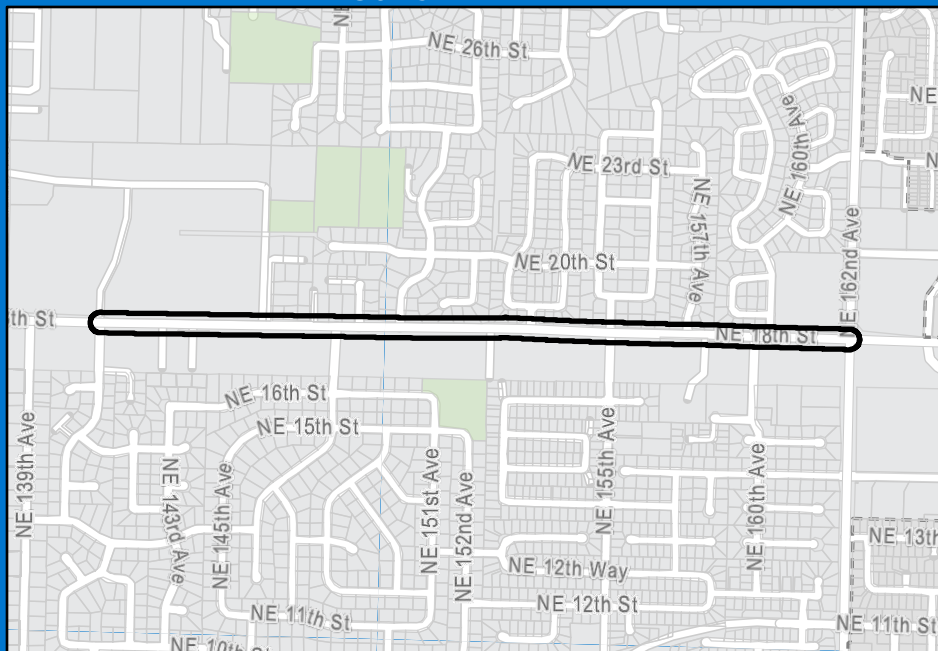
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. - NE 141st Ave. to NE 162nd Ave.

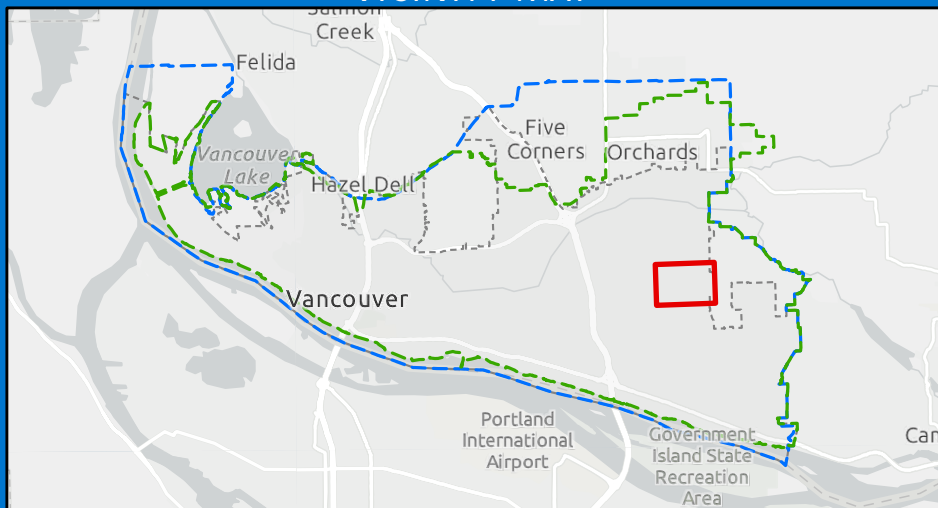
Project Extent: NE 141st Ave.

To: NE 162nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Partially Funded





PROJECT DESCRIPTION

Project Description:

Long-planned urban upgrade of 2-lane road to principal arterial standards. Originally built at rural standards to improve service and safety. Improvements include 5-lane principal arterial (2 lanes each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan.

Project Priority Score:
LOWEST

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100788

Grant Funded: Yes

Total Project Cost: \$16,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

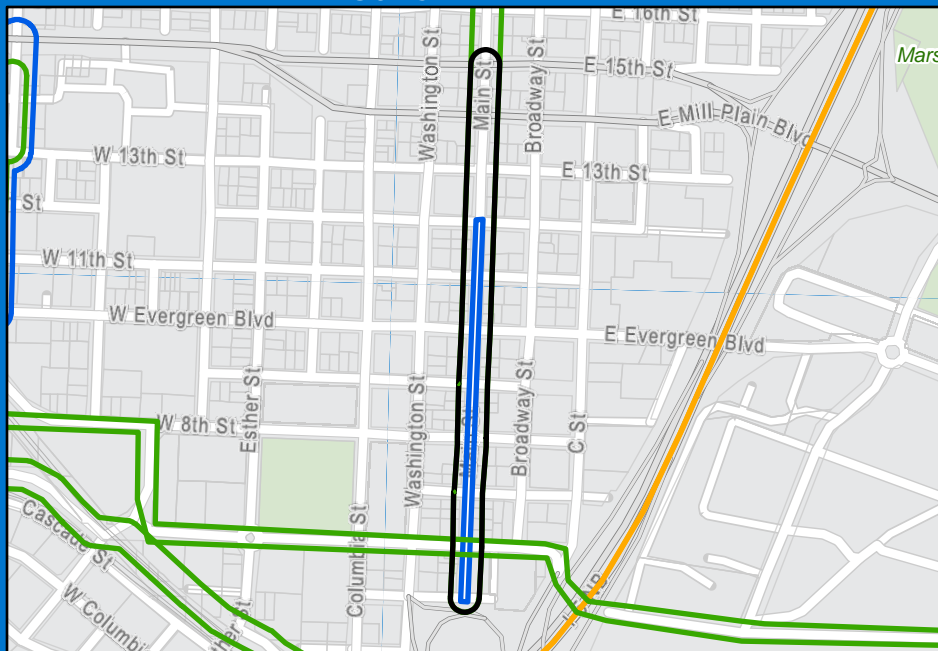
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Main Street Promise

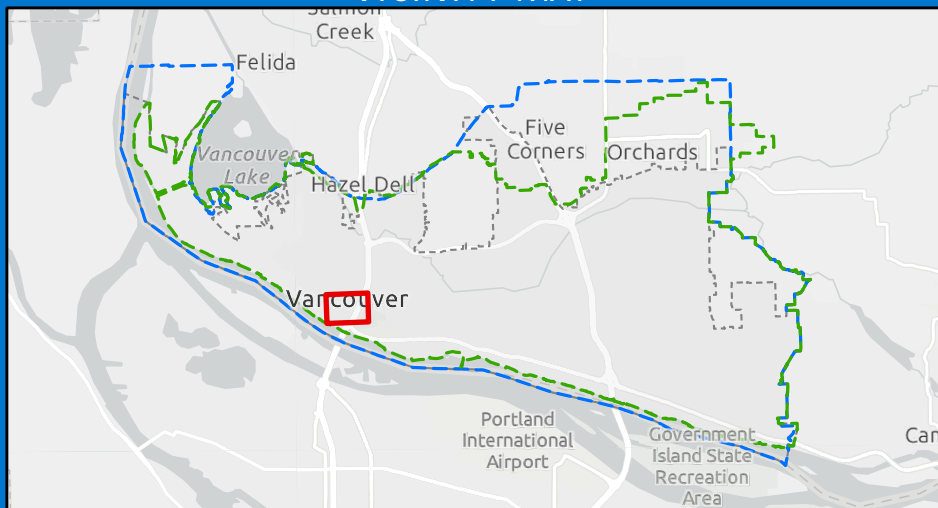
Project Extent: 5th St.

To: 15th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION







Project Description:

Improve the safety of pedestrians, cyclists and motorists with a complete reconstruction of the existing street pavement and sidewalks. Project also includes upgrades to existing streetlights, traffic signals and pedestrian crossings. This is a project that has been under consideration for many years with conceptual design work having occurred in 2009, 2014 and 2019. A 2022 American Rescue Plan Act grant awarded to the project along with allocation of other local revenues is allowing this project to finally move to completion.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100358

Grant Funded: Yes

Total Project Cost: \$25,000,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



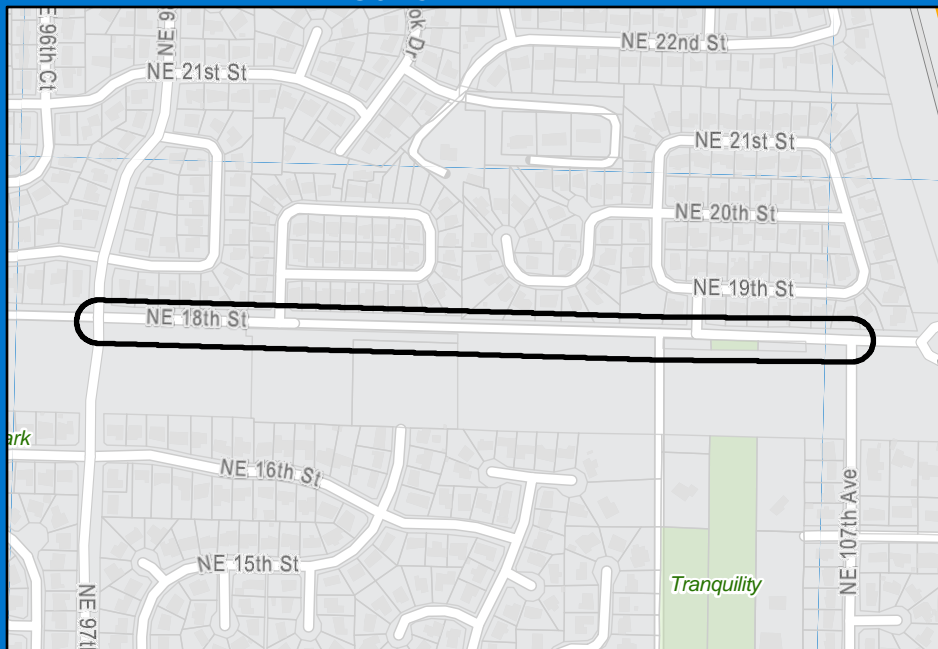
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. - NE 97th Ave. to NE 107th Ave.

Project Extent: NE 97th Ave.

To: NE 107th Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Partially Funded

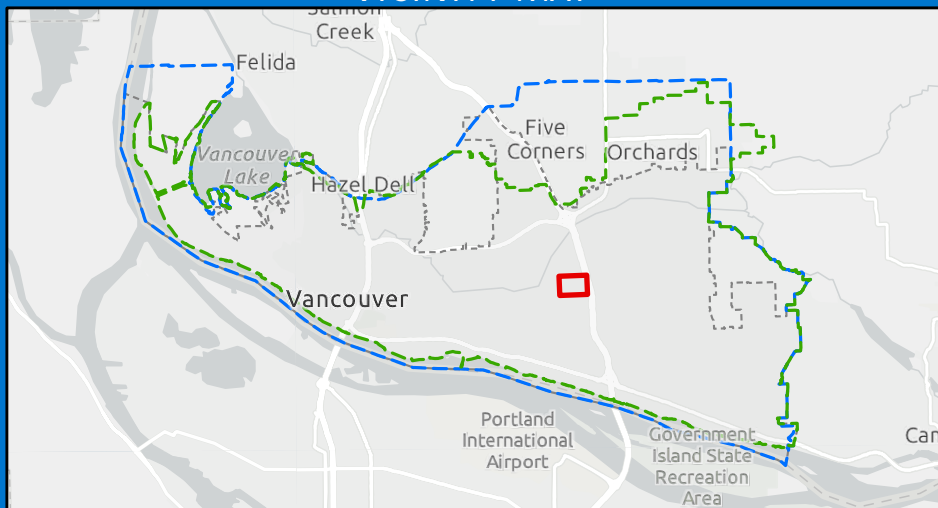
PROJECT DESCRIPTION

Project Description:

Long-planned new urban arterial and upgrade of existing segments to current arterial standards. The improvement will be a multimodal facility including travel lanes, evaluation of roundabouts at intersections, mobility lanes, streetlights, ADA accessible pedestrian ramps, sound walls (where required), sidewalk, and a multi-use pathway. The east end of the project will connect to the recently constructed WSDOT/I-205 on ramp and roundabout. Design/ROW phases are continuing. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. Construction is planned for 2025.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071616

Grant Funded: Yes

Total Project Cost: \$14,000,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

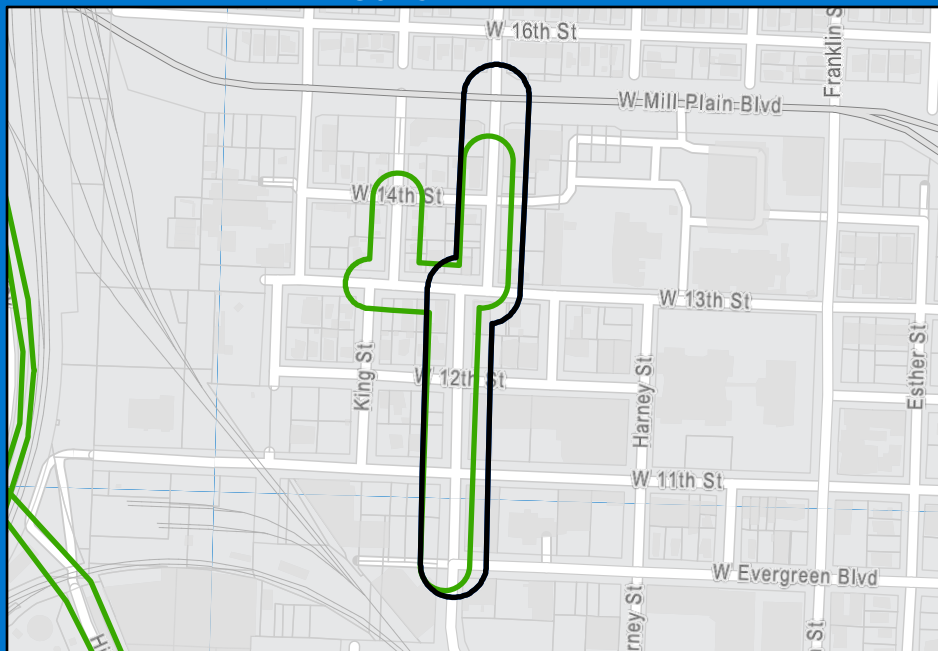
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Jefferson St. - W. Evergreen Blvd. to W. Mill Plain Blvd.

Project Extent: W. Evergreen Blvd.

To: W. Mill Plain Blvd.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

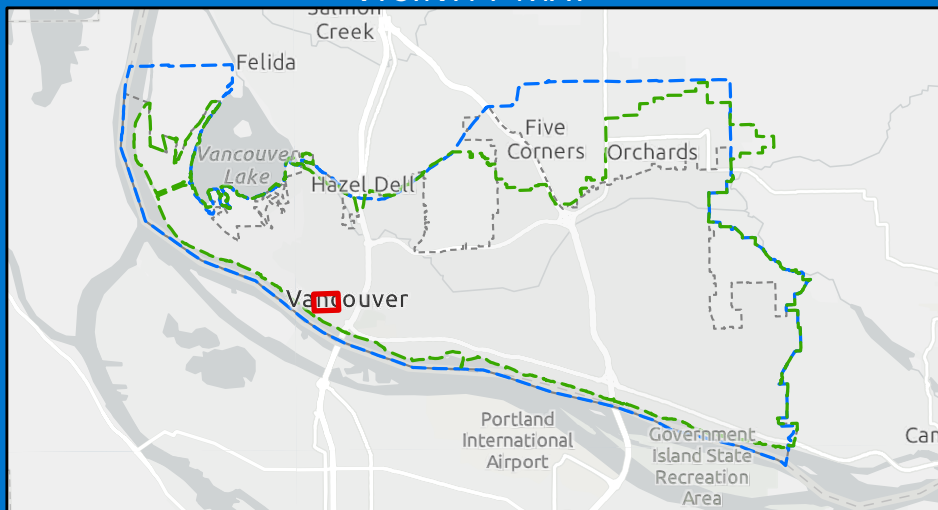
Project Description:

Upgrade of a priority west side urban arterial circulation route with realignment of Jefferson/ Kauffman at W. 13th Street. Projects includes 2 lanes (1 lane each direction), ADA ramps, sidewalk infill, mobility lanes and streetlights, with potential for high safety benefits. This project will help improve freight access on the west side of downtown Vancouver. Design phase and right-of-way phases are funded. Construction phase partially funded via grant. Originated from the Vancouver City Center Vision Plan (2007). Identified by regional arterial improvement plan and freight improvement plan.



Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071247

Grant Funded: Yes

Total Project Cost: \$11,000,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

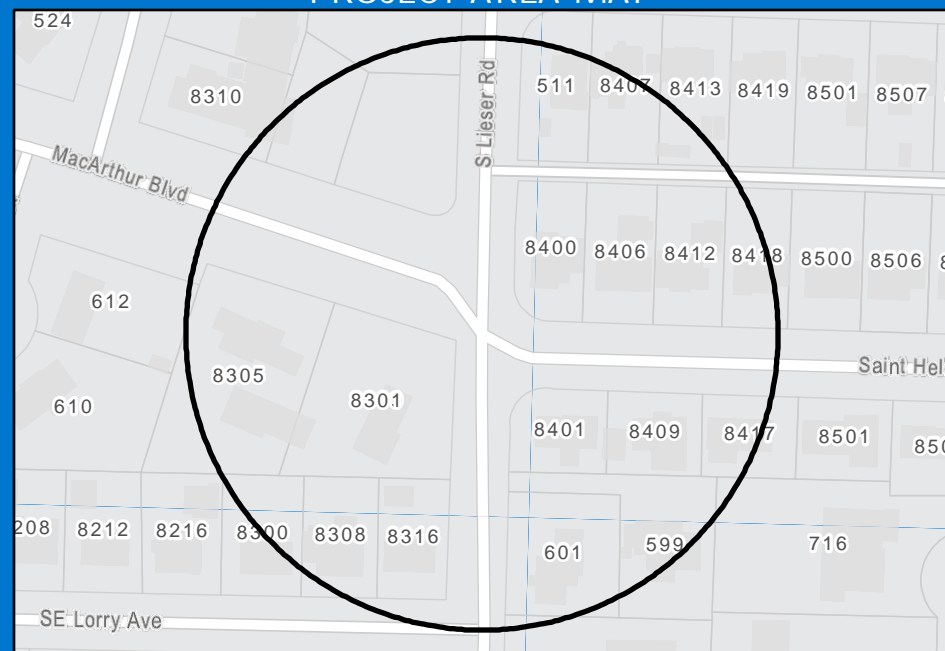
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Partially Funded

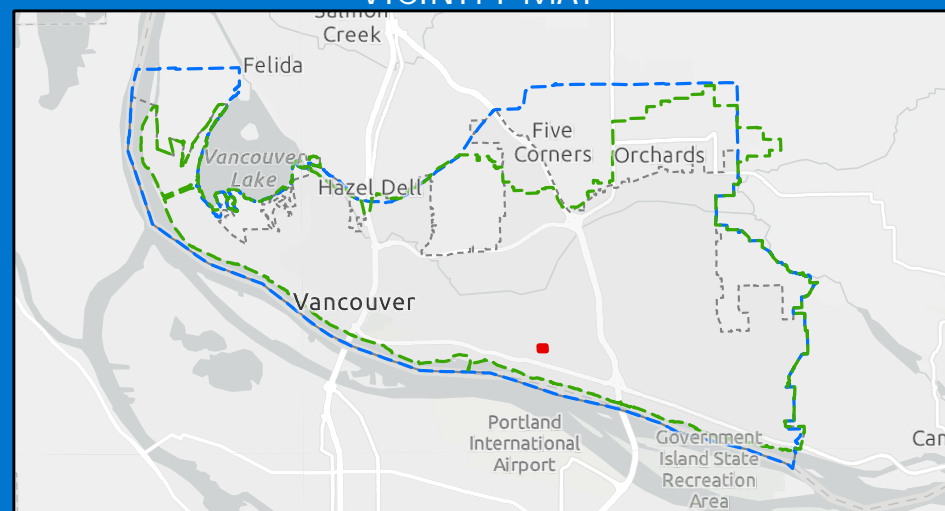
PROJECT DESCRIPTION

Project Description:





Intersection project to modify an existing 4-way-stop intersection that is operating at near maximum capacity. Improvements include new traffic signal or roundabout, upgraded sidewalks, ADA ramps and streetlights to improve traffic system, safety, mobility, and accessibility. Identified through community feedback, roadway operational analysis, and also identified through the Heights District Plan (2020).

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$250,000

Start of Const. (year): Unknown



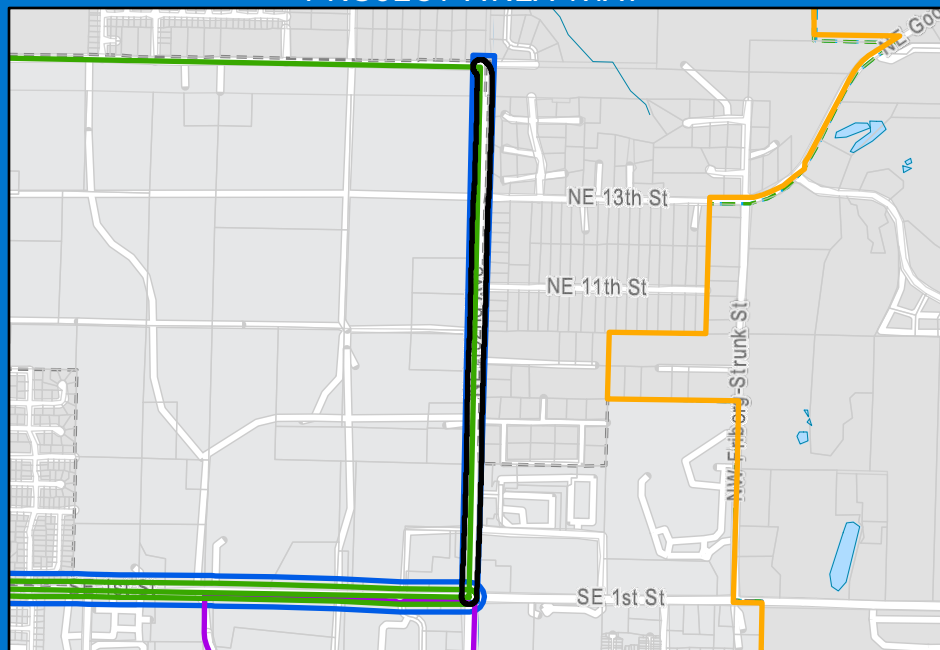
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 192nd Ave. - SE 1st St. to NE 18th St.

Project Extent: SE 1st St.

To: NE 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Partially Funded

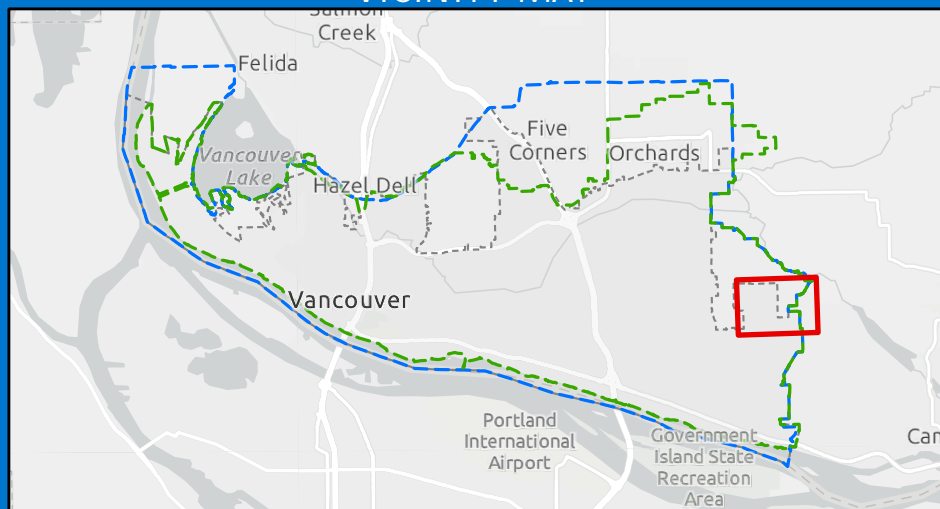
PROJECT DESCRIPTION

Project Description:

Urban upgrade of existing 2-lane street. Improvements include additional travel lanes, sidewalks, mobility lanes, ADA ramps and streetlights to improve system, safety, mobility, and accessibility. This project originated from Section 30 Subarea Plan (2009). Recently received a federal grant to begin the design phase.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100868

Grant Funded: Yes

Total Project Cost: \$22,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

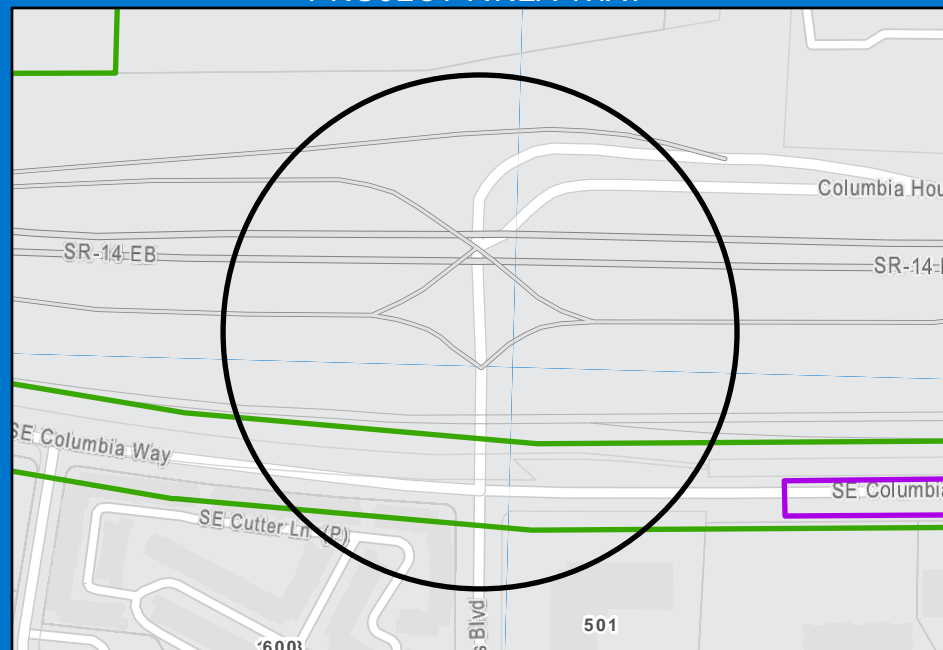
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

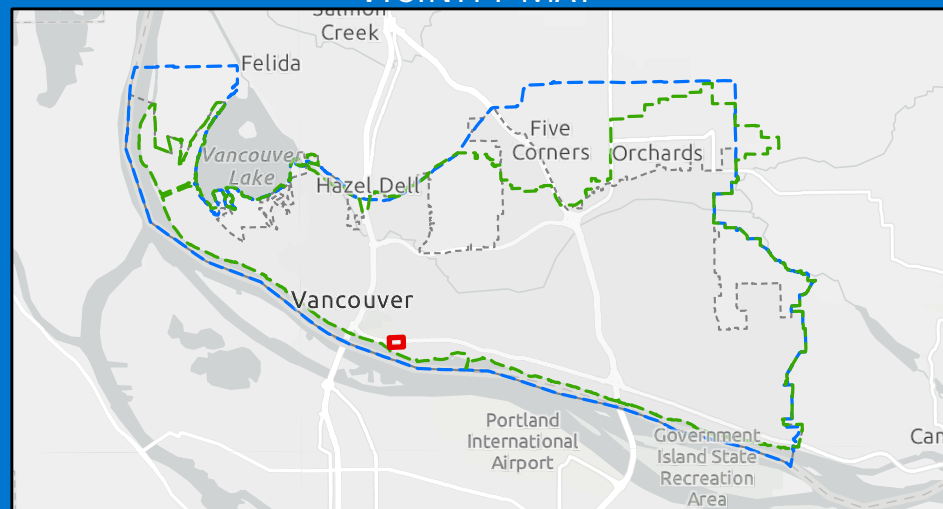
Project Description:

Project to widen existing railroad undercrossing portal and improve Columbia Shores/Columbia Way intersection to address service levels and increase pedestrian and mobility access. Total scope of project is undefined. Identified by staff and through the development review process. (Outside 6-year horizon)



Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$30,000,000

Start of Const. (year): Unknown



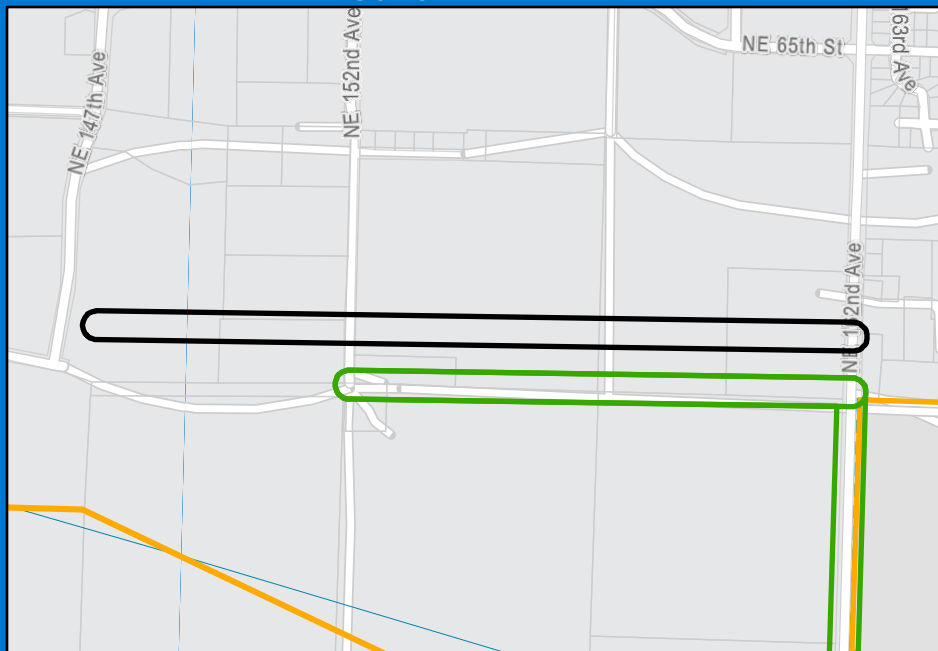
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 59th St. - NE 147th Ave. to NE 162nd Ave.

Project Extent: NE 147th Ave.

To: NE 162nd Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

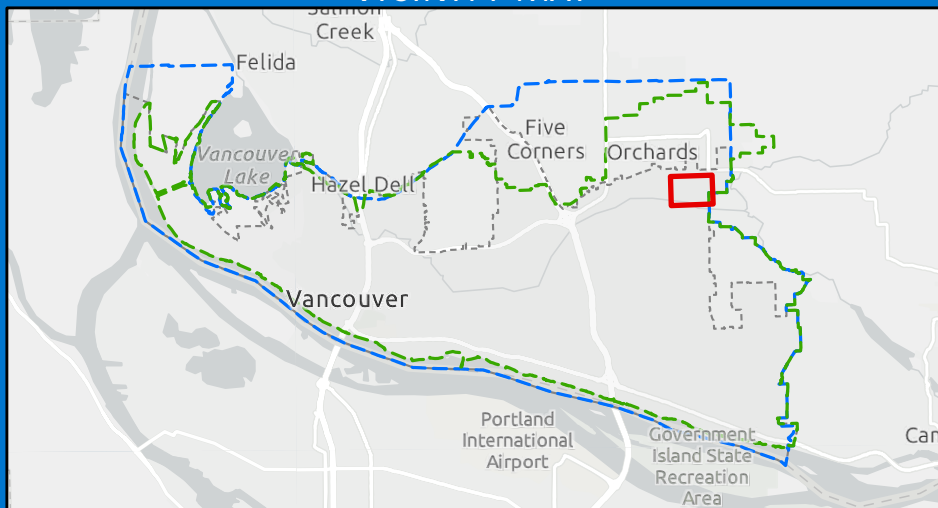
Project Description:

New minor arterial street (1 lane each direction plus turn lane) with sidewalks, ADA ramps, mobility lanes, streetlights and surface water treatment. Project will address circulation needs, improve safety, mobility, accessibility and stormwater management. Project identified as part of the Bircher area redevelopment. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$9,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

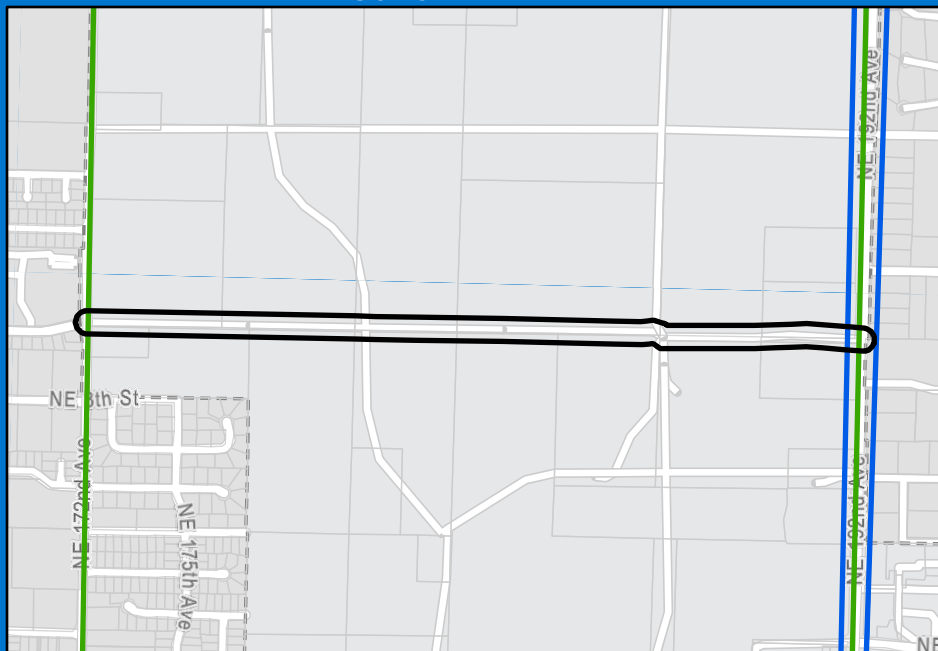
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 9th St. - NE 172nd Ave. to NE 192nd Ave.

Project Extent: NE 172nd Ave.

To: NE 192nd Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

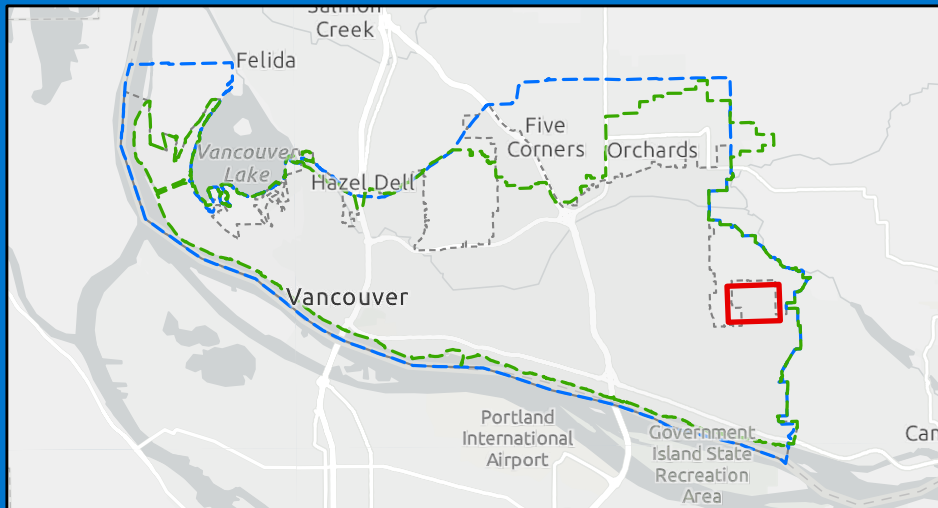
Project Description:

New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes, and streetlights. This priority east-west circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated. (Outside 6-year horizon)



Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown

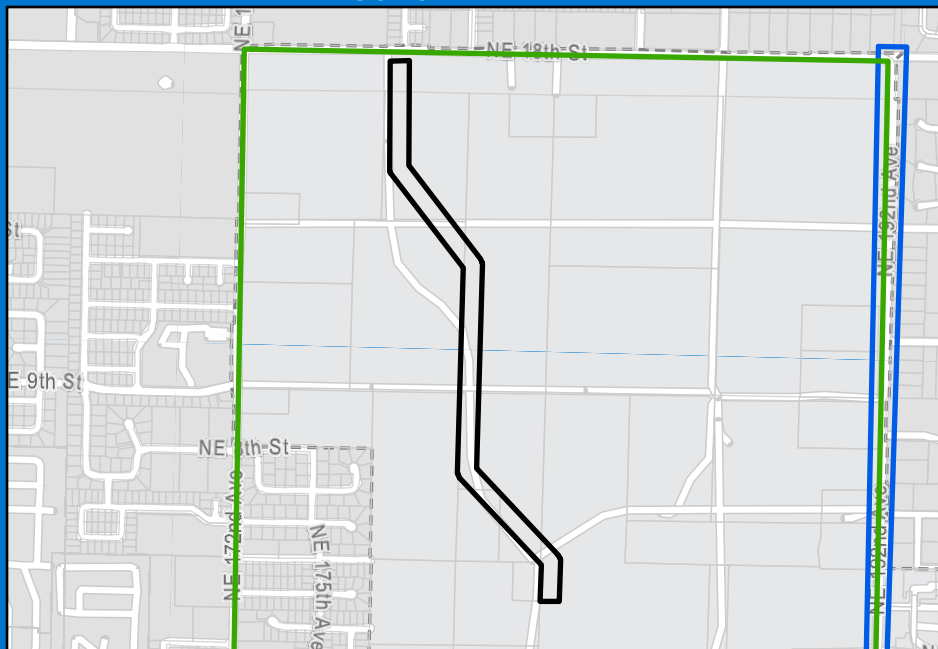
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 182nd Ave. - SE 4th St. to NE 18th St.

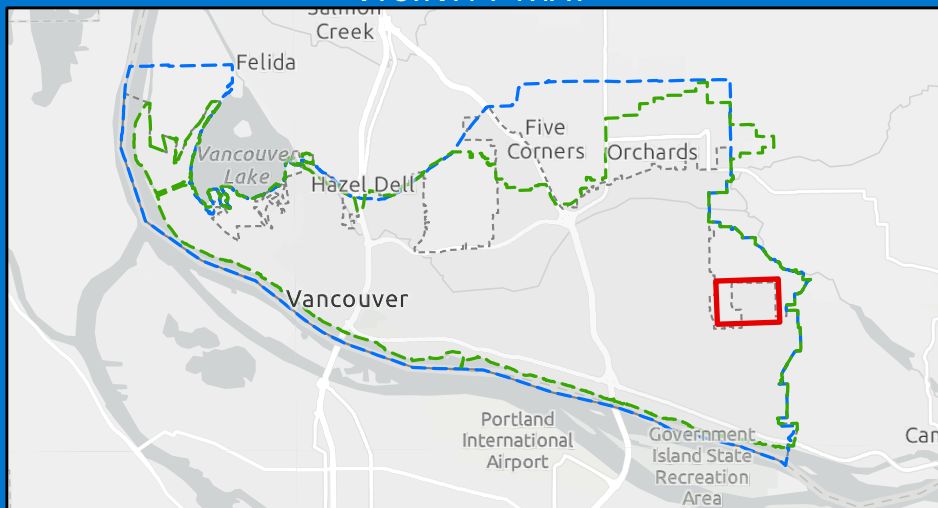
Project Extent: SE 4th St.

To: NE 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION




Project Description:

New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Developer will construct the section from SE 1st St. to 4th St. This priority north to south circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$14,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



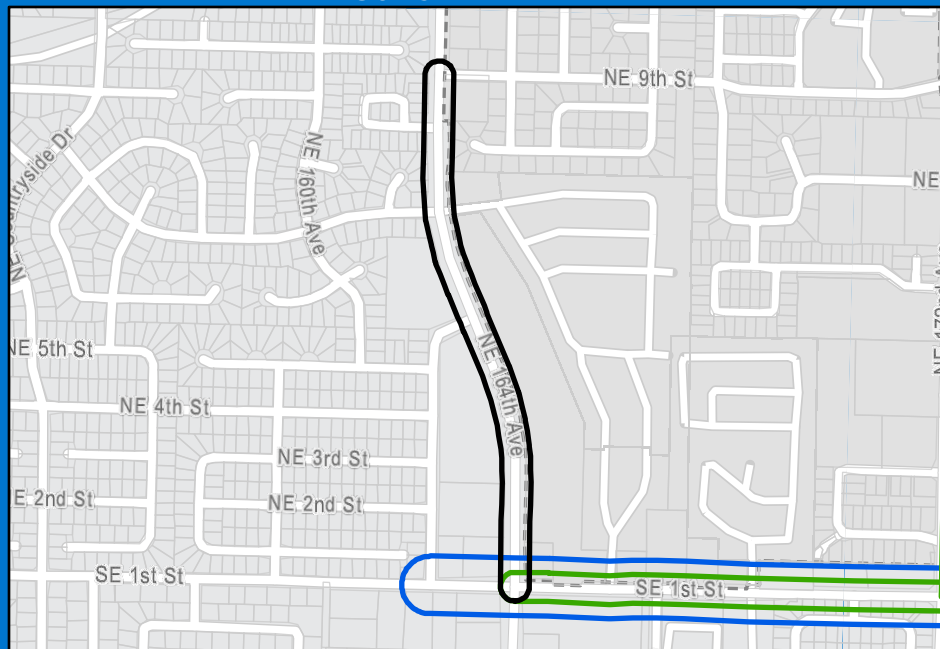
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 162nd Ave. - SE 1st St. to NE 9th St.

Project Extent: SE 1st St.

To: NE 9th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

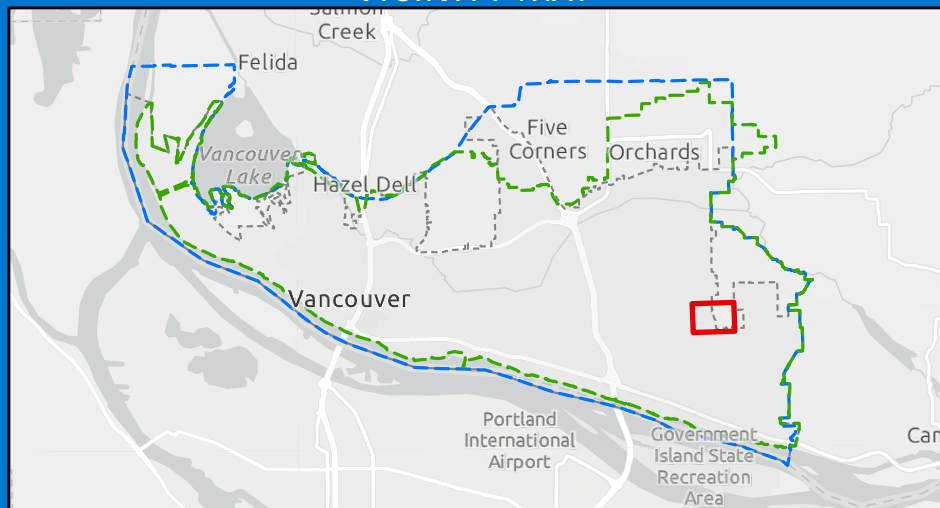
Project Description:

Upgrade of 5-lane road to 7-lane principal arterial street (3 lanes each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Roadway cross section will match NE 162nd Avenue to the north and south. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$13,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

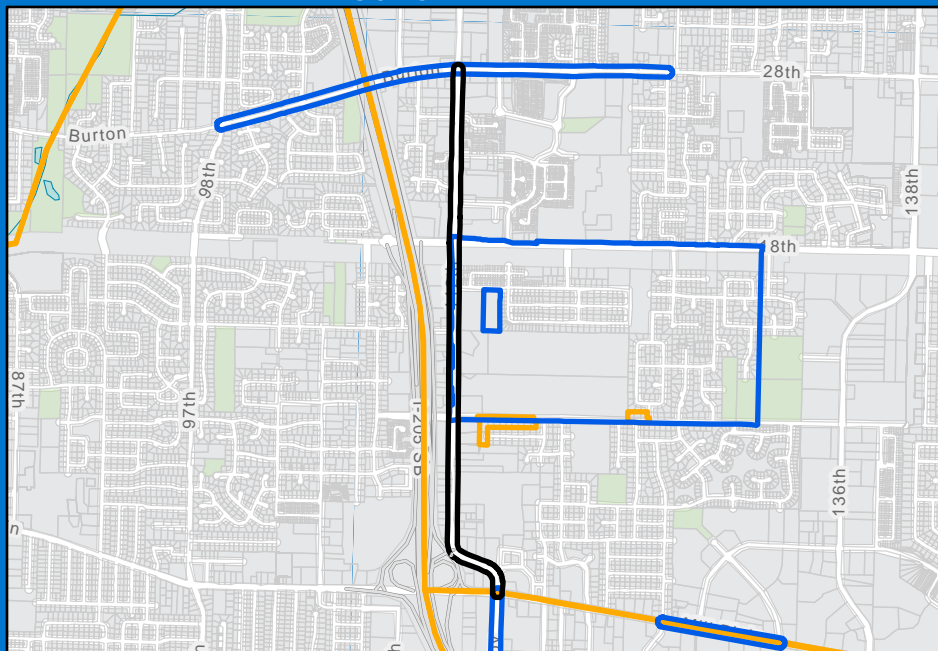
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave. - E. Mill Plain Blvd. to NE 28th St.

Project Extent: E Mill Plain Blvd.

To: NE 28th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

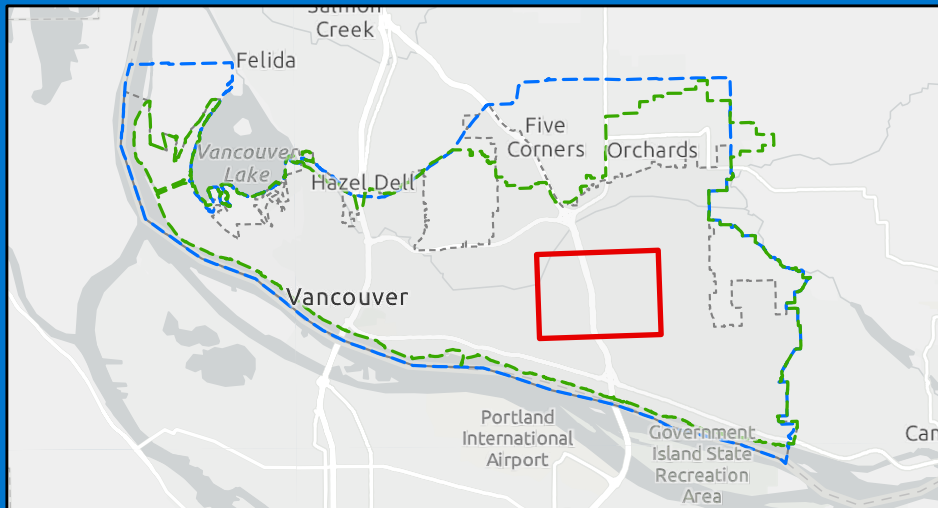
Project Description:

Corridor improvements to bring NE 112th Ave. up to urban arterial standards, and address safety and accessibility issues for all modes of travel. Originated from 112th Corridor Subarea Plan (2011) and the NE 112th Safety and Mobility Project (2024). (Outside 6-year horizon)







Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$3,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

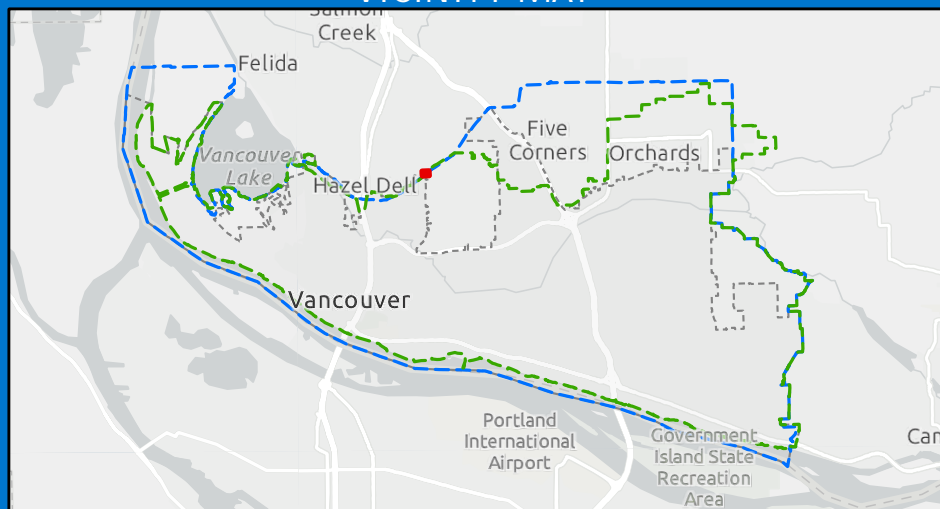
Project: NE St. Johns Blvd. and NE 68th St.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION




Project Description:

Modify existing intersection to improve traffic safety and level of service. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071310

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

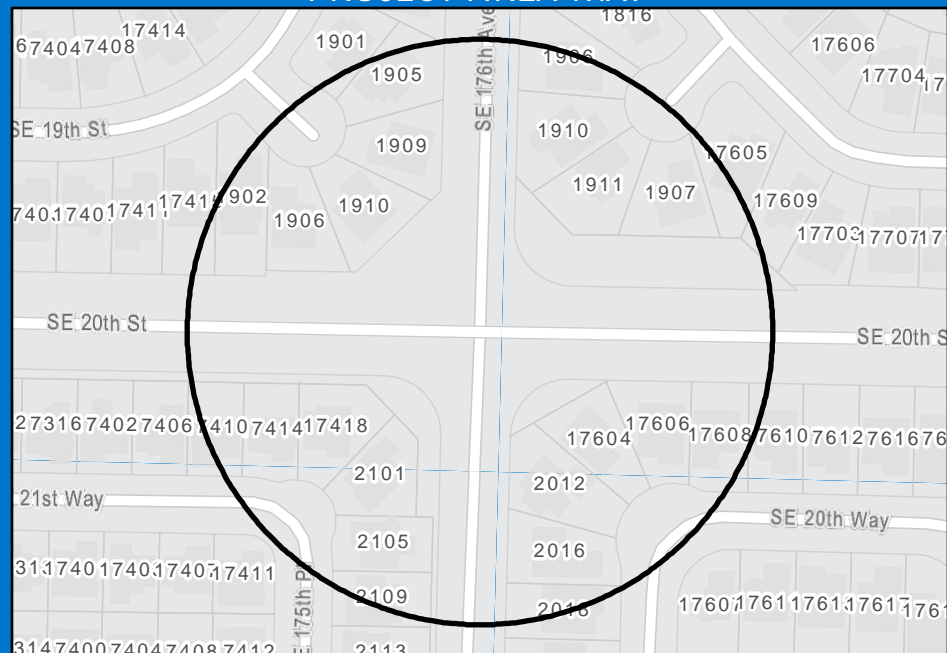
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 20th St. and SE 176th Ave.

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Partially Funded

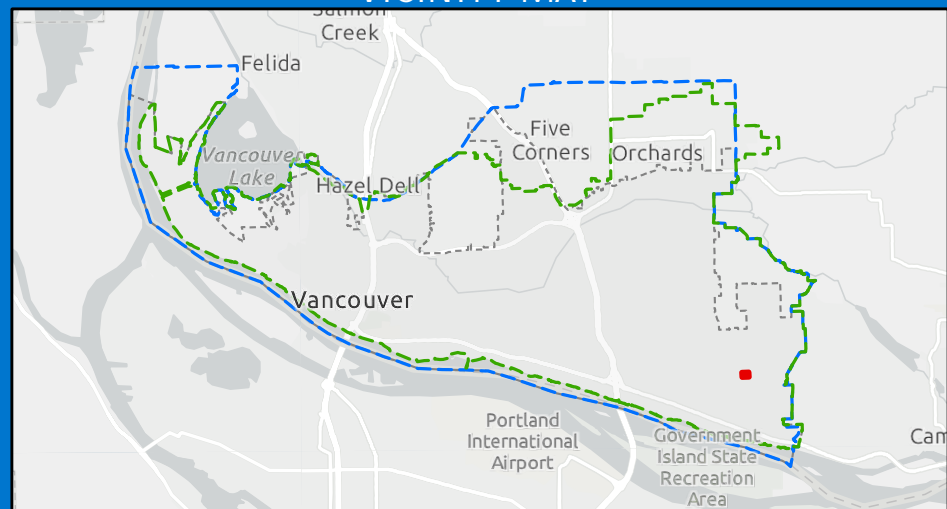
PROJECT DESCRIPTION

Project Description:


Modify existing intersection to improve traffic safety, operations and level of service. Identified through the development review process.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Unknown

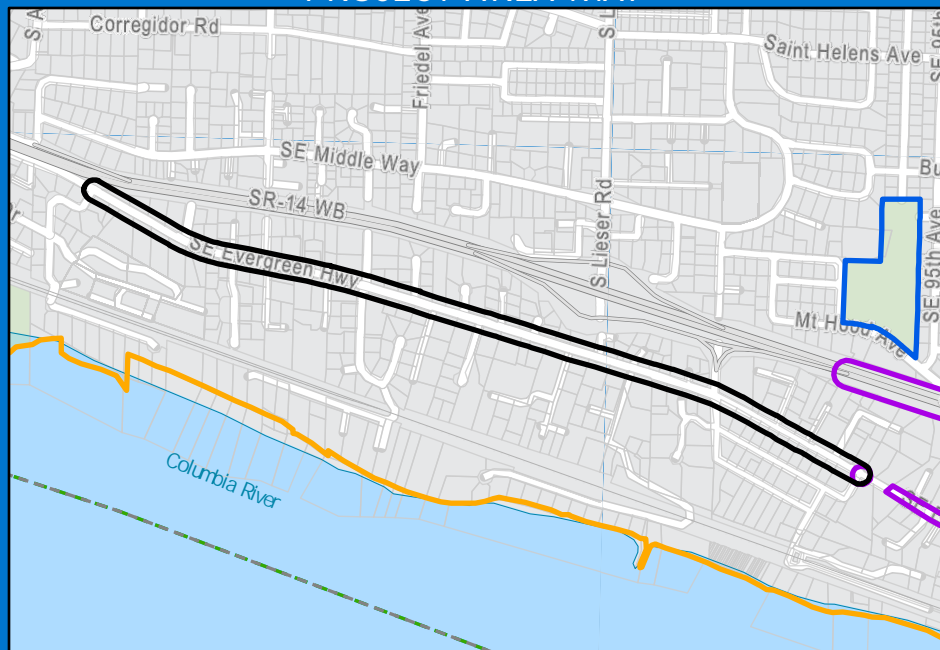
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd.

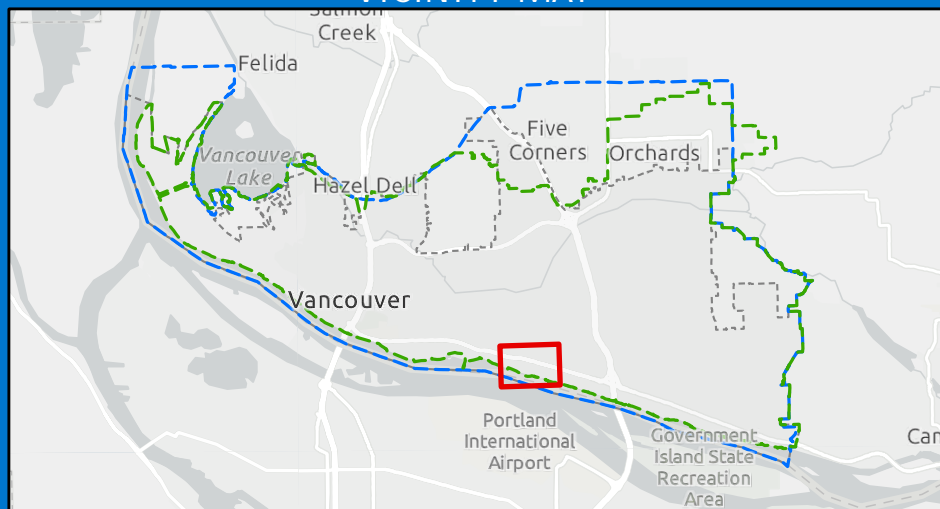
Project Extent: SE Chelsea Ave.

To: SE Image Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION




Project Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway on south side, a priority east-west pedestrian and mobility lane corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994). Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016). Construction to begin in 2025.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071455

Grant Funded: Yes

Total Project Cost: \$1,600,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



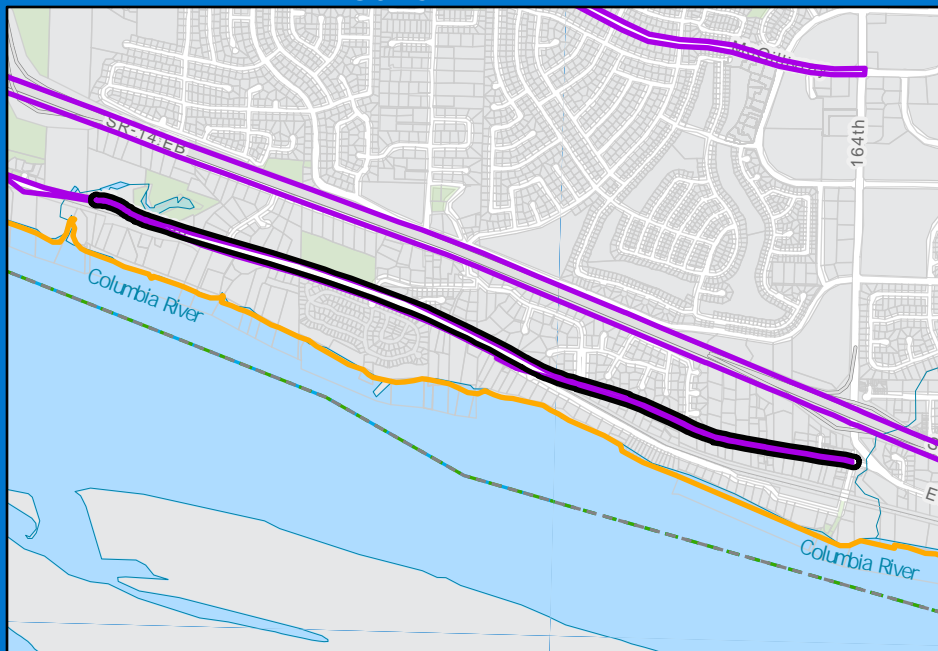
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.

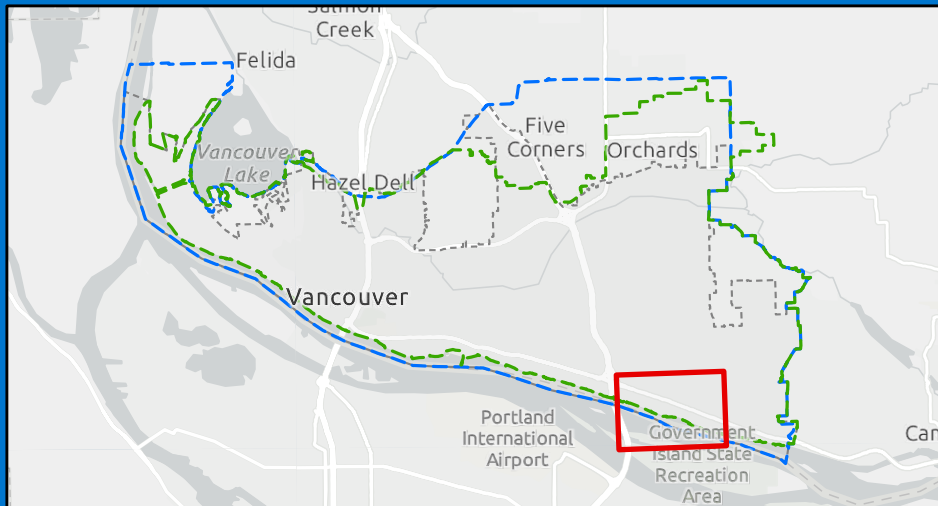
Project Extent: SE Silver Springs Dr.

To: SE 164th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway, a priority east-west pedestrian and mobility lane corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$7,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

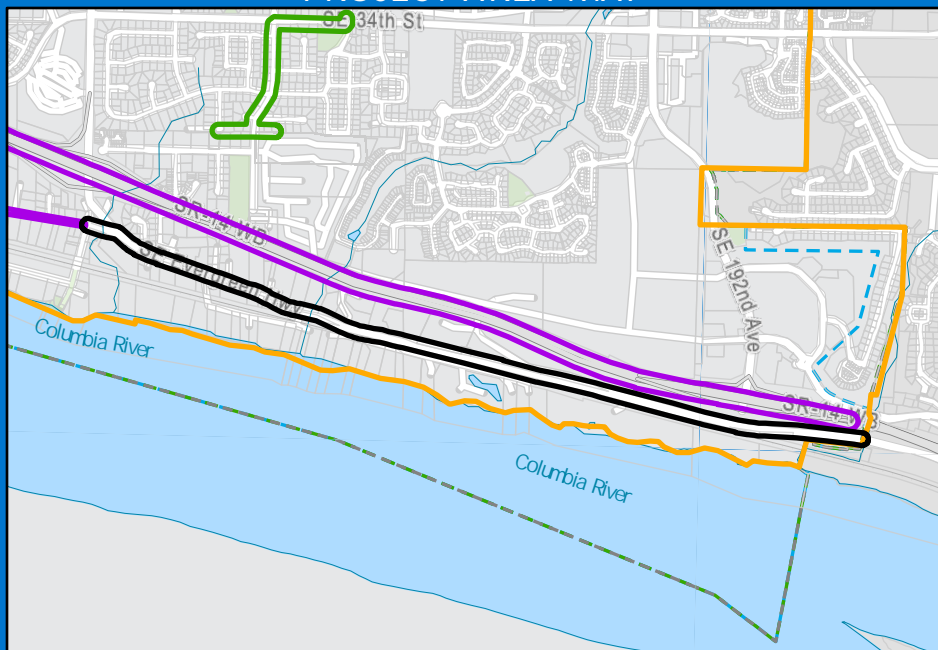
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits

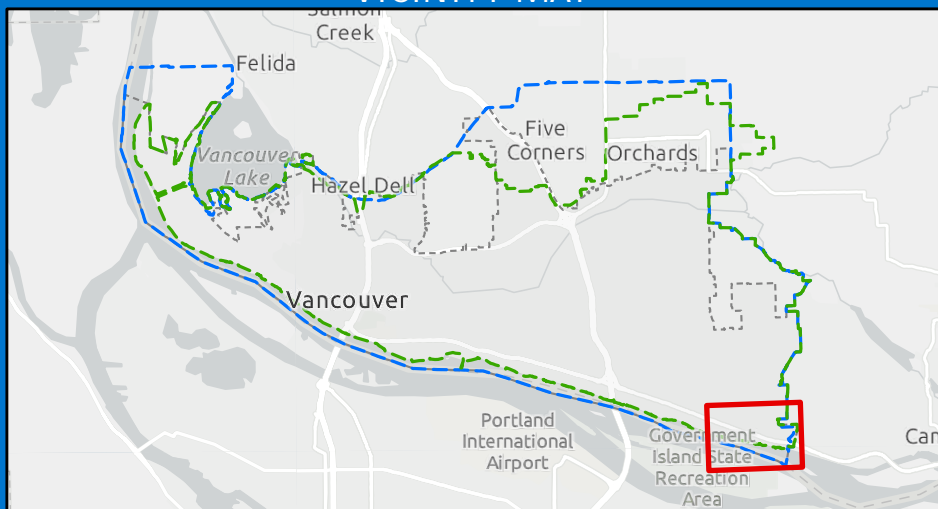
Project Extent: SE 164th Ave.

To: East City Limits

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION










Project Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway on south side, a priority east-west pedestrian and mobility lane corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$7,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

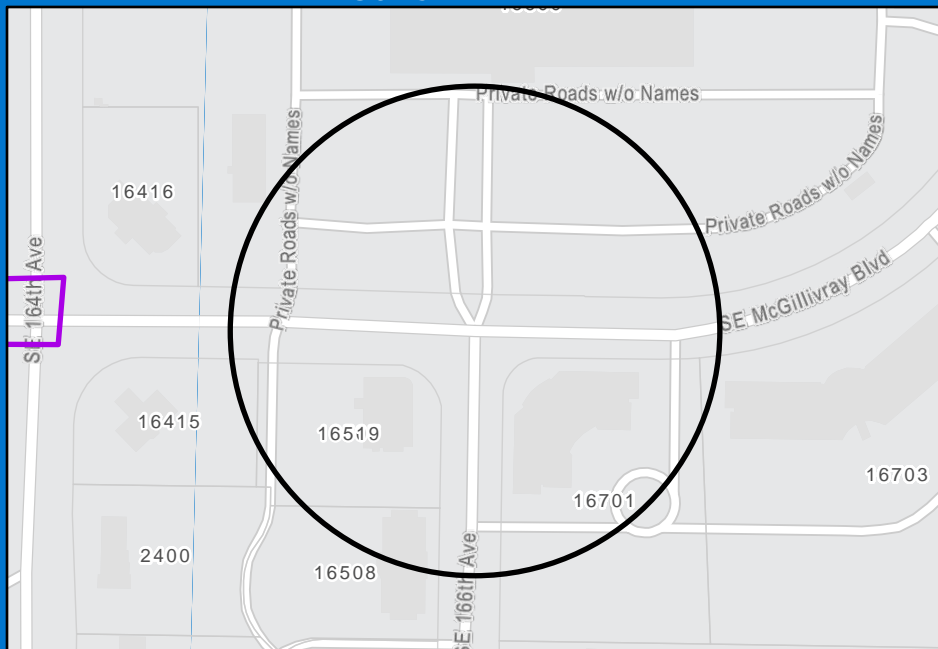
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE McGillivray Blvd. and SE 166th Ave.

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

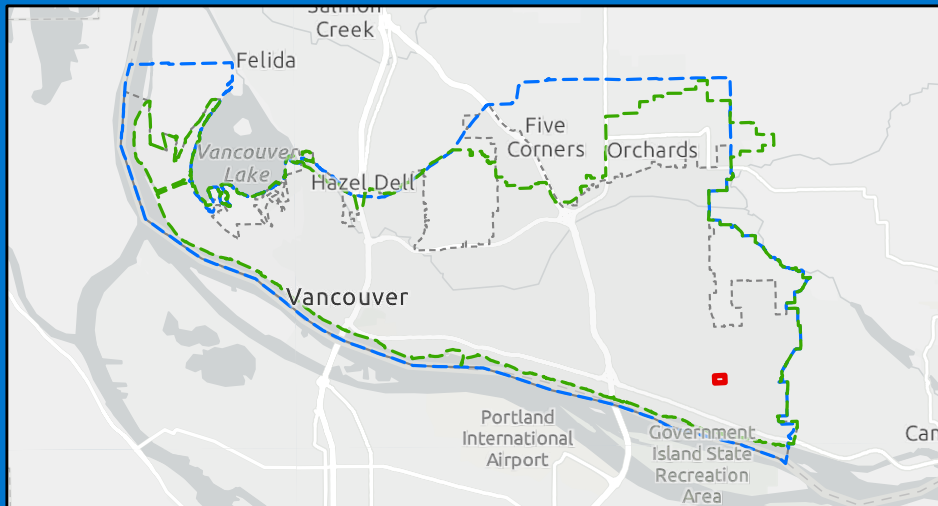
Project Description:

Improve intersection with urban roundabout, including upgrades to ADA ramps and streetlights. Identified through the development review process. (Outside 6-year horizon)




Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071251

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Unknown

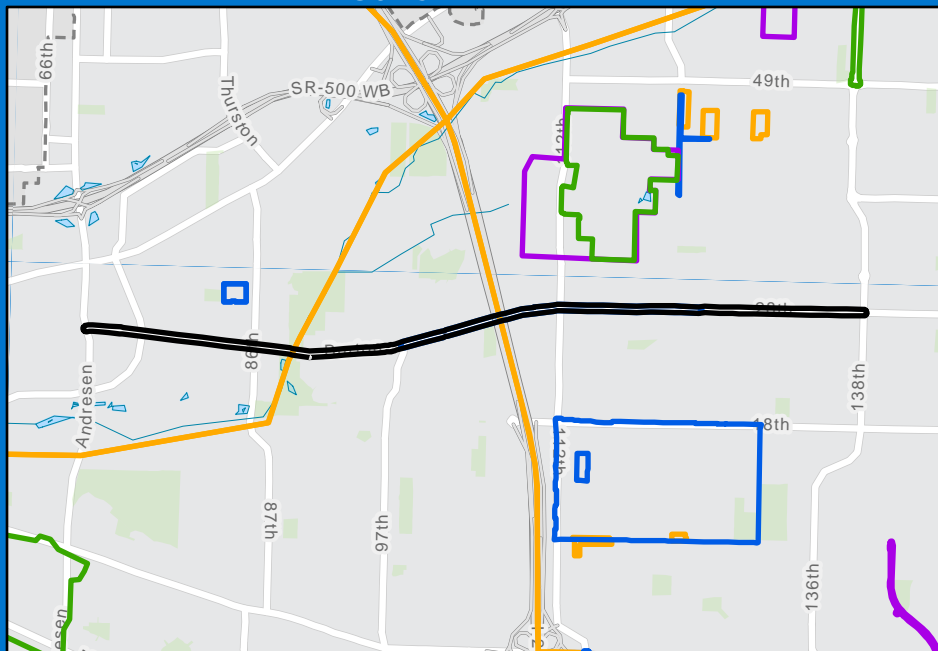
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.

Project Extent: NE Andresen Rd.

To: NE 138th Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

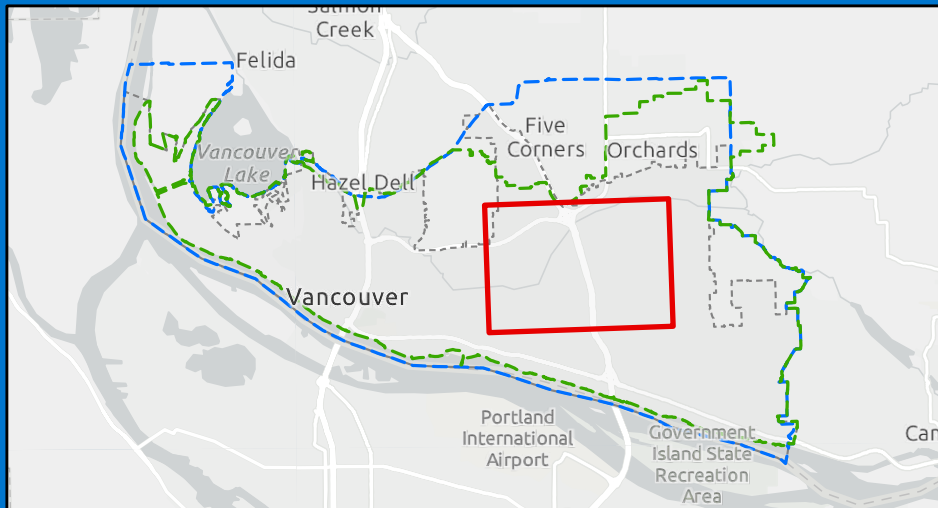
Project Description:

Installation of fiber and connections between fiber optic cables to traffic signal controllers to improve signal operations along the corridor. Identified by regional arterial improvement plan. (Outside 6-year horizon)



Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

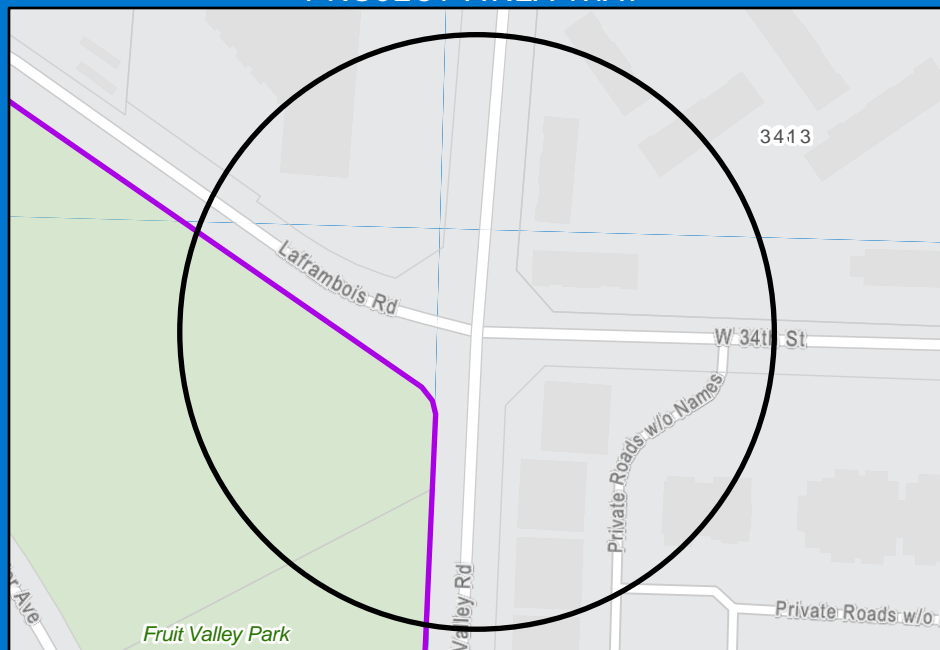
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

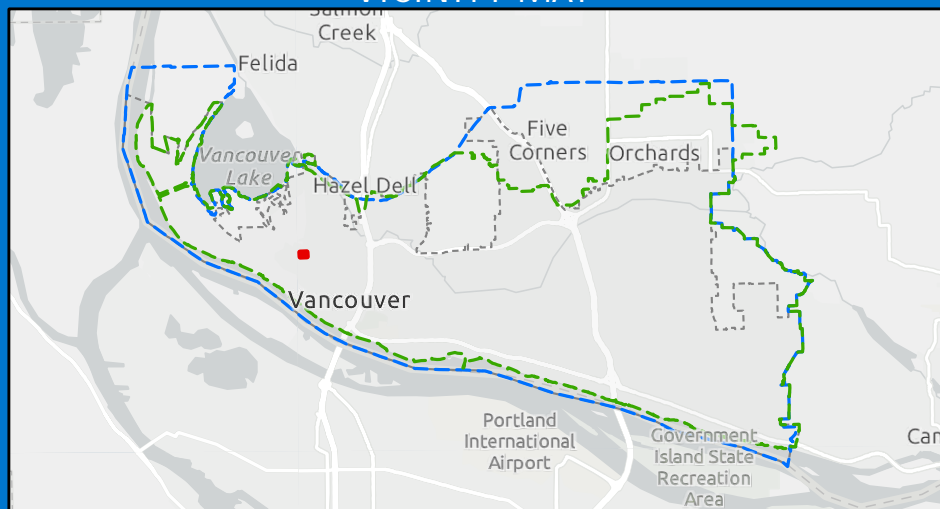
Project: NW Fruit Valley Rd. at La Frambois Rd.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION



Project Description:

Upgrade existing signal to current standards. Identified by staff and through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

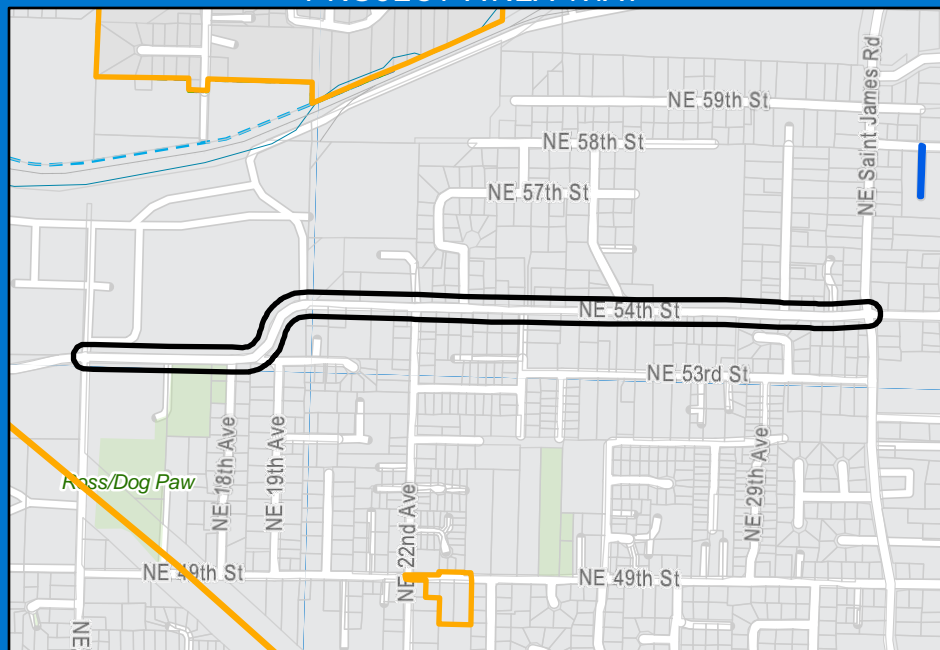
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 54th Street - NE 15th Ave. to NE Saint James Rd.

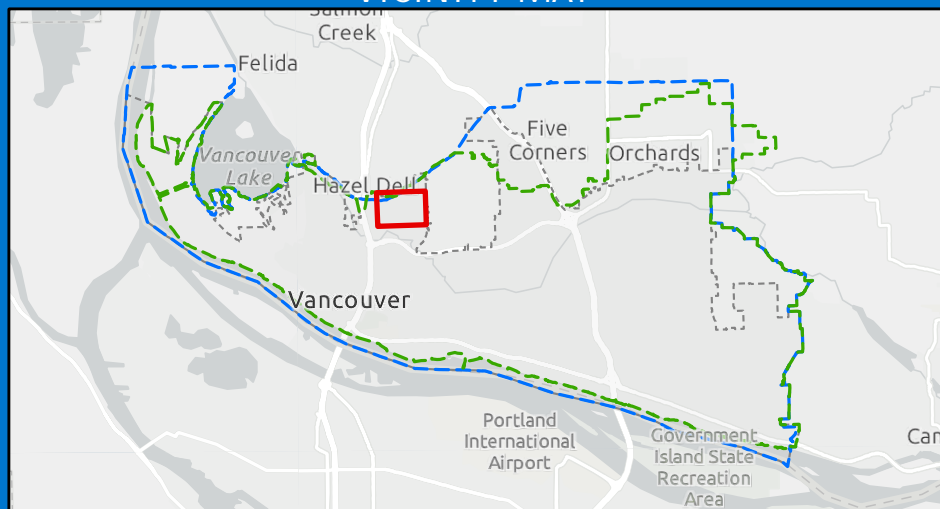
Project Extent: NE 15th Ave.

To: NE Saint James Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION









Project Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights to improve safety, mobility, accessibility, and level of service. New signal to be added at NE 54th St. and St John's Blvd. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$14,000,000

Start of Const. (year): Unknown



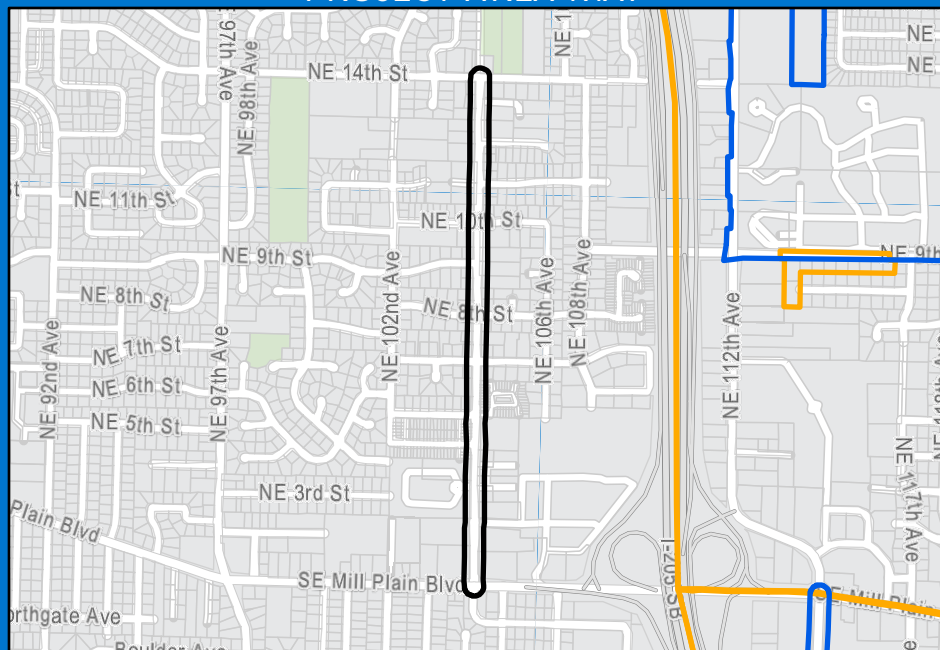
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 104th Avenue - SE Mill Plain Blvd to NE 14th Street

Project Extent: SE Mill Plain Blvd.

To: NE 14th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

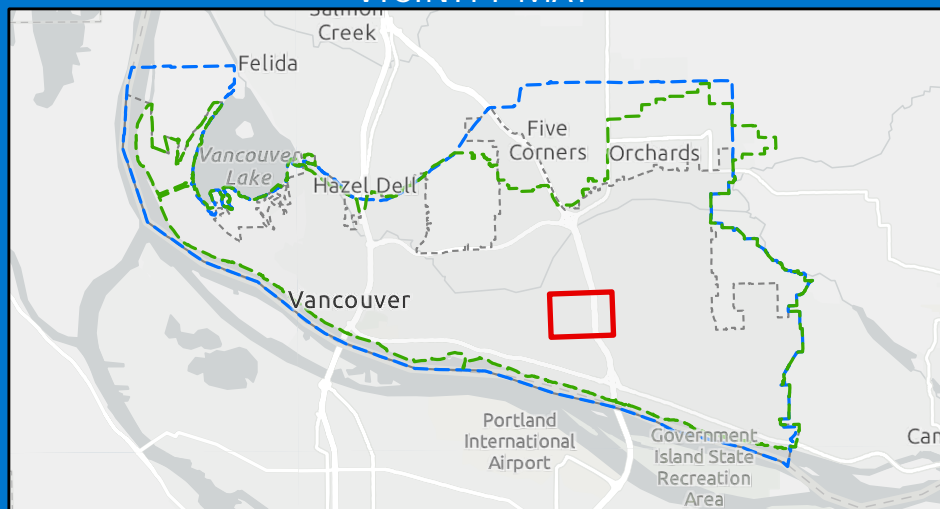
Project Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown

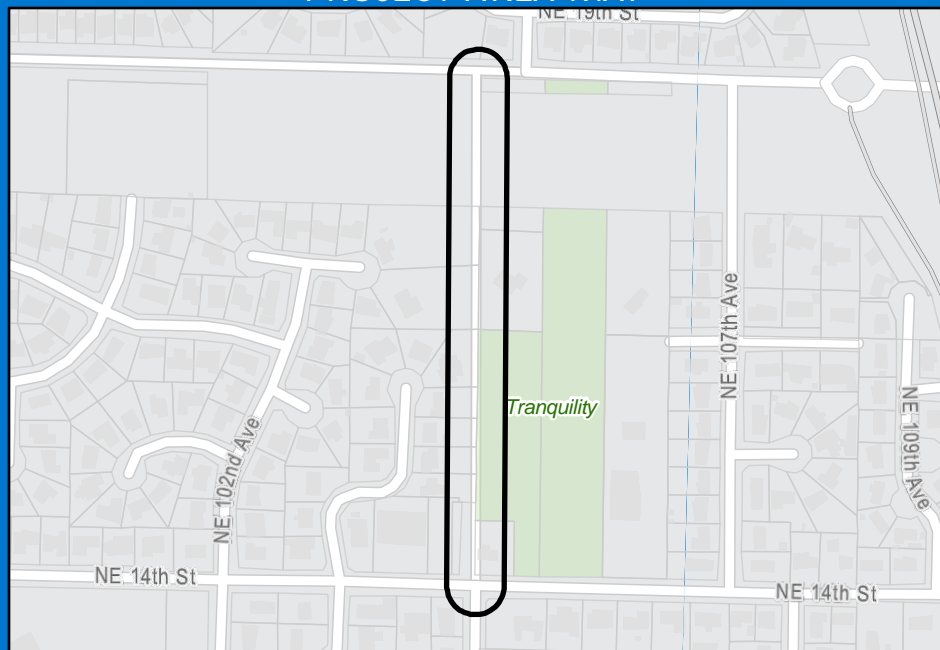
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 104th Avenue - NE 14th Street to NE 18th Street

Project Extent: NE 14th St.

To: NE 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

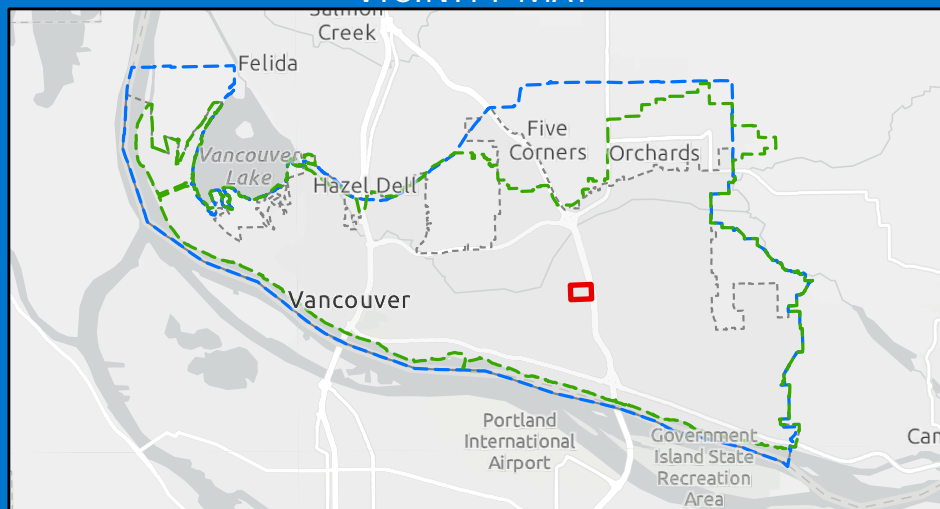
Project Description:

New arterial street (1 lane each direction plus turn lane), with sidewalks, ADA ramps, mobility lanes and streetlights, to increase safety, mobility, accessibility and level of service. Identified through the development review process. (Outside 6-year horizon)




Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown



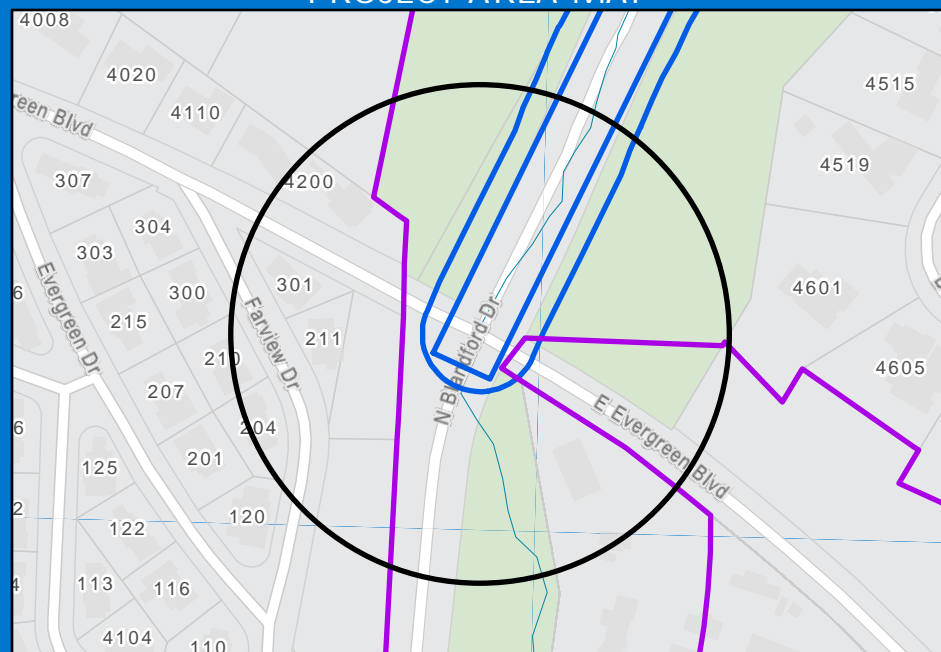
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E. Evergreen Blvd. Bridge over S. Blandford Dr.

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

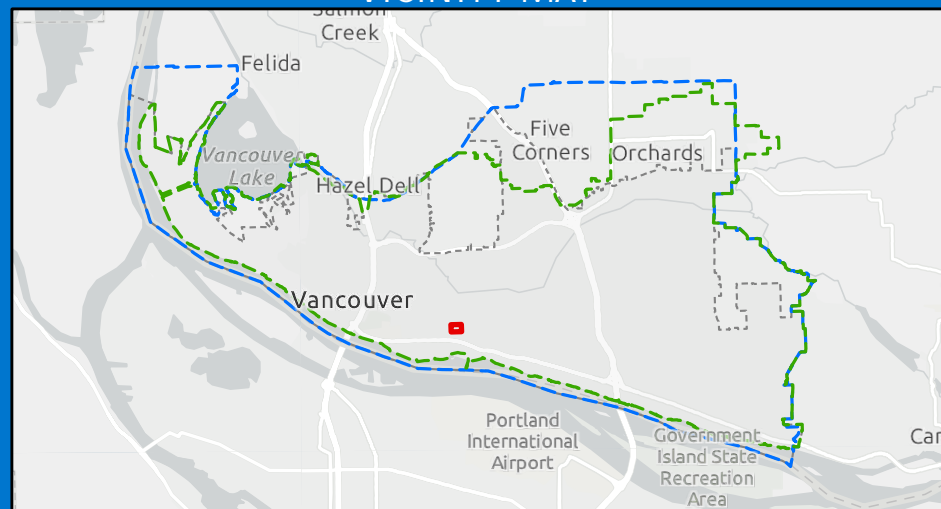
Project Description:

Replace existing bridge along Evergreen Blvd. at Blandford with new structure. Project will address safety and accessibility for all modes of travel. Identified through the City's Bridge Inspection Program. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$15,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

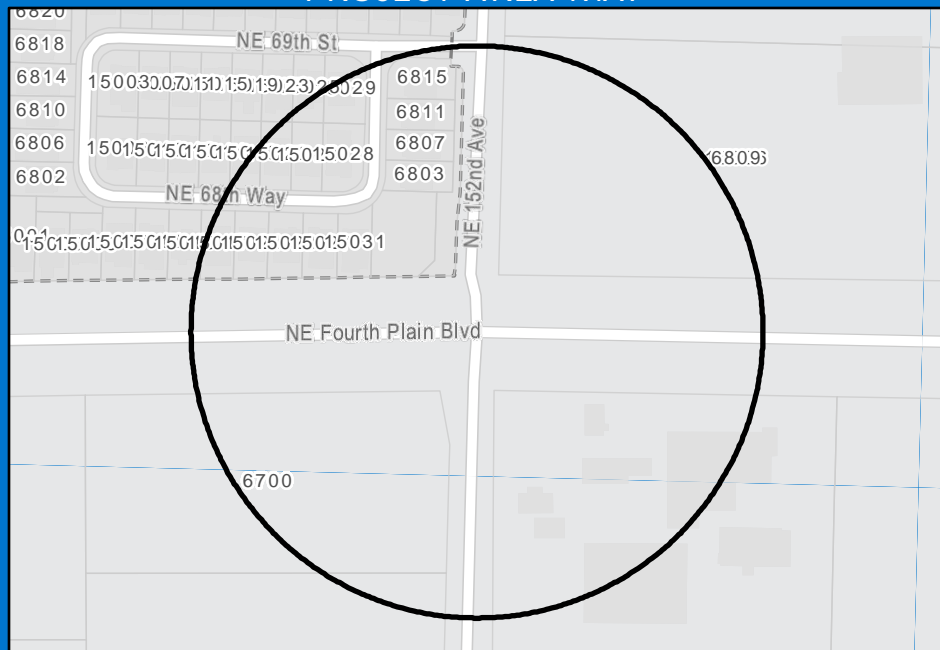
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 152nd Ave. and NE Fourth Plain Blvd. Signal

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Active
Funding Status:	Partially Funded

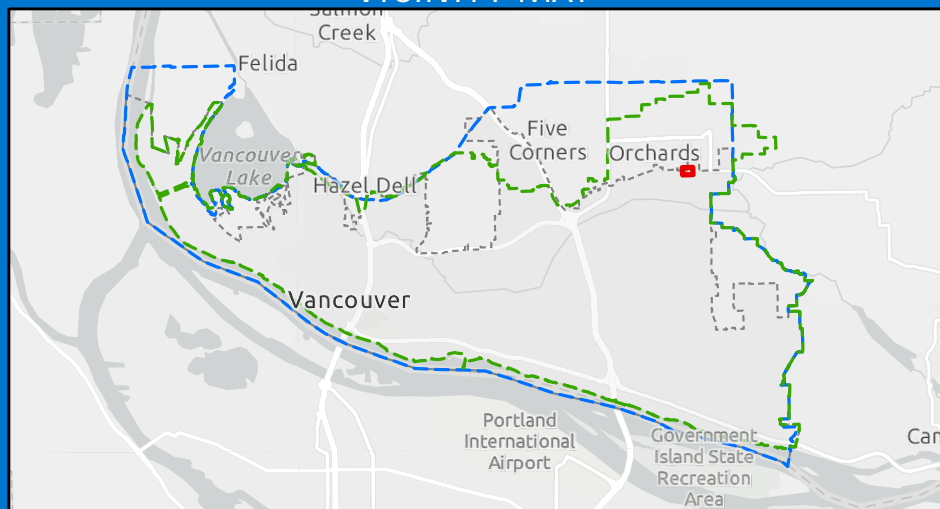
PROJECT DESCRIPTION

Project Description:


Install new signal to accommodate future growth. Originated with Bircher area redevelopment.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100351

Grant Funded:

Total Project Cost: \$530,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



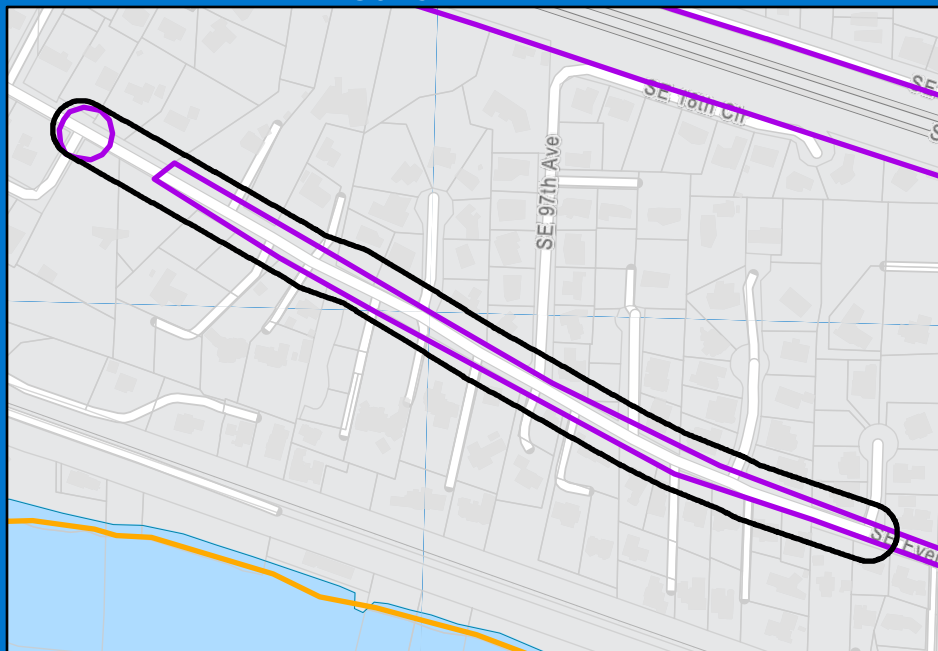
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE Evergreen Hwy Pathway - Weber Arboretum to SE 100th Ct.

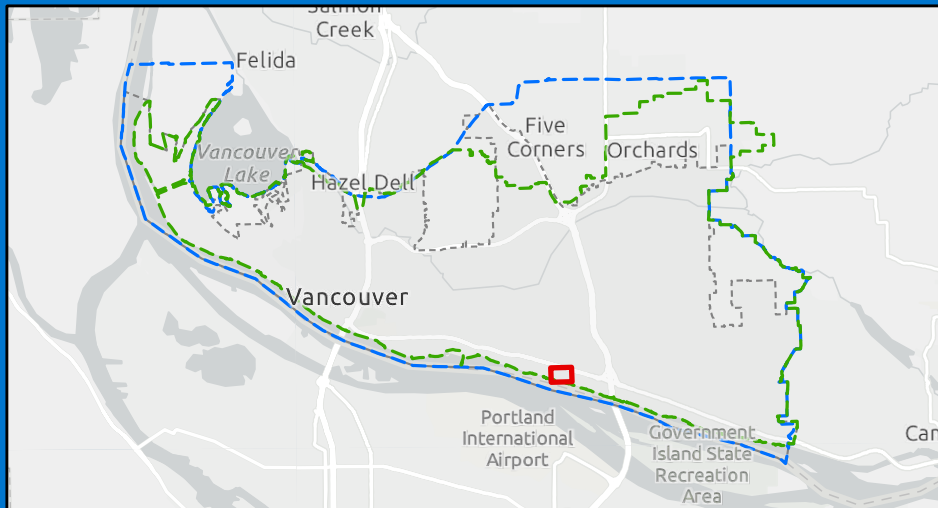
Project Extent: Weber Arboretum

To: SE 100th Ct.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Partially Funded

PROJECT DESCRIPTION

Project Description:

Upgrade street with 6 to 10 foot pedestrian pathway on south side of roadway, a priority east/west pedestrian and mobility lane corridor. Design and ROW funded. No funding for construction. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Project Priority Score:
LOWEST

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071448

Grant Funded:

Total Project Cost: \$400,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

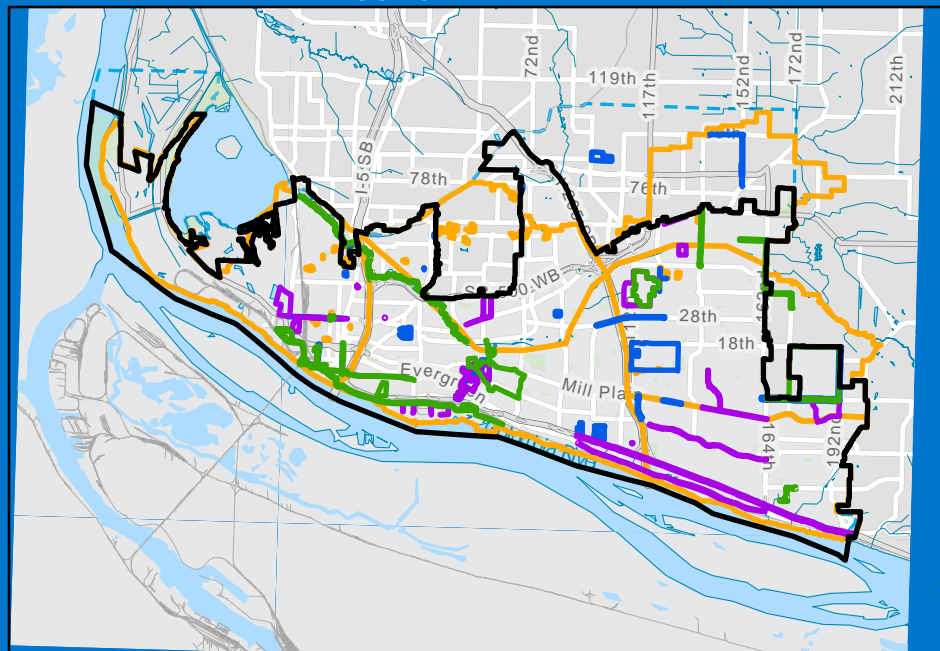


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

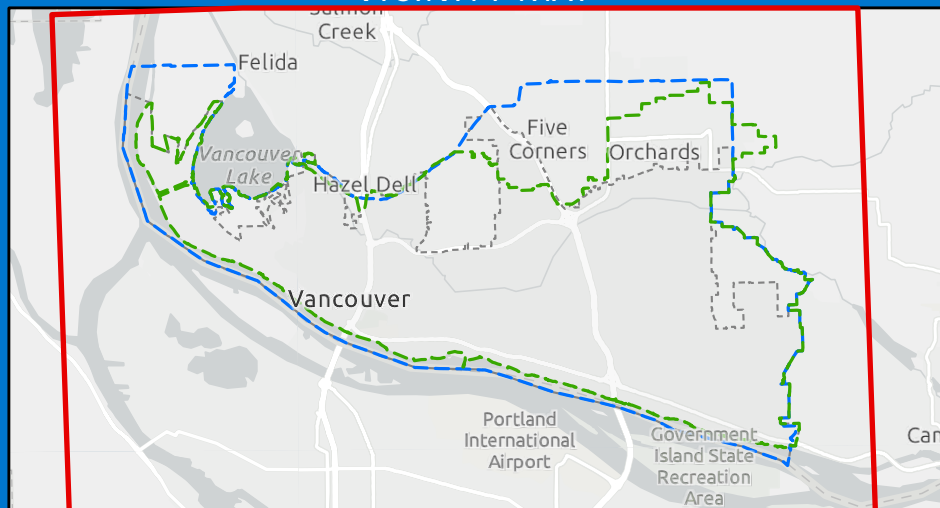
Project: Complete Streets/Multimodal Safety and Accessibility

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Ongoing program budgeted at \$1.5M/yr., to address safety and accessibility for people walking, biking, and rolling. Projects include: TRANS-258 - 4th Plain Safety Improvements - Ft. Vancouver Way to 62nd Ave, TRANS-740 - Evergreen Hwy Pathway, TRANS-889 - 18th and Devine ADA Improvements, TRANS-899 - 4th Plain Blvd. Pedestrian Crossing, TRANS-910 - Hazel Dell/BBC Crossing, TRANS-917 - MacArthur/Mill Plain Complete Street, TRANS-919 - 34th St. Complete Street, TRANS-920 - McGillivray Complete Street, TRANS-921 - 112th Ave Complete Street, and TRANS-943 - Garrison Sidewalk Improvements.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ072459

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



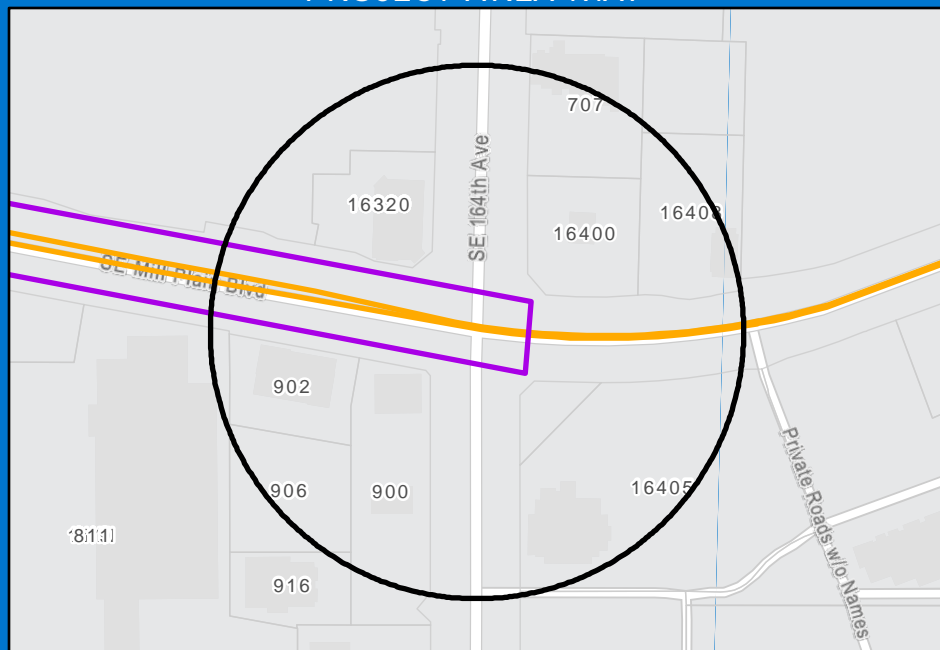
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 164th Ave. and SE Mill Plain Blvd. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

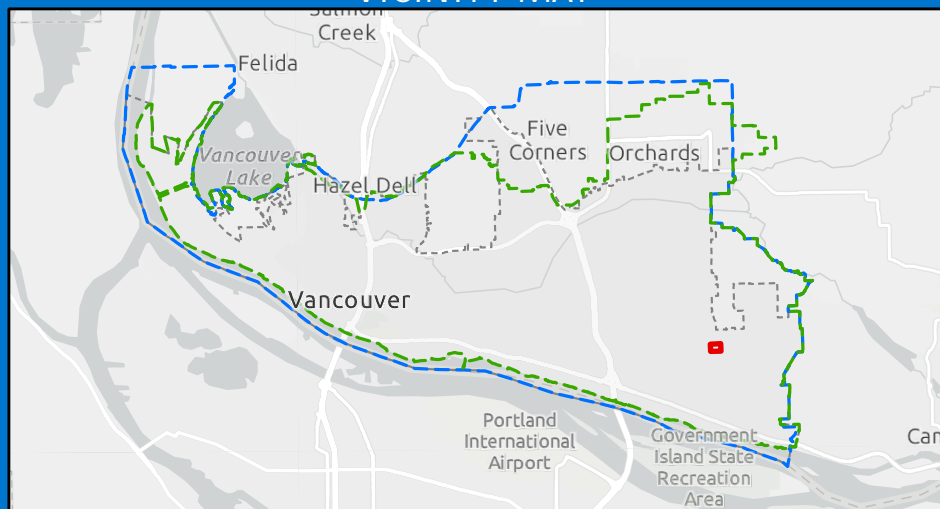
PROJECT DESCRIPTION

Project Description:

Increase left-turn movement capacity at intersection of 164th Ave/Mill Plain Blvd to improve overall Level of Service. Identified by staff.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$5,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



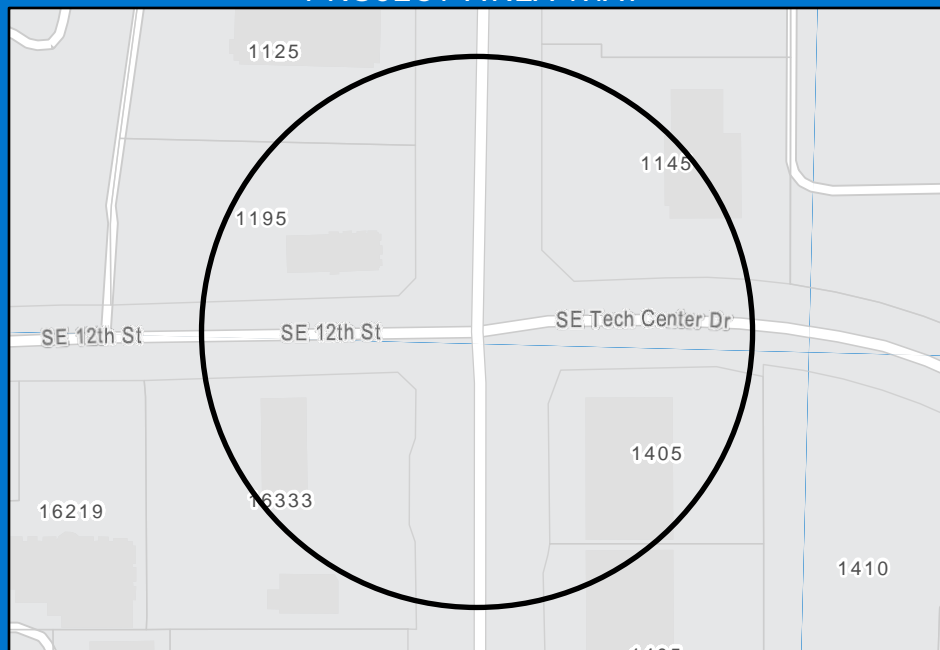
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 164th Avenue and SE 12th Street Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

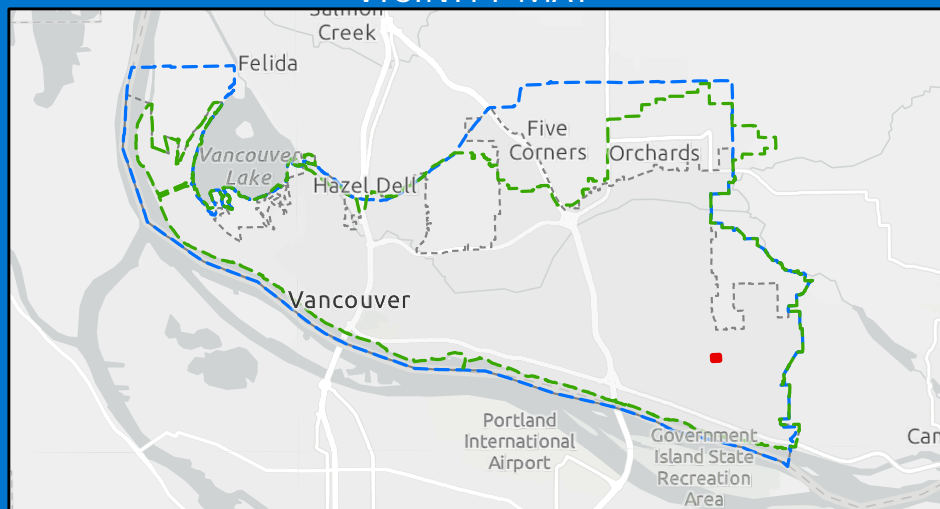
Project Description:

Increase left-turn movement capacity at intersection of SE 164th Ave. and SE 12th St. to improve overall Level of Service. Identified by staff. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



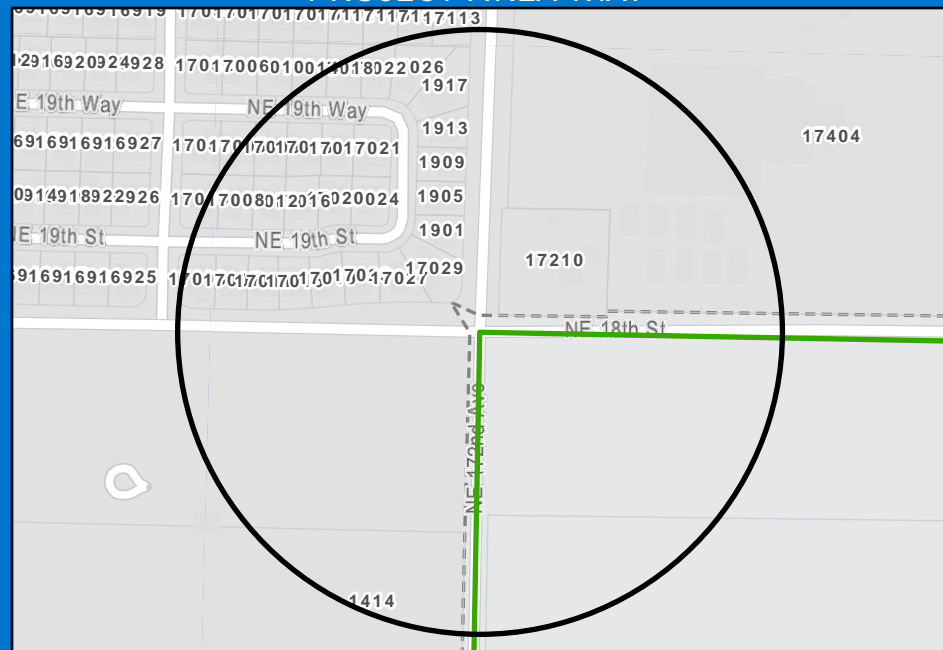
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. and NE 172nd Ave. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

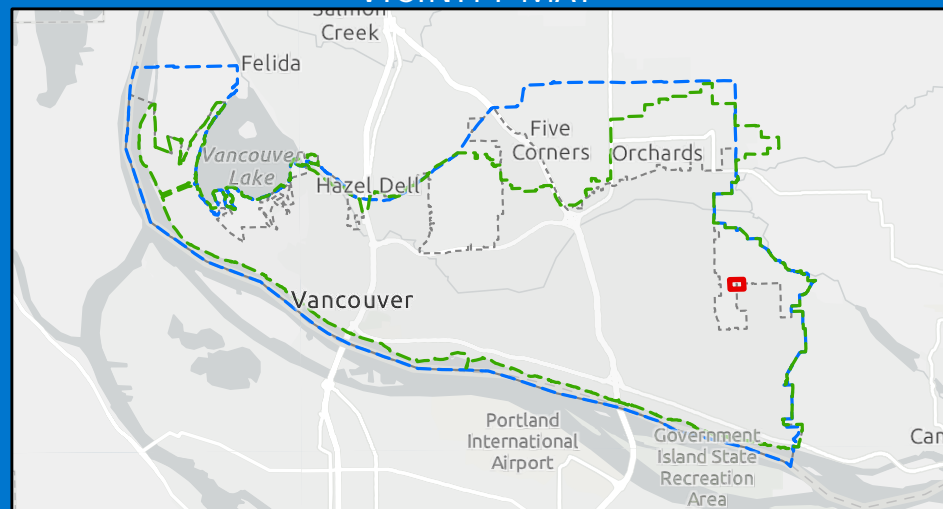
Project Description:

Install additional turn lanes and other signal improvements at the intersection of NE 18th Street and NE 172nd Avenue. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

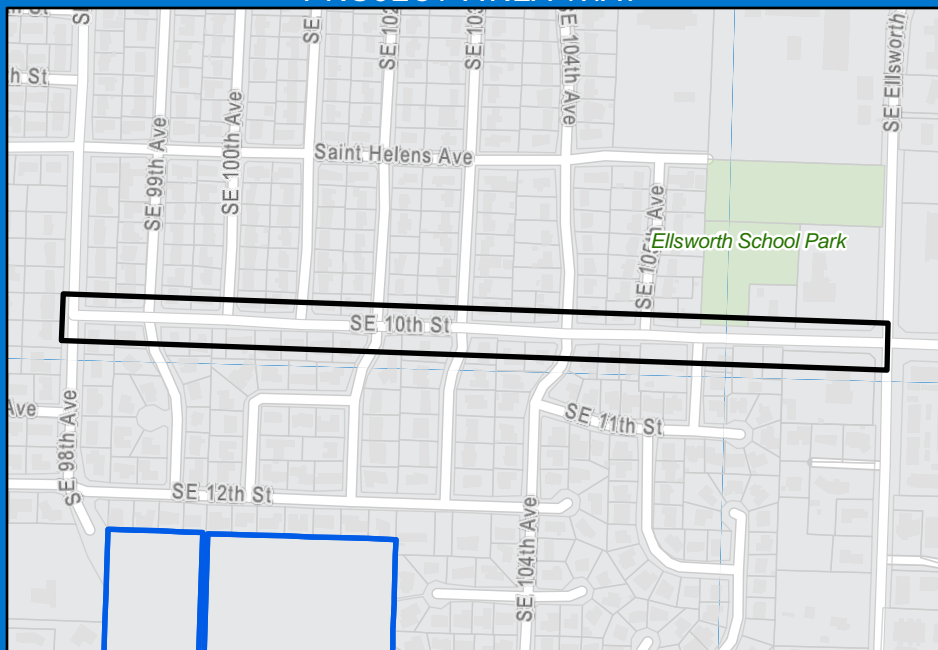
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Rd.

Project Extent: SE 98th Ave.

To: SE Ellsworth Rd.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

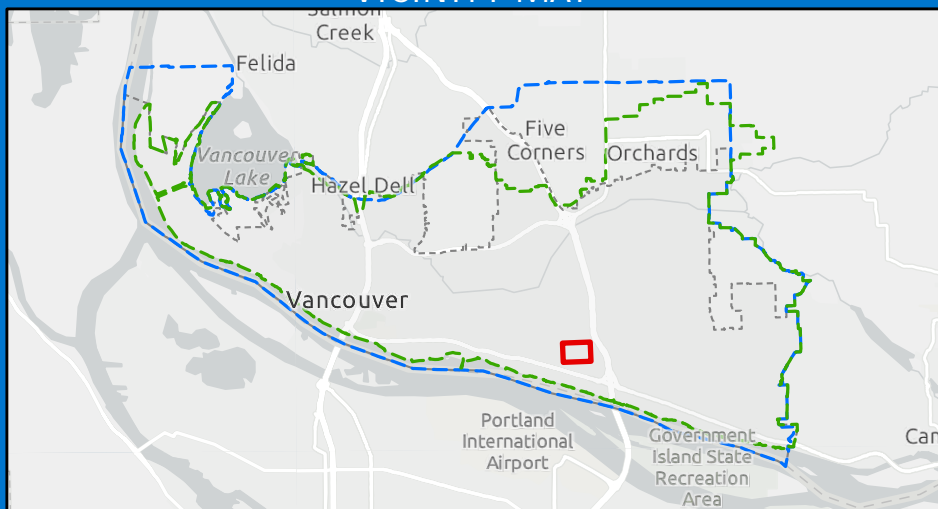
Project Description:

Install sidewalks and ADA ramps along SE 10th Street from SE 98th Avenue to Ellsworth Road, including on the north side between Ellsworth Rd. and I-205. Identified by staff and public. (Outside 6-year horizon)





Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

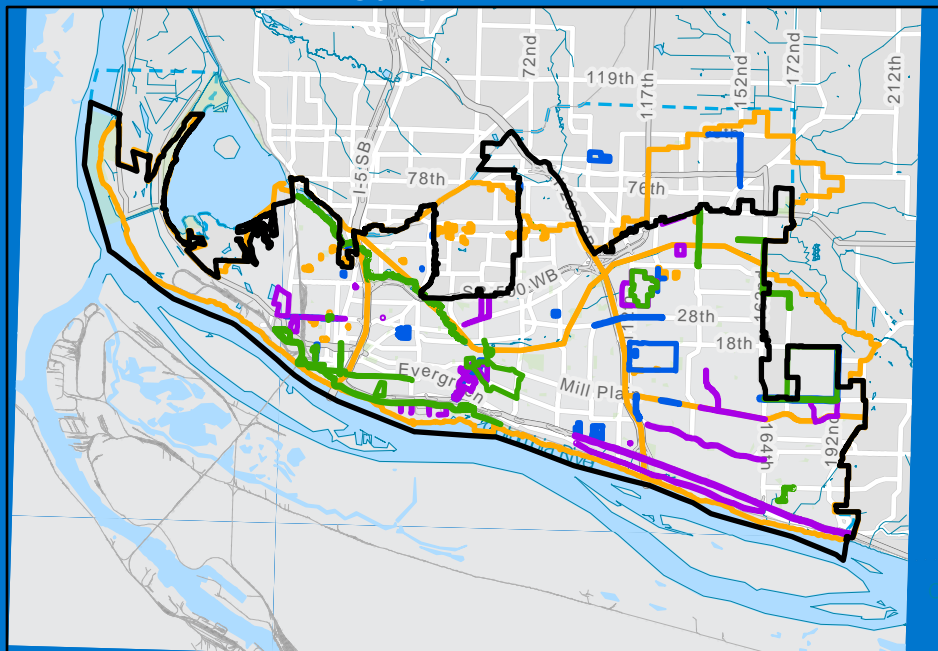
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Citywide Transportation Demand Management Program

Project Extent: Citywide

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Unfunded

PROJECT DESCRIPTION

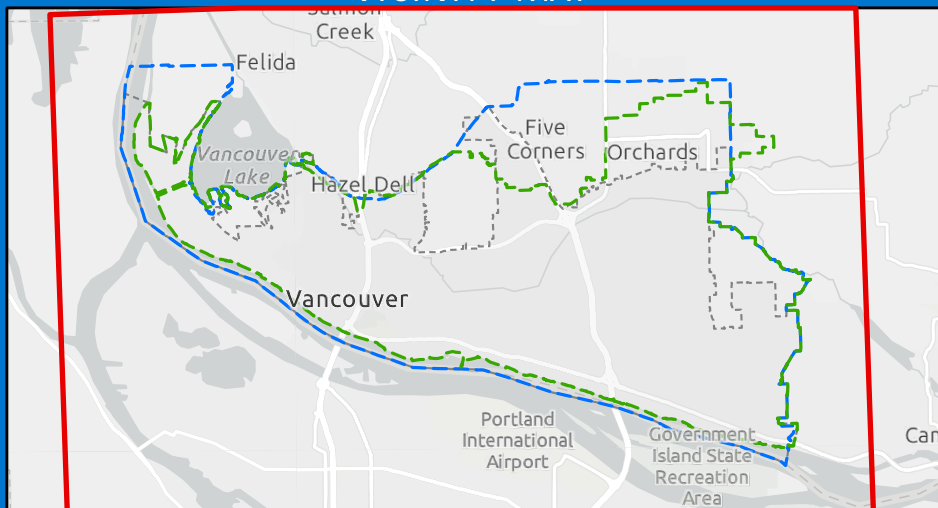
Project Description:

Citywide program that encourages modes of travel other than single occupant vehicles. This includes: mobility lanes, pedestrian, transit, carpool, rideshare, etc. This have been exclusively funded through grants previously, which is no longer sustainable. Program budget to be determined.







Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRG0234

Grant Funded:

Total Project Cost: \$

Start of Const. (year): ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

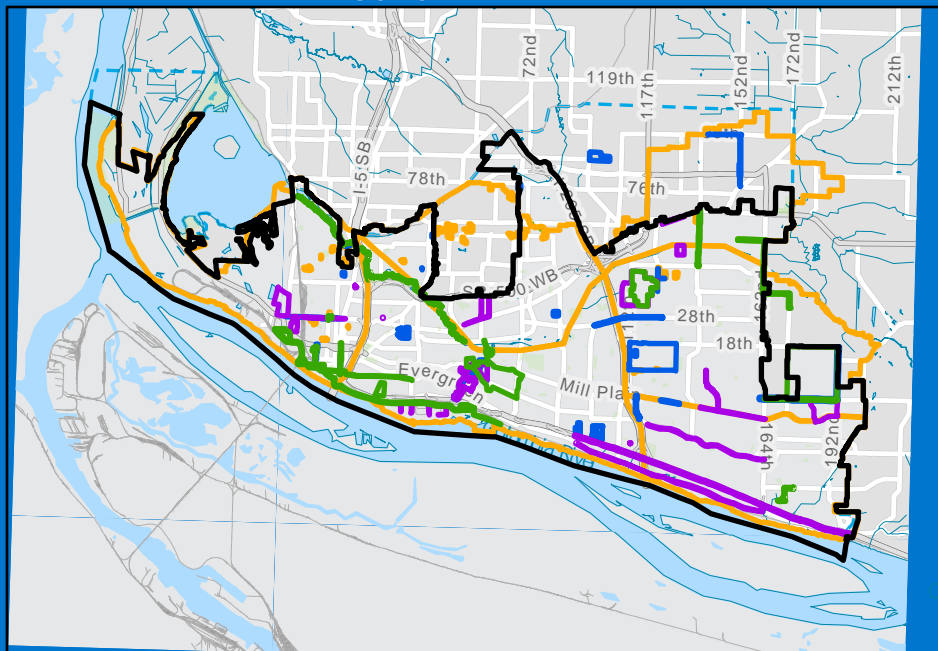


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

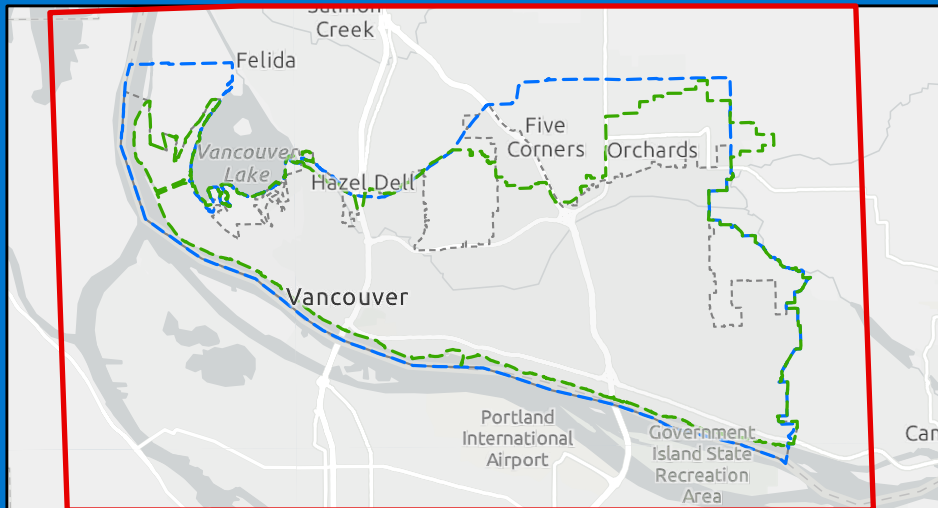
Project: Sidewalk Management Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Program manages all sidewalks/ADA curb ramps within the City limits. Includes notification and assistance to land owners to correct sidewalk/ADA curb ramp deficiencies along their property frontage. Program is budgeted for \$500,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRG0138

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

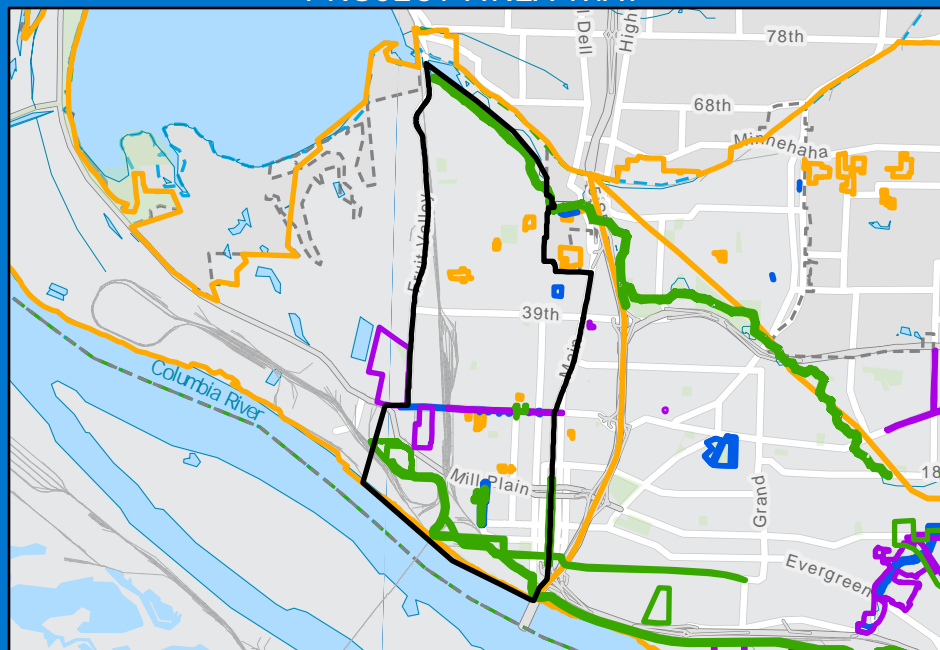


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

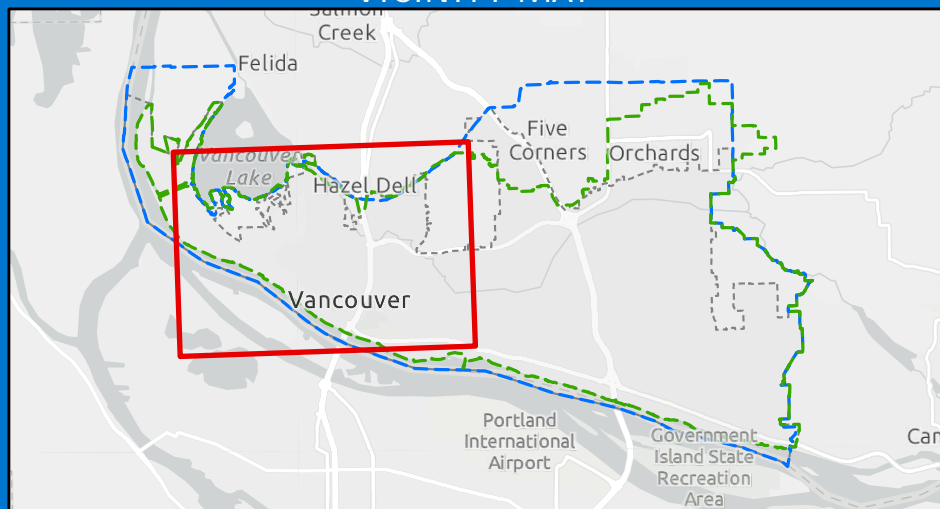
Project: Westside Bike Mobility

Project Extent: Downtown

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

First phase of implementation was focused on the Columbia corridor, completed in 2022. Project included traffic calming, mobility lanes and pedestrian improvements throughout the westside of downtown Vancouver. Implementation of other routes will occur later. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ072670

Grant Funded:

Total Project Cost: \$800,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



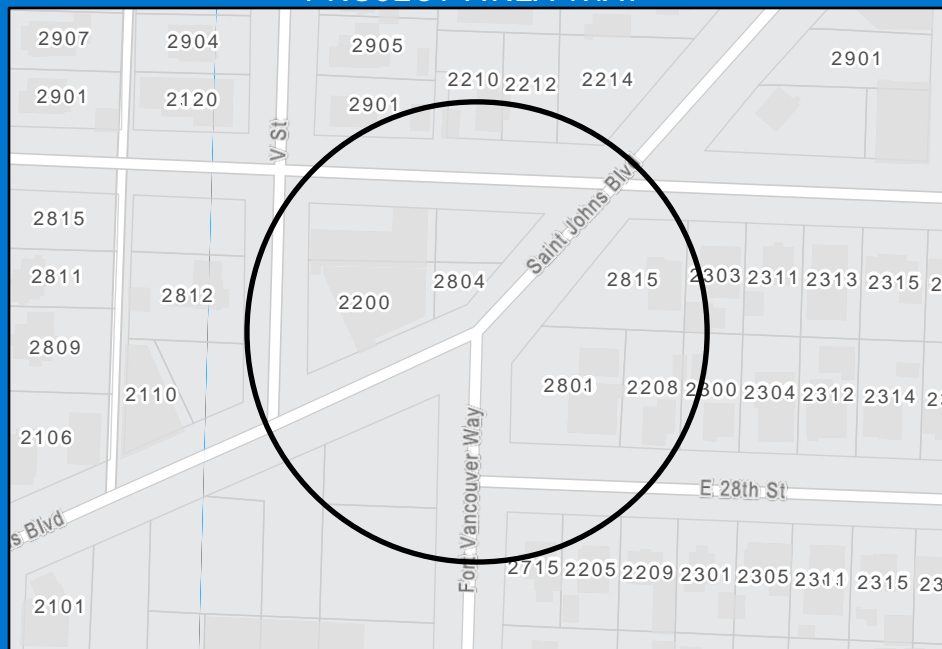
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: St. Johns Blvd. and Fort Vancouver Way Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

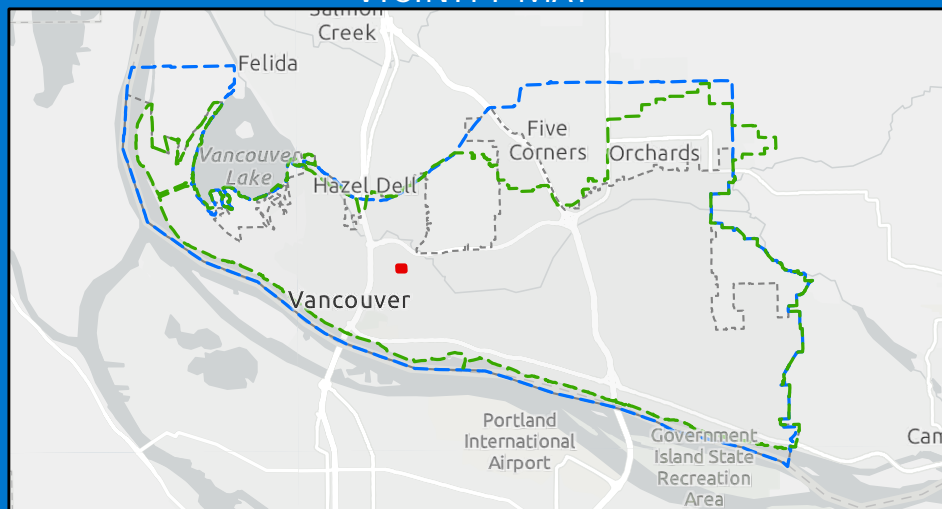
Project Description:

Install a signal at St. Johns Boulevard and Fort Vancouver Way as well as associated civil roadway improvements. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

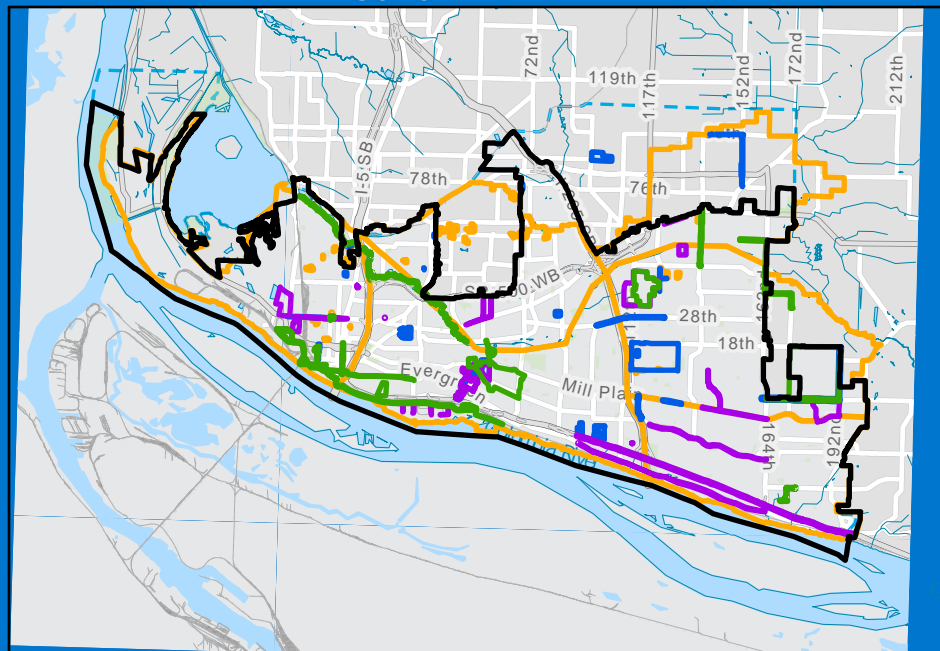
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

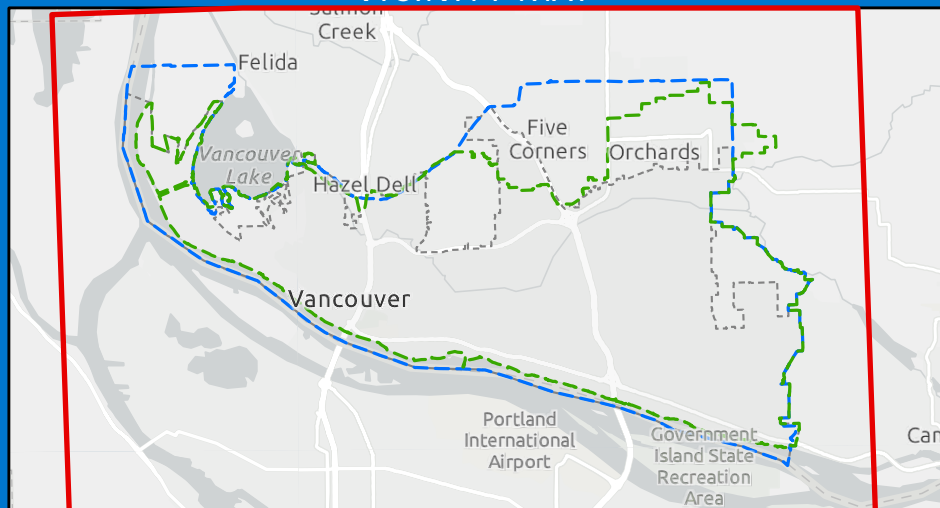
Project: Arterial Street Light Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION







Project Description:

Program to install new street lights, including all fixtures and power, and replace old street lights citywide. This program is different than TRANS-853 which is intended to upgrade bulbs only.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100786

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



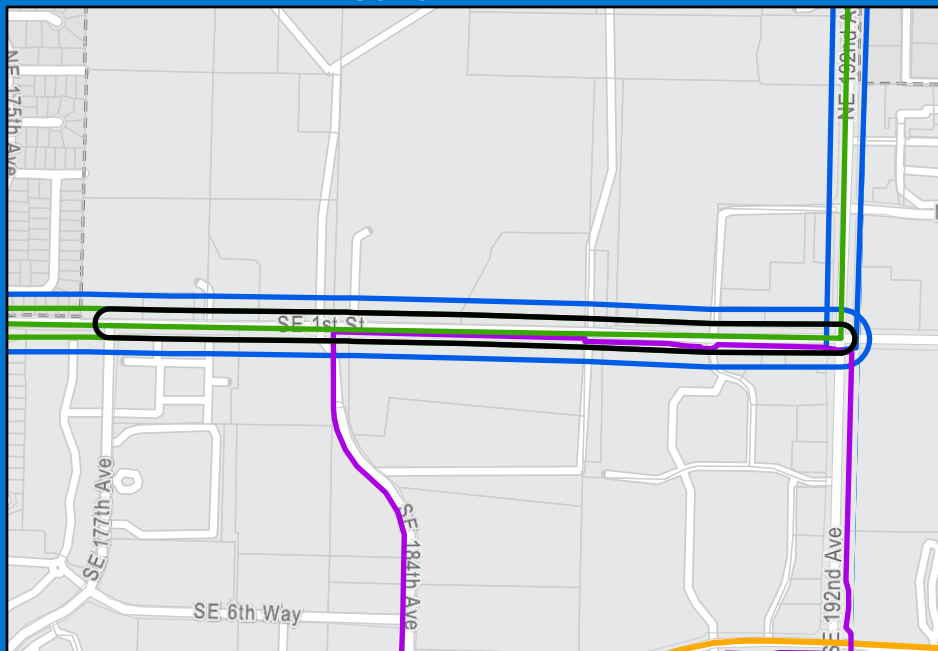
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 1st St. - SE 177th Ave. to SE 192nd Ave.

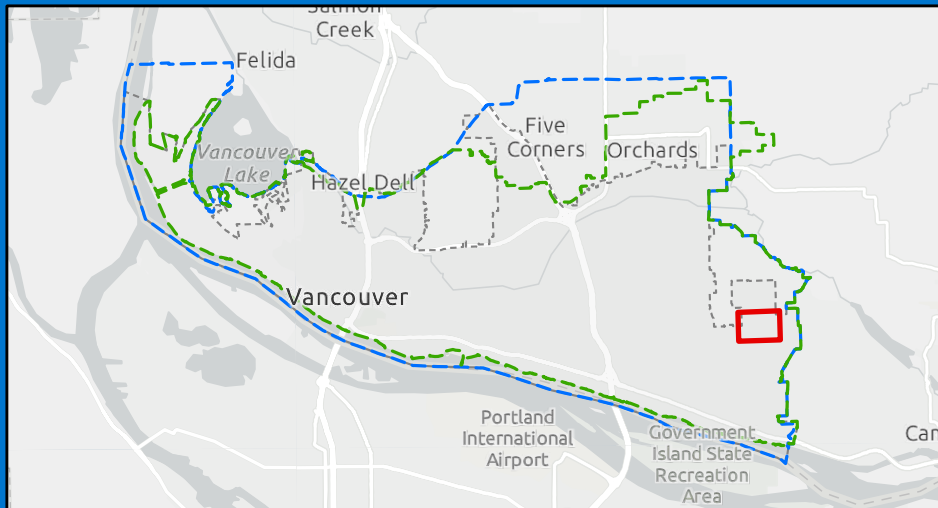
Project Extent: SE 177th Ave.

To: SE 192nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Urban arterial upgrade of existing 2-lane rural road to increase safety, mobility, and livability, and meet future subarea needs. Roadway cross section includes roundabouts and transition to a 5-lane section. Improvements include sidewalks, ADA ramps, mobility lanes, stormwater, and streetlights. Cost estimates shown here are only for this east section of SE 1st St. For details on the west section (SE 1st St. - SE 164th Ave. to SE 177th Ave.), see TRANS-268. Identified by regional arterial improvement plan and Section 30 Subarea Plan.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ072617

Grant Funded: Yes

Total Project Cost: \$17,300,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

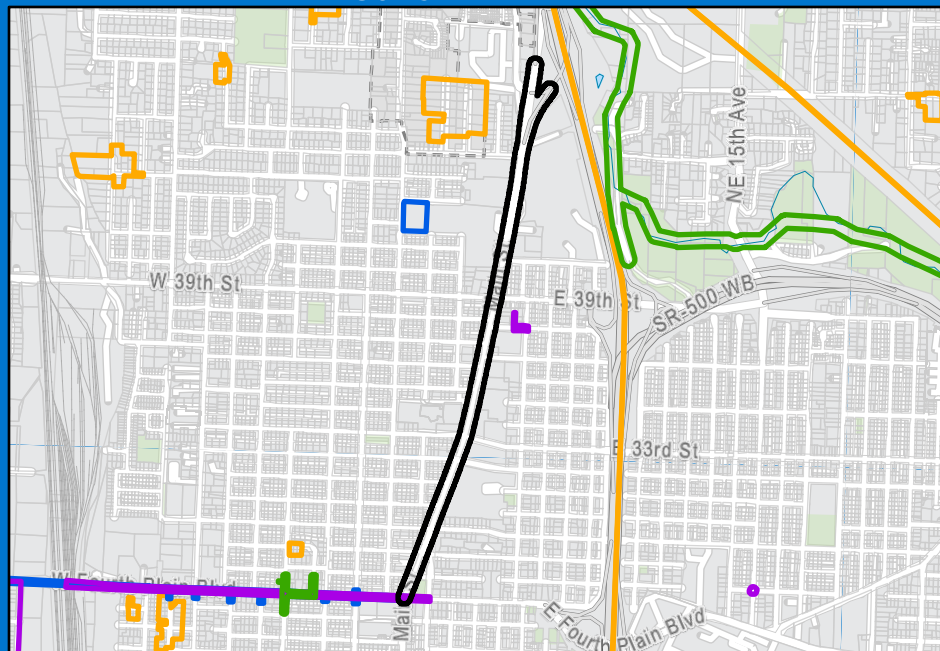
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Main Street Safety/Mobility Project - 4th Plain Blvd. to City Limits

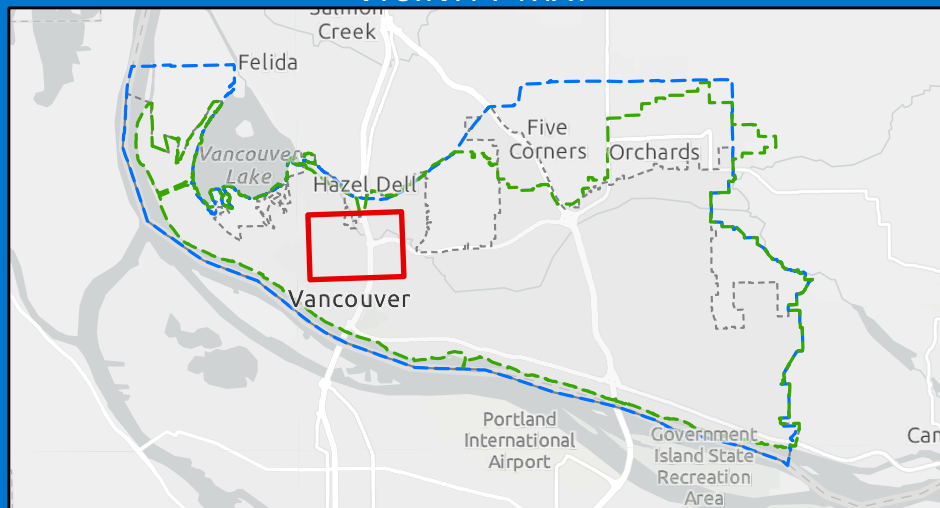
Project Extent: 4th Plain Blvd.

To: City Limits

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Partially Funded



PROJECT DESCRIPTION

Project Description:

Traffic analysis and public outreach process to identify potential safety and mobility improvements. The project will identify safety improvements along upper Main Street in preparation for the Highway 99 BRT project. Identified by staff and C-Tran BRT project.

Project Priority Score:
LOWEST

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$700,000

Start of Const. (year): 2022



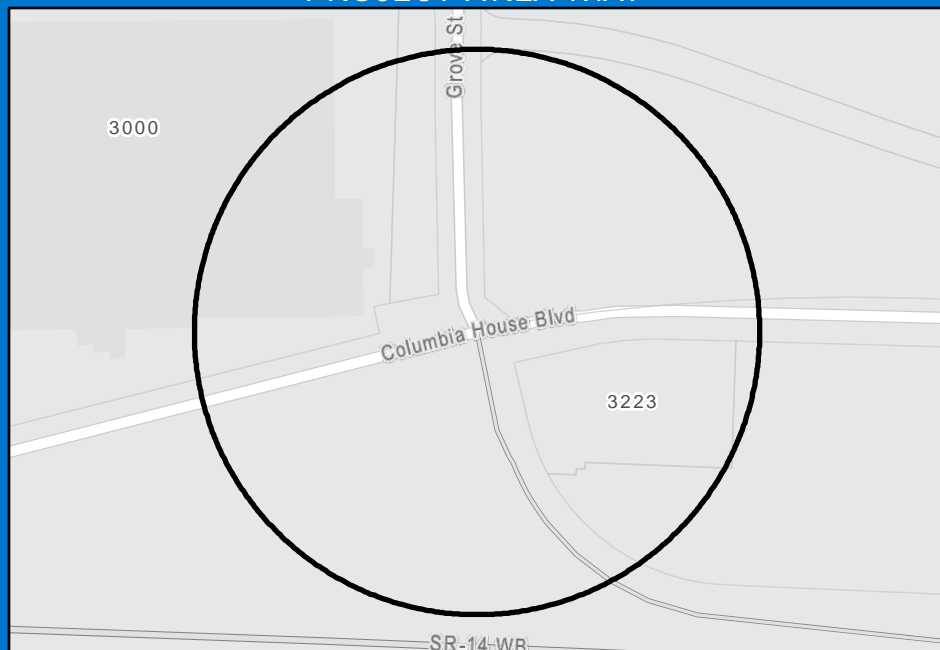
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Columbia House Blvd. and Grove St. Signal Upgrade

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Partially Funded

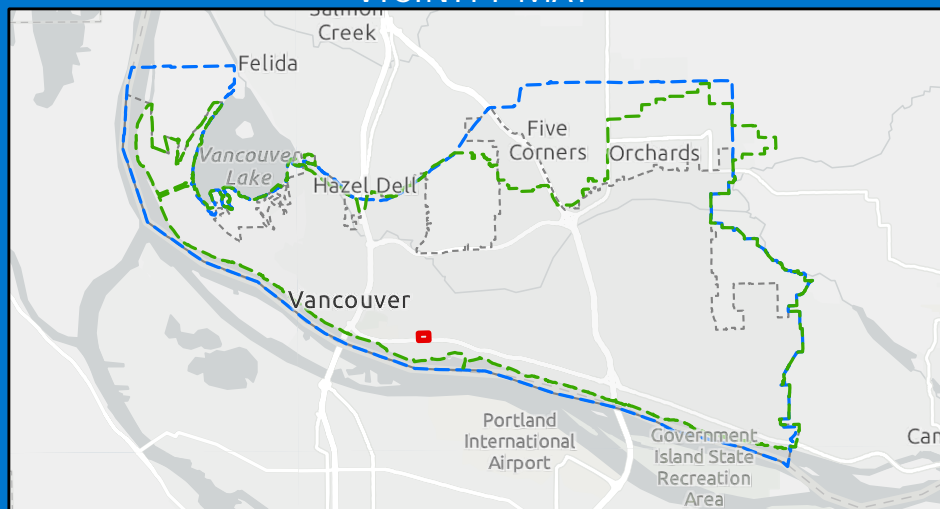
PROJECT DESCRIPTION

Project Description:

This project will add a dedicated northbound right-turn lane on the westbound off-ramp; and add a second westbound through lane. Reconstruct ADA ramps and move signal poles as necessary. Striping and signalization changes as necessary. Funded by proportionate share program. Identified through the development review process.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100352

Grant Funded:

Total Project Cost: \$70,000

Start of Const. (year): Unknown

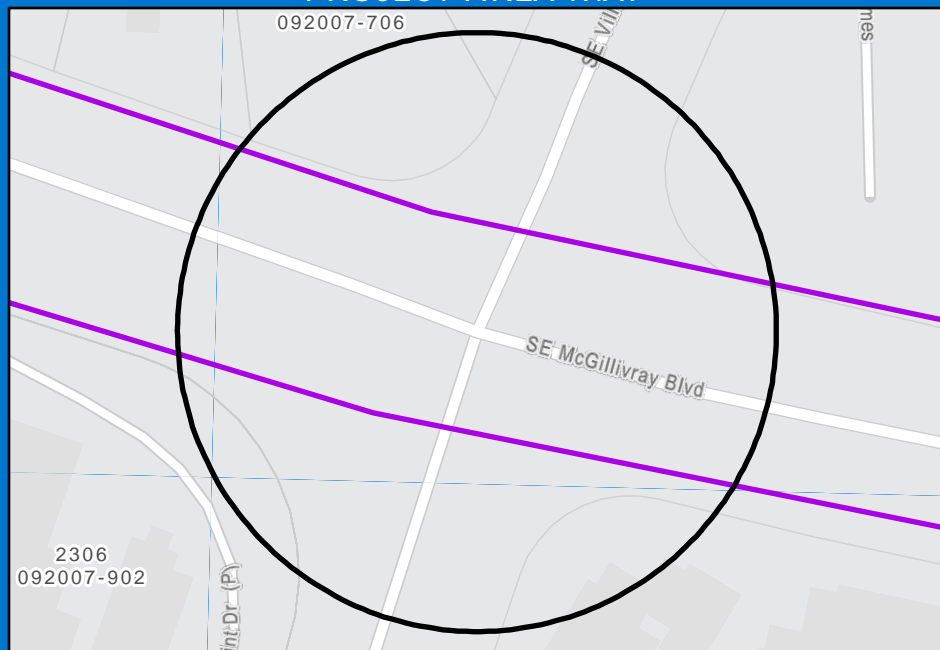
*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

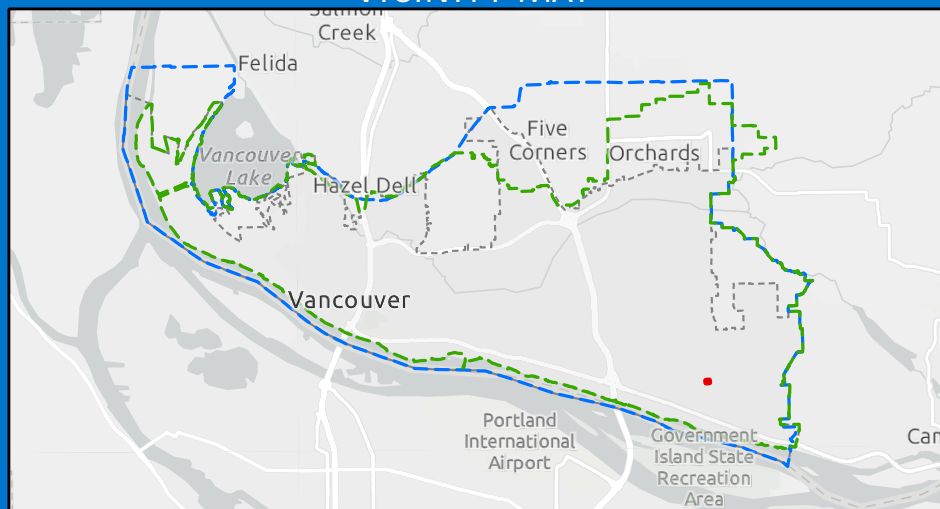
Project: McGillivray and Village Loop Drive New Signal

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded










PROJECT DESCRIPTION

Project Description:

New signal at current four way stop controlled intersection. The project includes removal of the stop signs and center concrete medians and installation of a traffic signal with left turn lanes. Identified through the development review process and recommended as part of the McGillivray Blvd. Safety and Mobility Project (2024).

Project Priority Score:
LOWEST

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

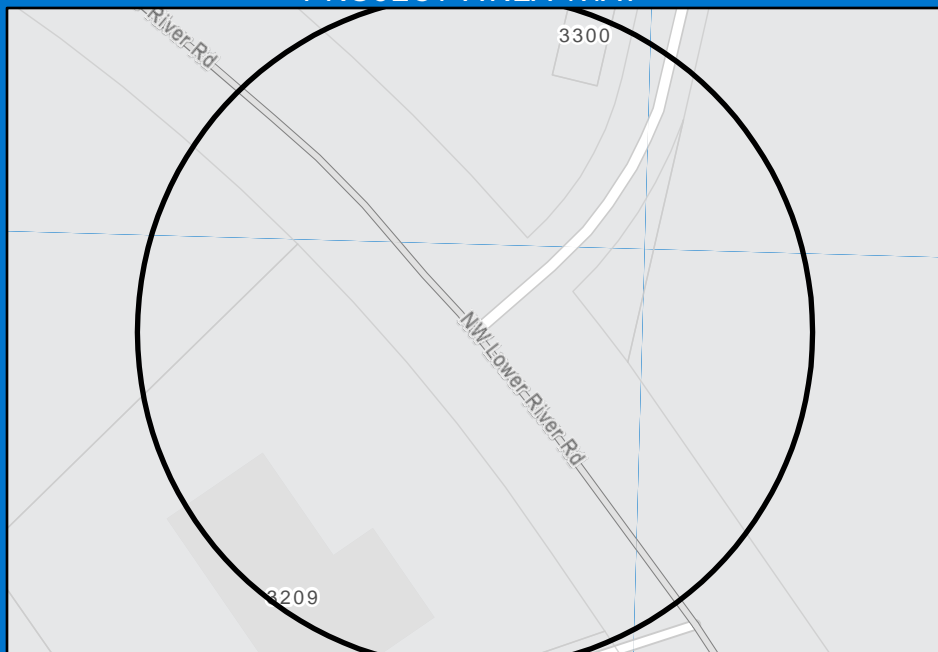


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

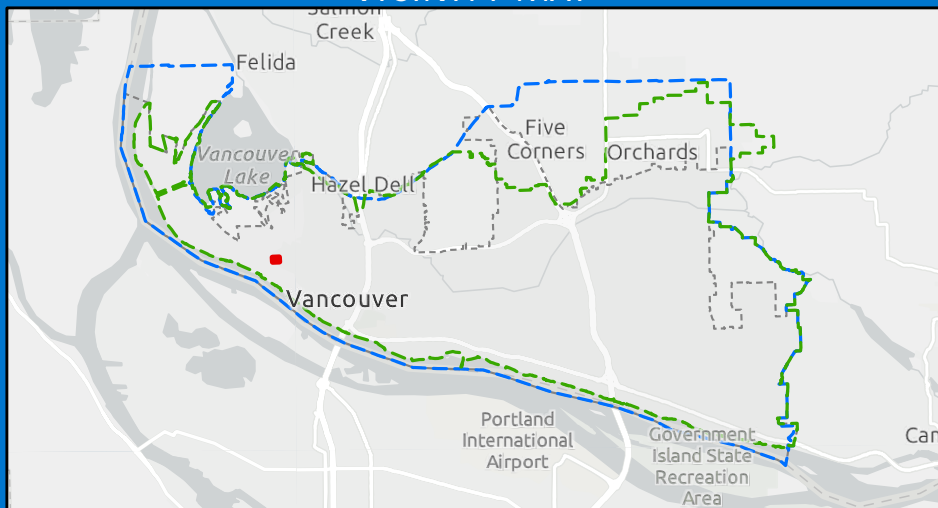
Project: NW 32nd Ave./Lower River Rd. Roundabout

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 2 of the NW 32nd Ave. Freight Access project proposes a roundabout at the intersection of SR 501 and NW 32nd Ave. to improve traffic operations. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

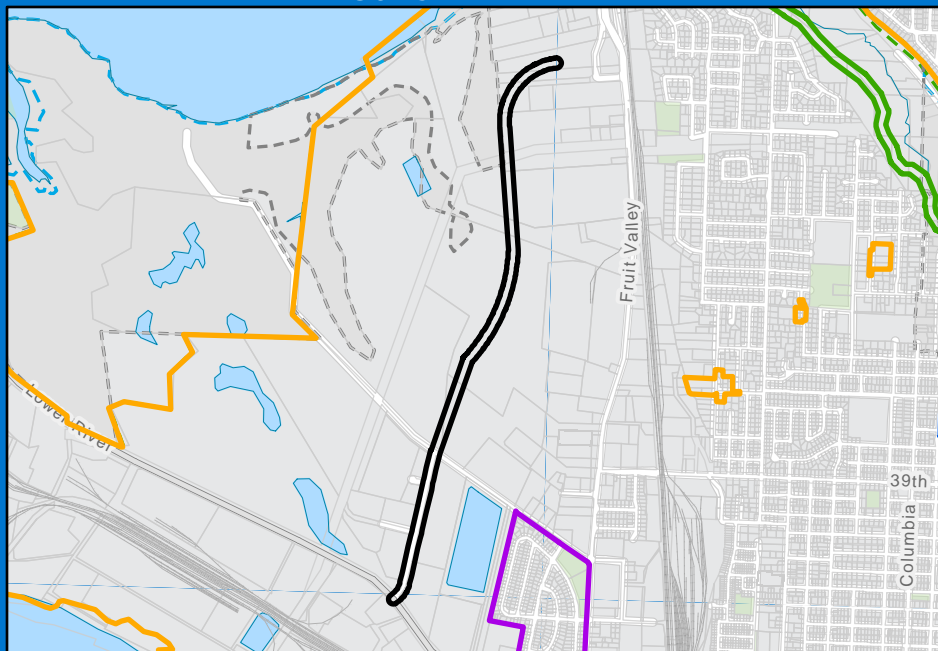
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.

Project Extent: SR501

To: NW 61st St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

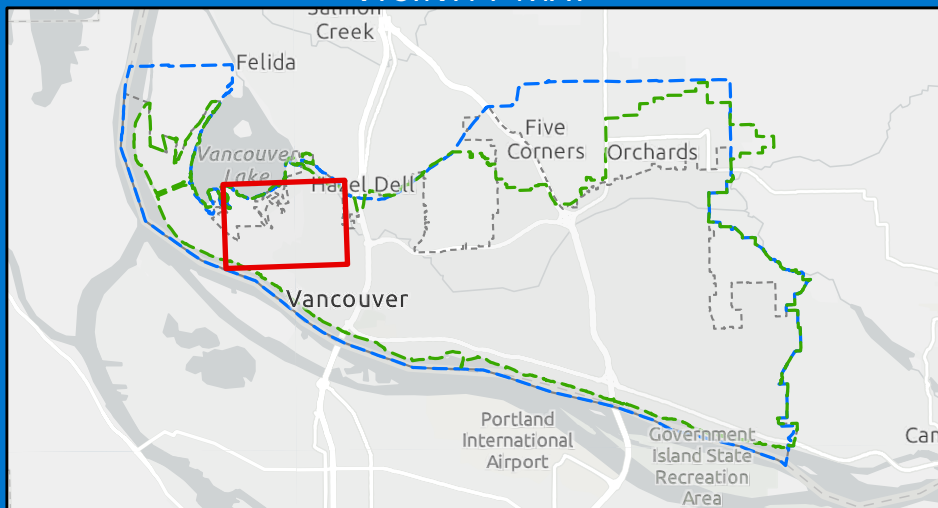
Project Description:

Phase 5 of the NW 32nd Ave. Freight Access project proposes a new segment that will consist of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)



Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$64,000,000

Start of Const. (year): Unknown

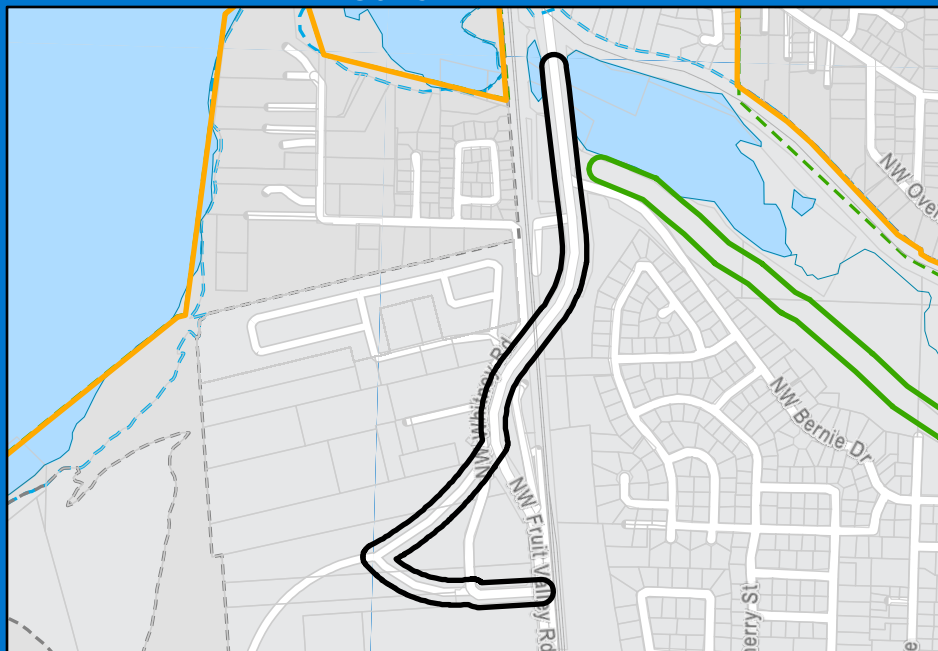
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek

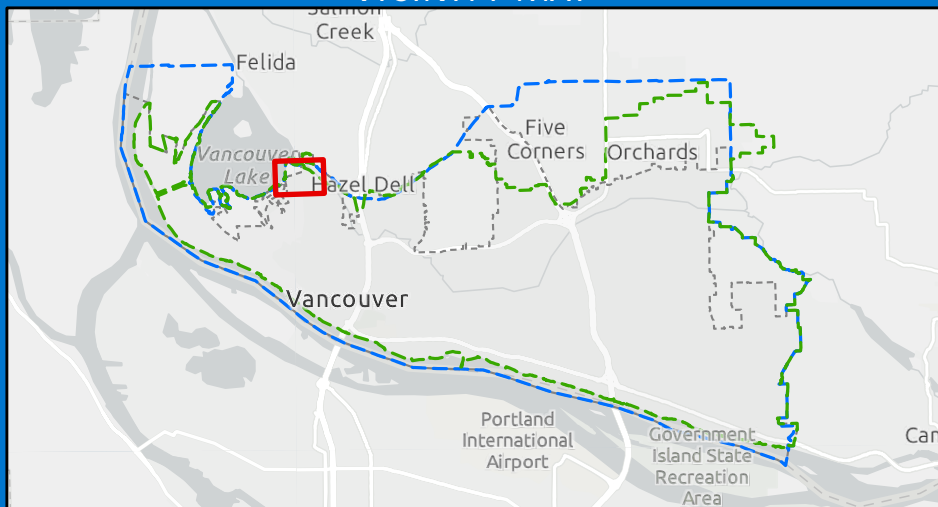
Project Extent: NW 61st St.

To: Burnt Bridge Creek

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION










Project Description:

Phase 4 of the NW 32nd Ave. Freight Access project proposes rebuilding Lakeshore Ave./Fruit Valley Rd. and the existing bridge over the BNSF right-of-way. The cross section will consist of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$49,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



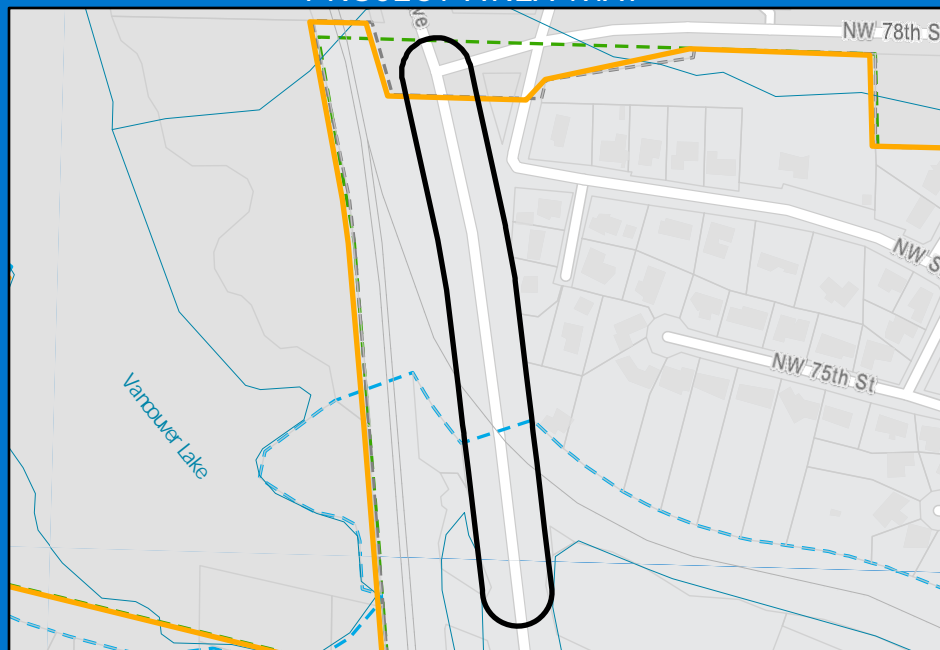
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St.

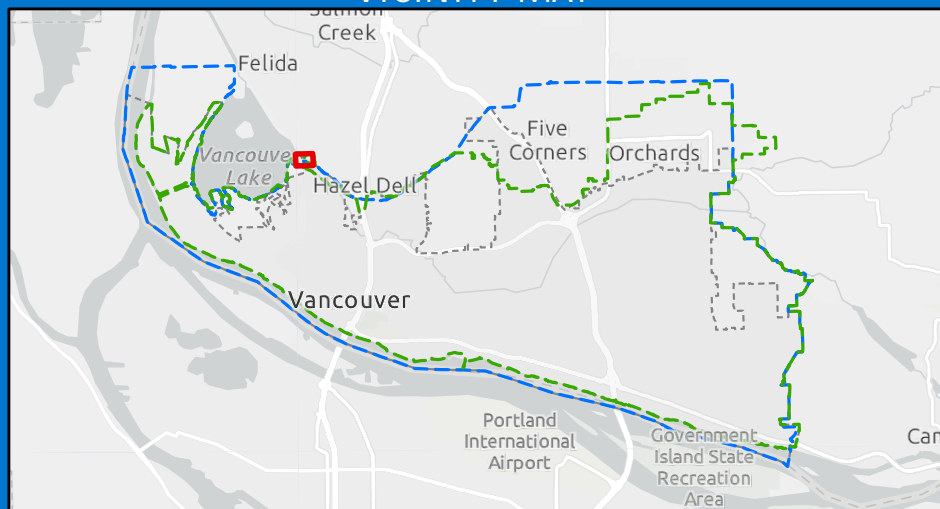
Project Extent: Burnt Bridge Creek

To: NW 78th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 3 of the NW 32nd Ave. Freight Access project proposes rebuilding Lakeshore Ave./Fruit Valley Rd. to a cross section consisting of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100665

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



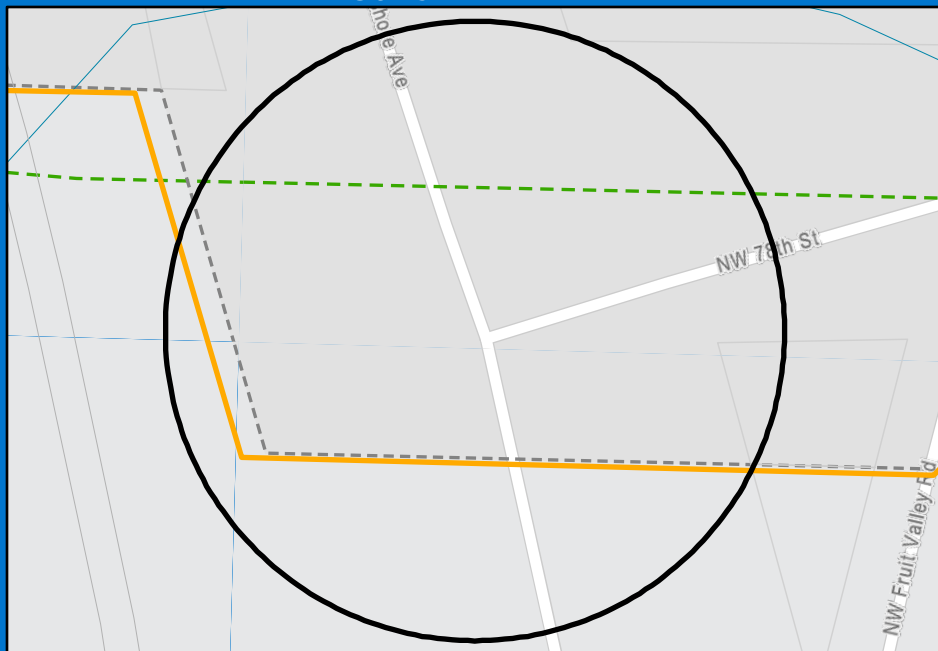
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

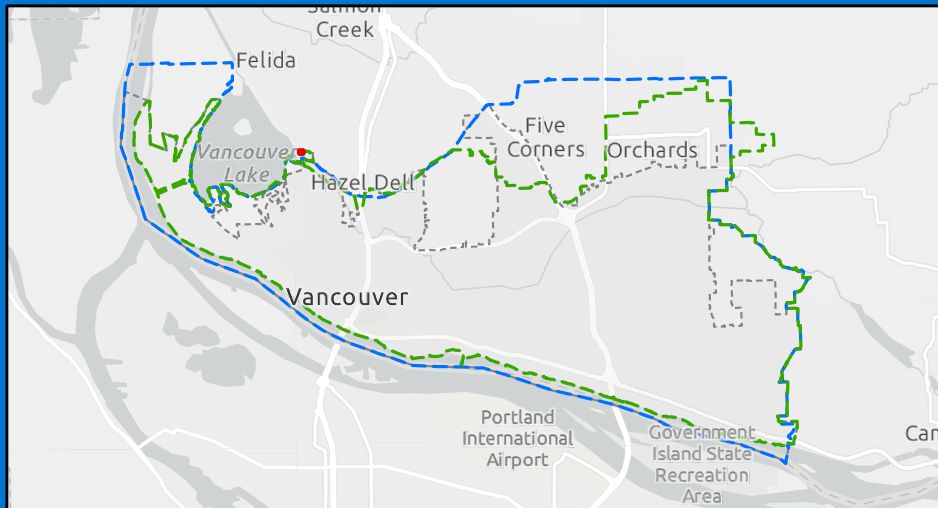
PROJECT DESCRIPTION

Project Description:

Phase 1 of the NW 32nd Ave. Freight Access project proposes a new roundabout to improve traffic operations at the intersection of NW Lakeshore Ave., NW 78th St., and Fruit Valley Rd. Originated from Westside Mobility Strategy (2016).

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

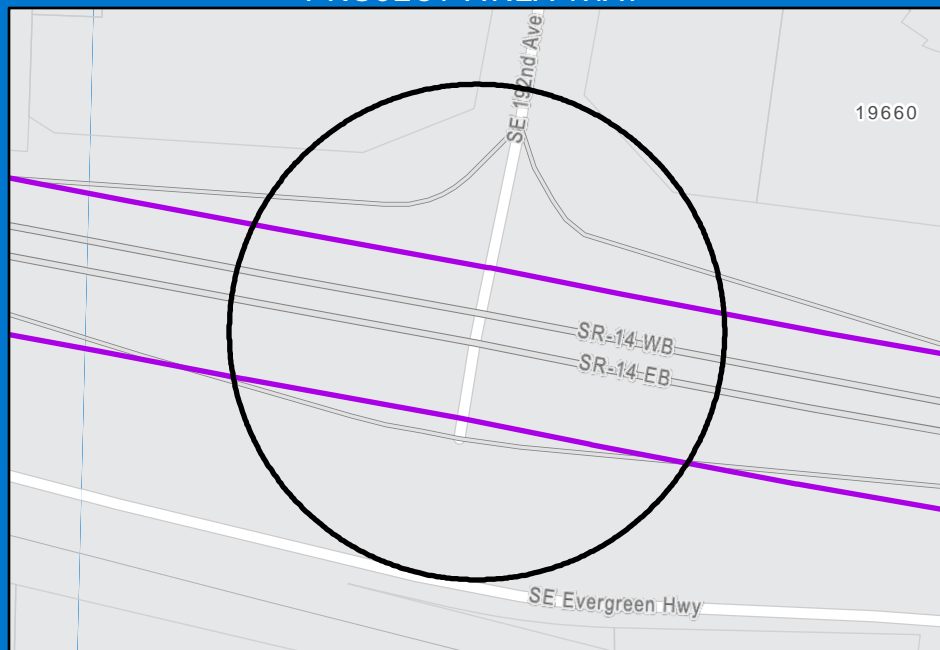
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

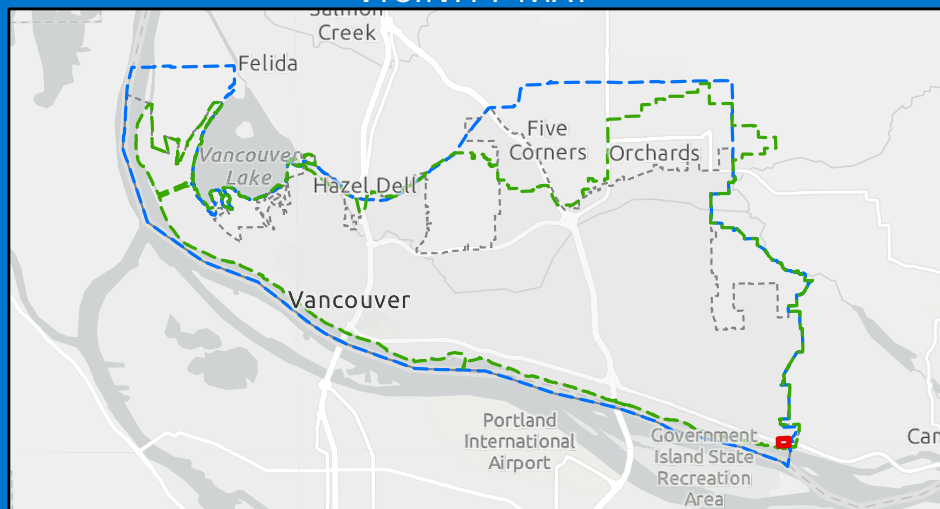
Project: SE 192nd Ave. and SR 14 Interchange Improvements

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Partially Funded





PROJECT DESCRIPTION

Project Description:

Install a new traffic signal, on the westbound on-ramp from SE 192nd Avenue to SR 14. This signal is needed to improve safety and Level of Service. Improvements triggered by proposed development in the area including the Columbia Palisades development. Partially funded by Proportionate Share money.

Project Priority Score:
LOWEST

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100443

Grant Funded:

Total Project Cost: \$45,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



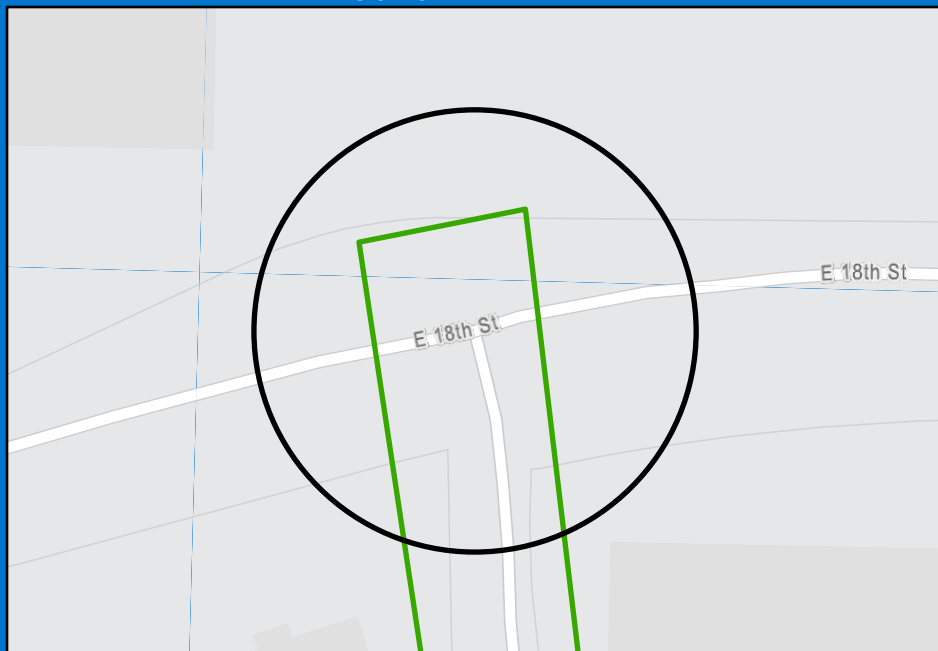
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. and N. Devine Rd. ADA Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

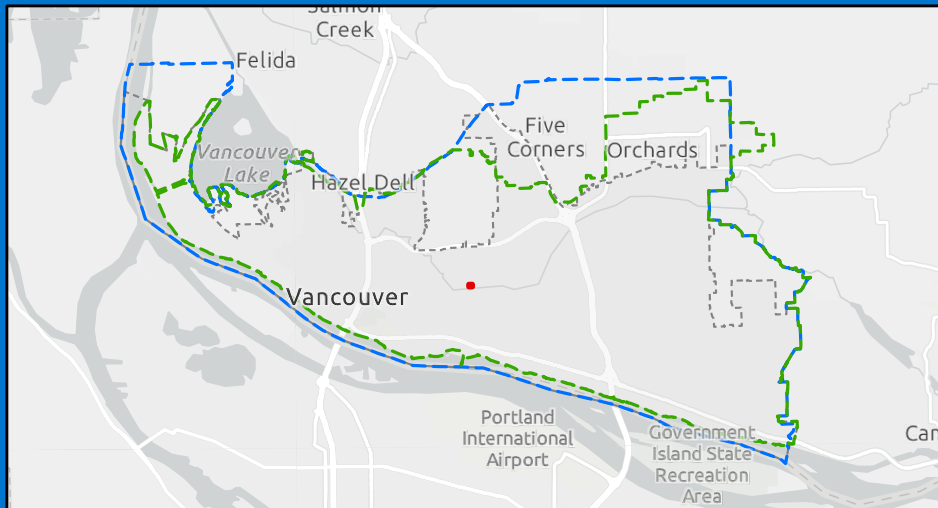
Project Description:

Project improvements for improved ADA access at the intersection of NE 18th St and Devine. Funded through TRANS-844 - Multimodal Safety and Accessibility. Originated from Fourth Plain Corridor Subarea Plan (2007).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100592

Grant Funded: Yes

Total Project Cost: \$1,200,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

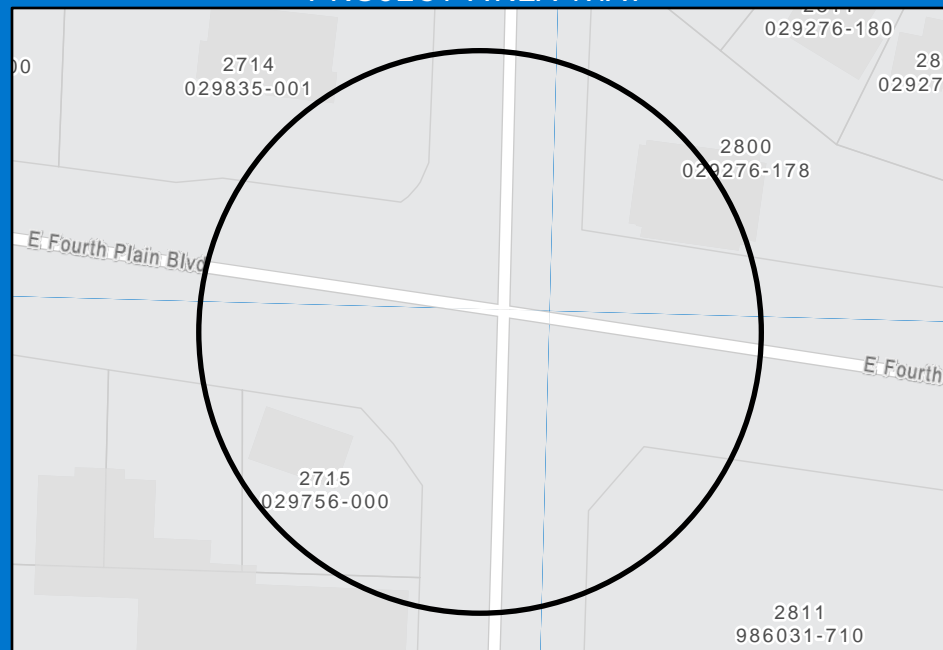
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

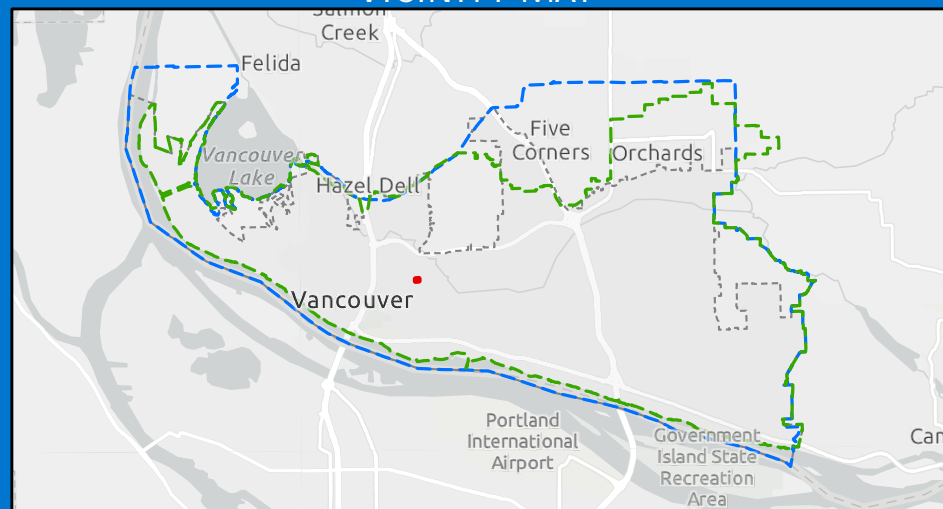
Project Description:

Increase radius of southwest corner to improve pedestrian safety and ADA access, and accommodate truck turns. Project requested by City of Vancouver Traffic Engineering. Originated from Fourth Plain Corridor Subarea Plan (2007) and Fourth Plain Forward Action Plan (2015). (Outside 6-year horizon)




Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$700,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



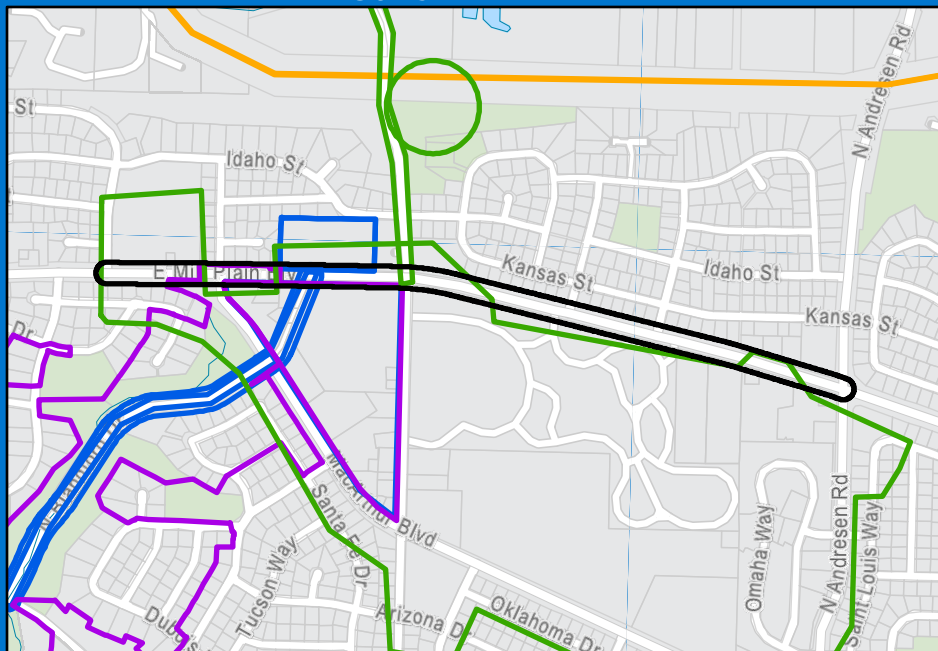
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E. Mill Plain Boulevard - Boise Ave. to N. Andresen Rd.

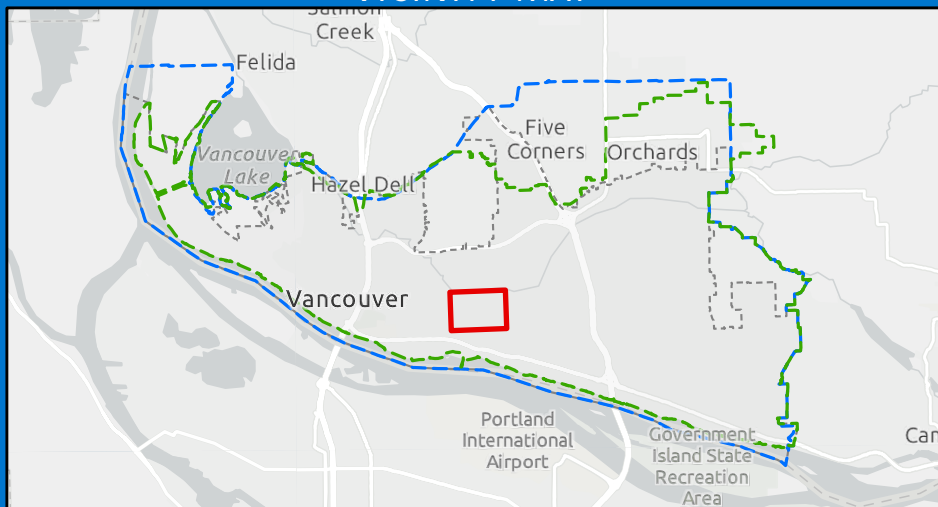
Project Extent: Boise Ave.

To: N. Andresen Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety, support multimodal mobility and accommodate future Bus Rapid Transit line. Includes reducing lane widths, adding protected mobility lanes, improving sidewalks, adding planter strips, and adding and/or improving ADA access and pedestrian crossings at Ogden, Missoula and Helena. Originated from Heights District Plan (2020).

Project Priority Score:
LOWEST

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

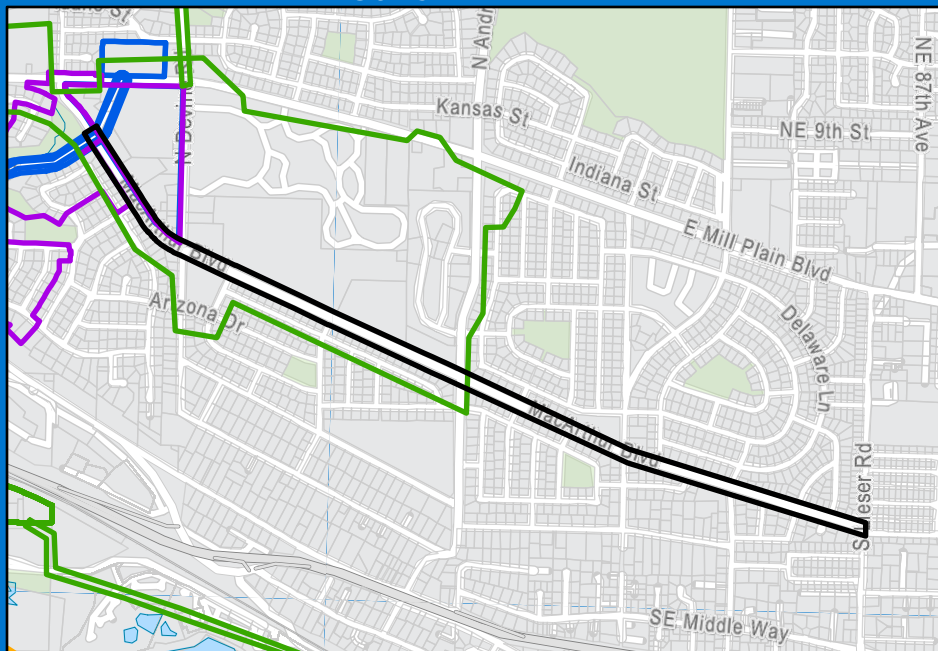
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. - Blandford Dr. to Lieser Rd.

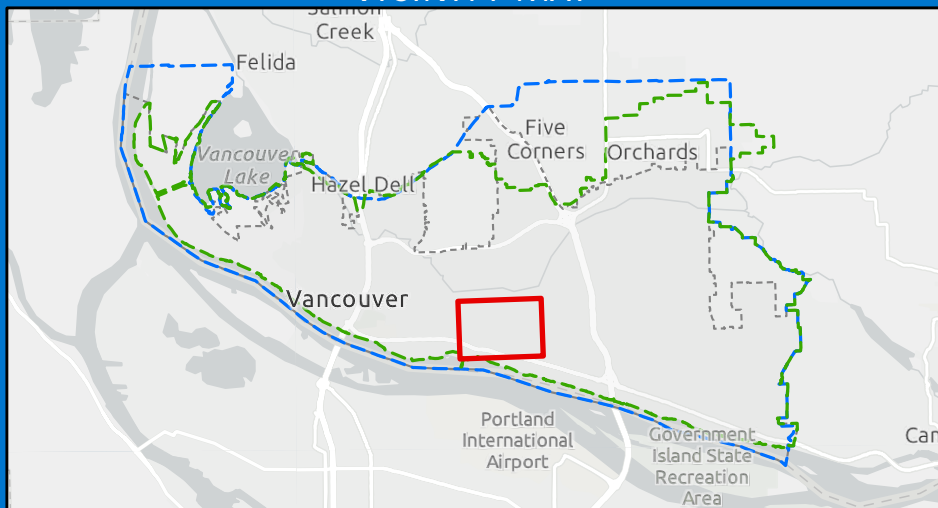
Project Extent: Blandford Dr.

To: Lieser Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION










Project Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include improved ADA access and pedestrian crossings at Blandford, Phoenix, Texas and Burdick. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$15,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



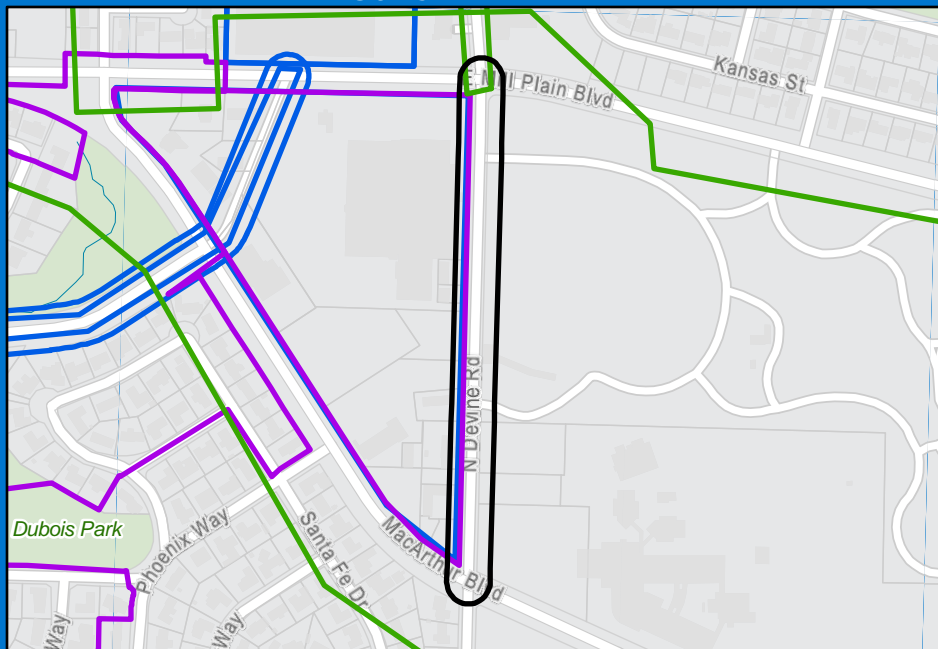
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd.

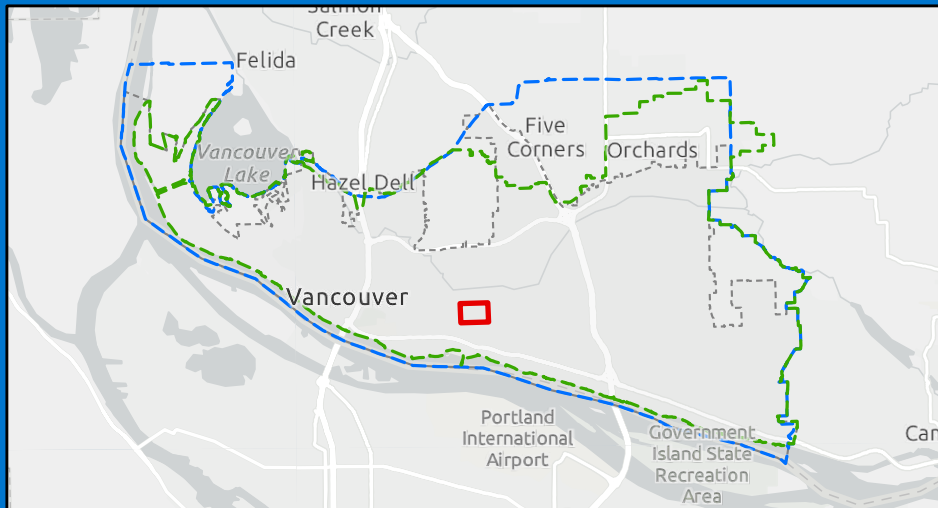
Project Extent: E. Mill Plain Blvd.

To: MacArthur Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety and support multi-modal mobility, including a two-way protected mobility lane on the west side of the street, improved ADA access and sidewalks, larger planter strips, and enhanced crossings. Sidewalk improvements along Devine being constructed as part of TRANS-871. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$4,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

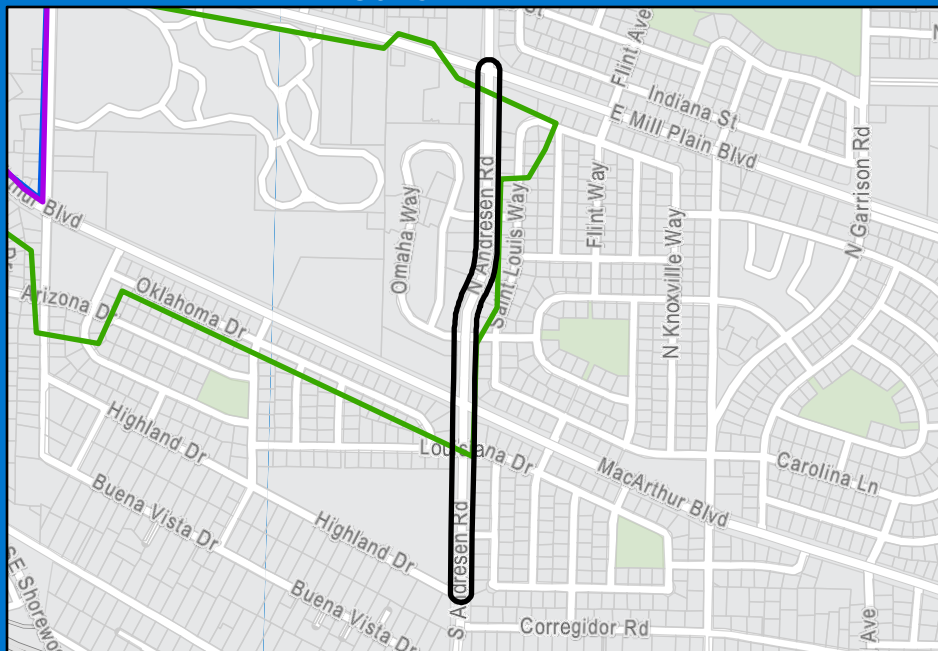
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Andresen Rd. - E. Mill Plain Blvd. to Highland Dr.

Project Extent: E. Mill Plain Blvd

To: Highland Dr.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

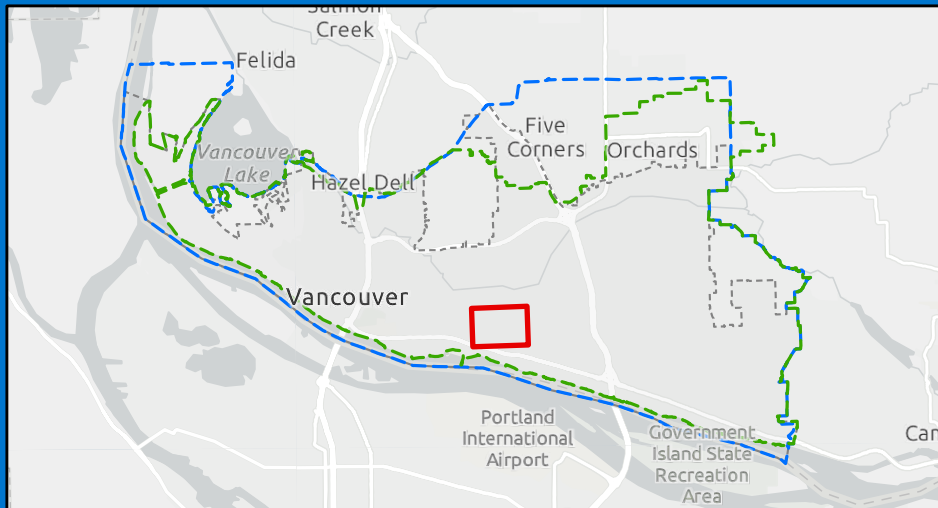
Project Description:

Roadway changes to improve safety and support multi-modal mobility. Includes reducing the travel lanes from four to two just south of Mill Plain, adding protected mobility lanes, widening sidewalks and adding planter strips, improving ADA access pedestrian crossings at Wichita, Missouri and Louisiana. Originated from Heights District Plan (2020). (Outside 6-year horizon)







Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

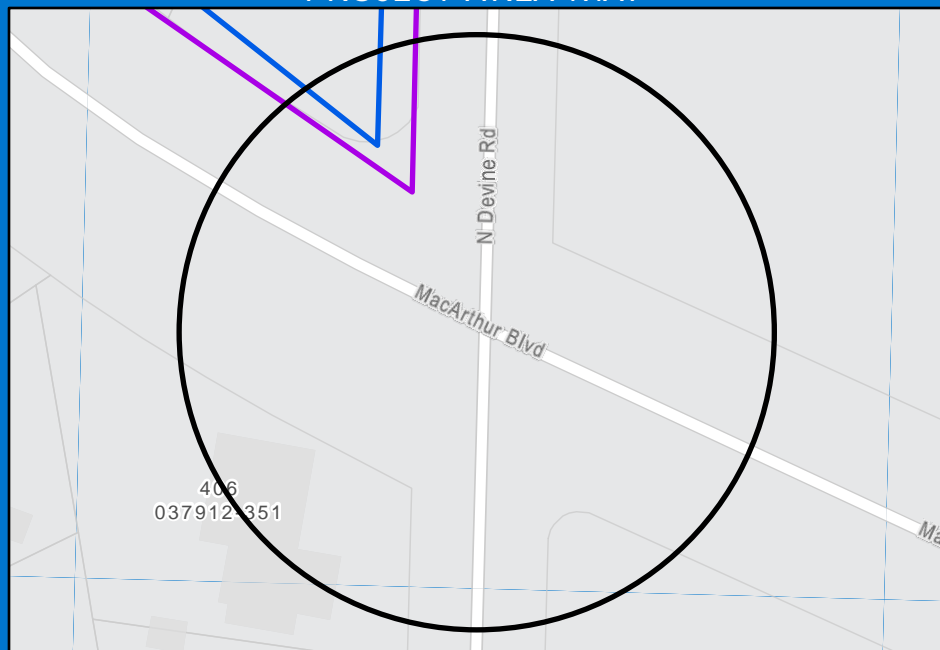


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

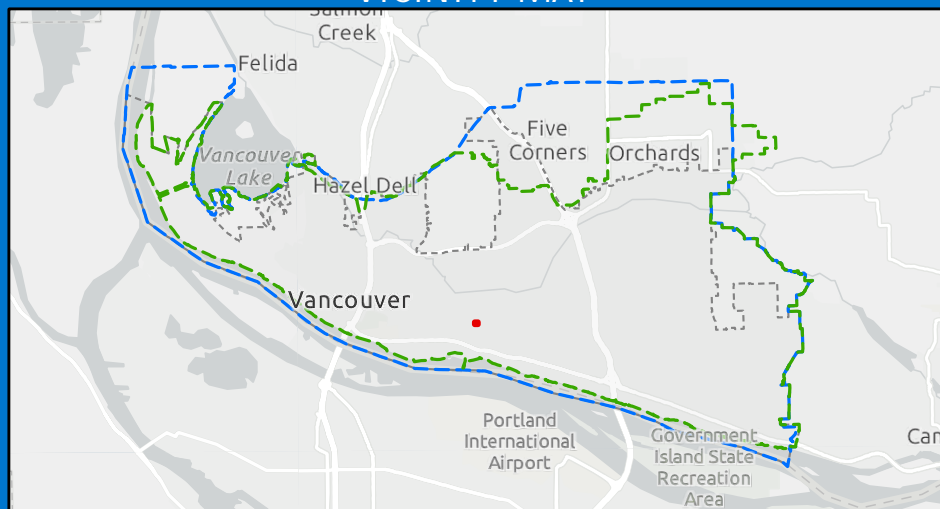
Project: MacArthur Blvd. at N. Devine Rd. Roundabout

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes - Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

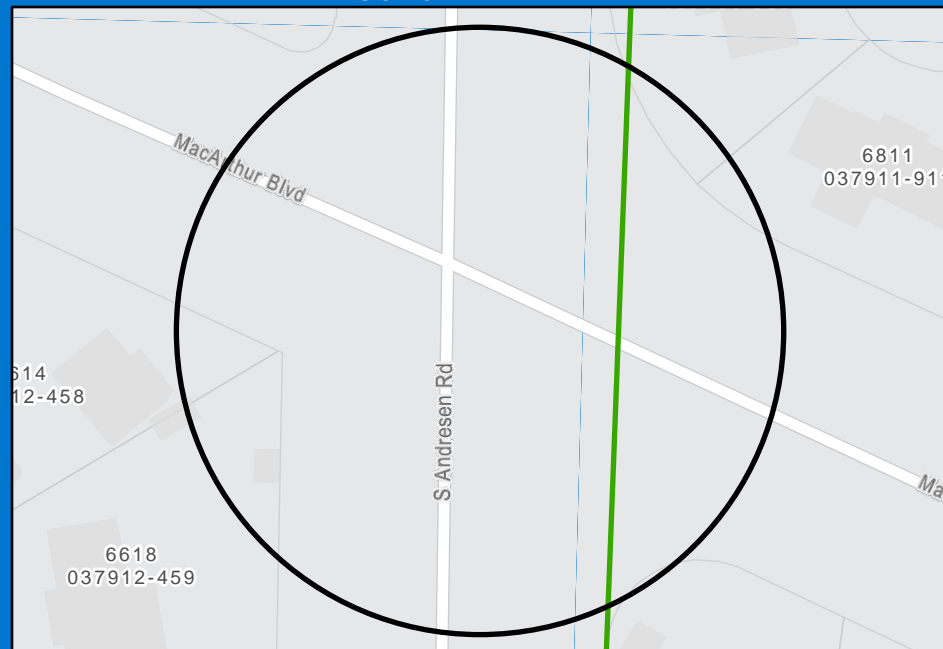


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

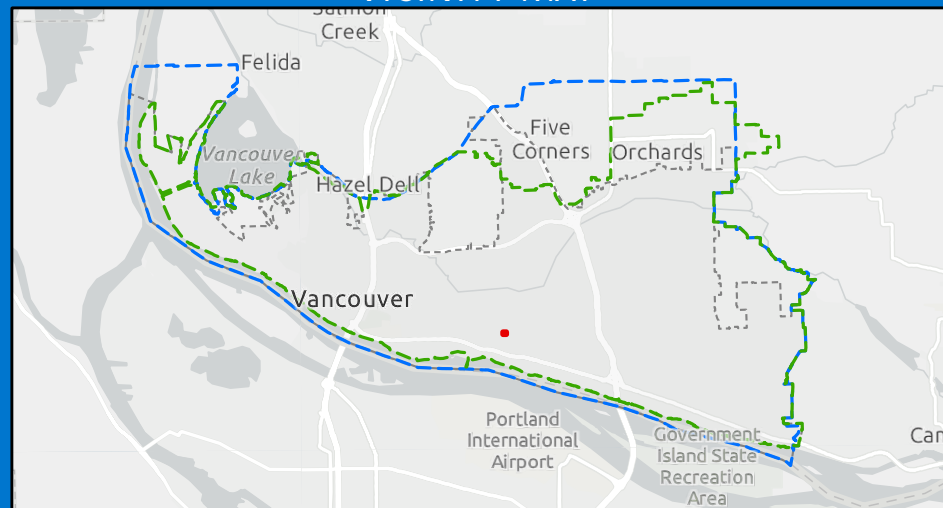
Project: MacArthur Blvd. at N. Andresen Rd. Roundabout

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes -Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



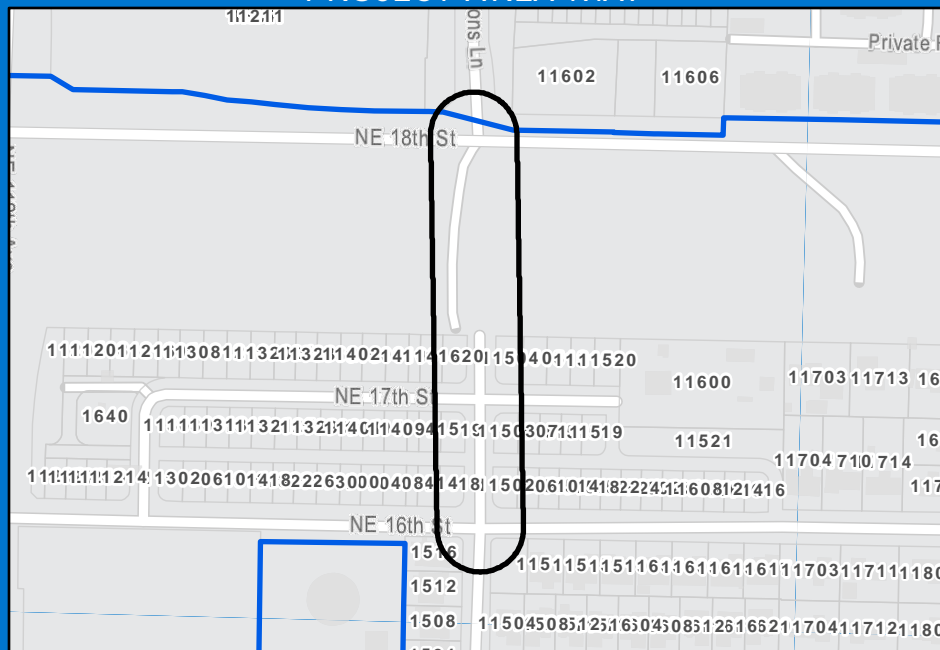
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 115th Ave. – NE 16th St. to NE 18th St.

Project Extent: NE 16th St.

To: NE 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Partially Funded

PROJECT DESCRIPTION

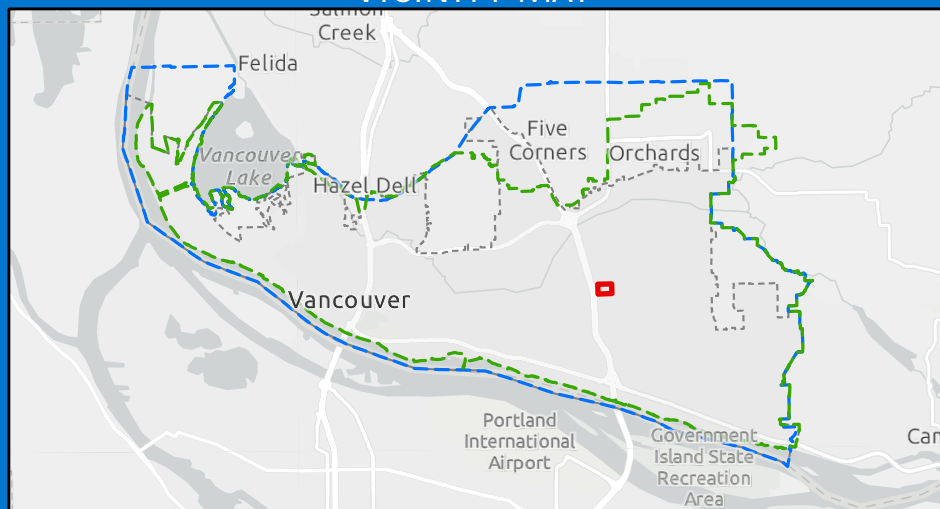
Project Description:

This project proposes a new road connecting NE 16th Street and NE 18th Street in the vicinity of Four Seasons Lane and Joe's Place farm. This is partially funded through \$250K developer contribution and will require ROW from Joe's Place Farms and Bonneville Power Administration. Identified through the development review process.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100386

Grant Funded:

Total Project Cost: \$350,000

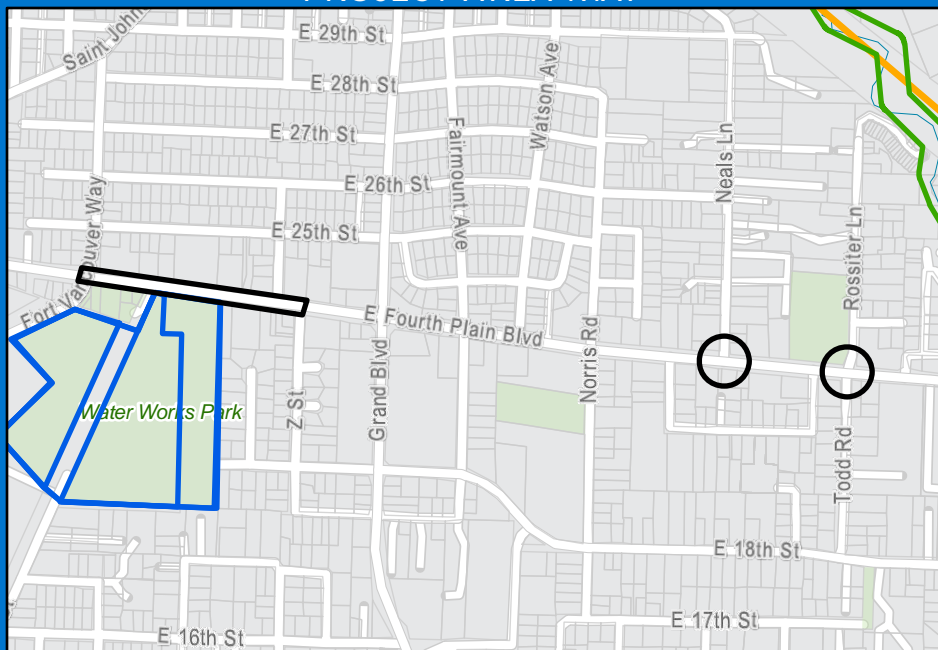
Start of Const. (year): Unknown

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

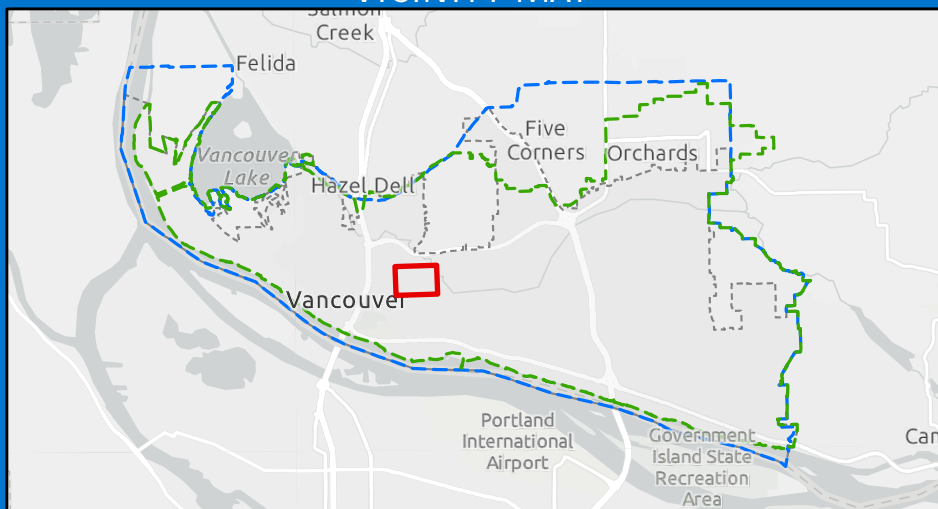
Project: NE Fourth Plain Blvd Enhanced Pedestrian Crossings

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION


Project Description:

Pedestrian and ADA accessible improvements on E Fourth Plain Blvd. east of Fort Vancouver Way. Improvements include a HAWK beacon and pedestrian refuges on Fourth Plain between Fort Vancouver Wy. and Z St., at Neals Lane, and at Todd Rd./Rossiter Ln. Funded through TRANS-844 - Multimodal Safety and Accessibility. Originated from Fourth Plain Corridor Subarea Plan (2007), Fourth Plain Forward Action Plan (2015), Fourth Plain Pedestrian Safety and Access Implementation Strategy (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100672

Grant Funded:

Total Project Cost: \$1,200,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

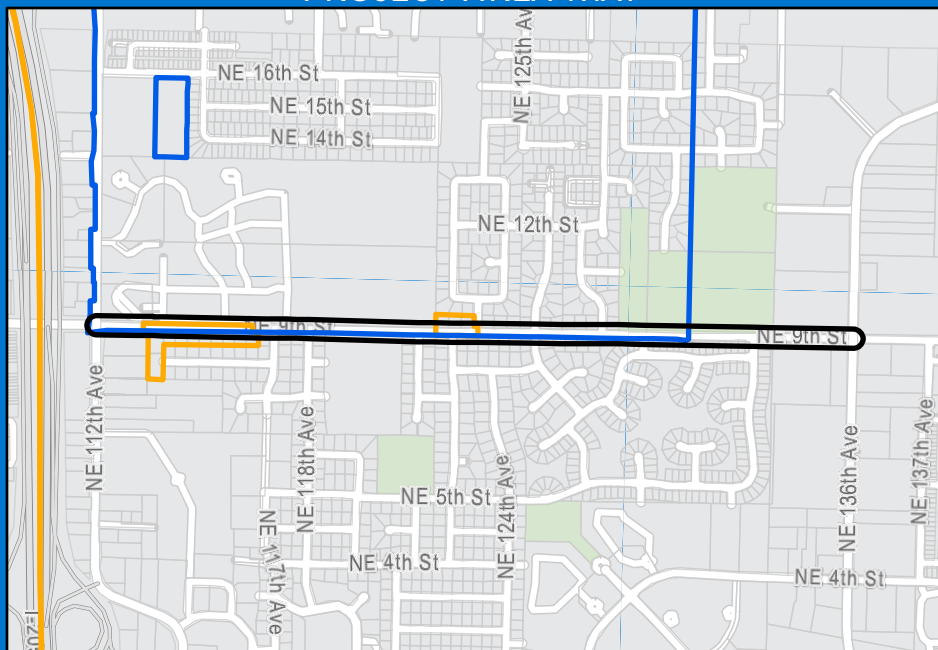
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.

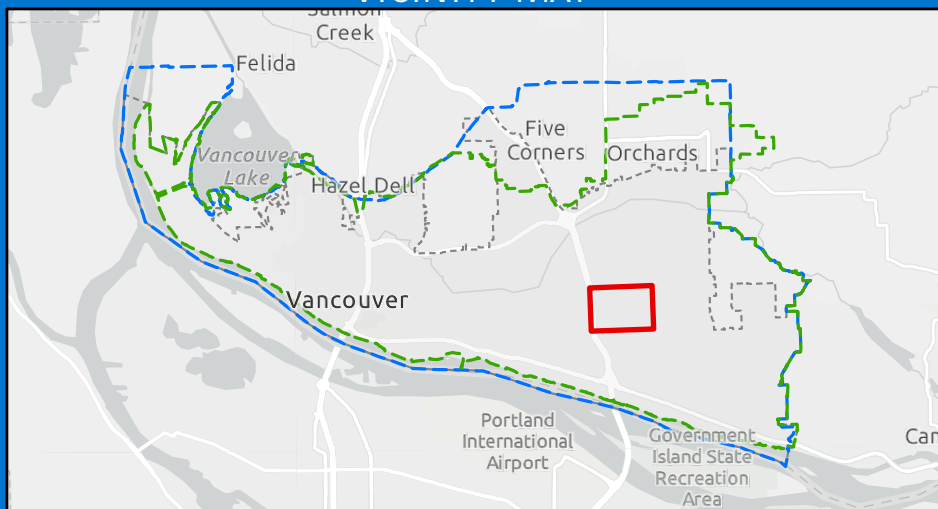
Project Extent: NE 112th Ave.

To: NE 136th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION




Project Description:

This project will add new sections of sidewalk infill along NE 9th St, between NE 112th Ave. and NE 136th Ave. Identified through the City's Sidewalk Management Program. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

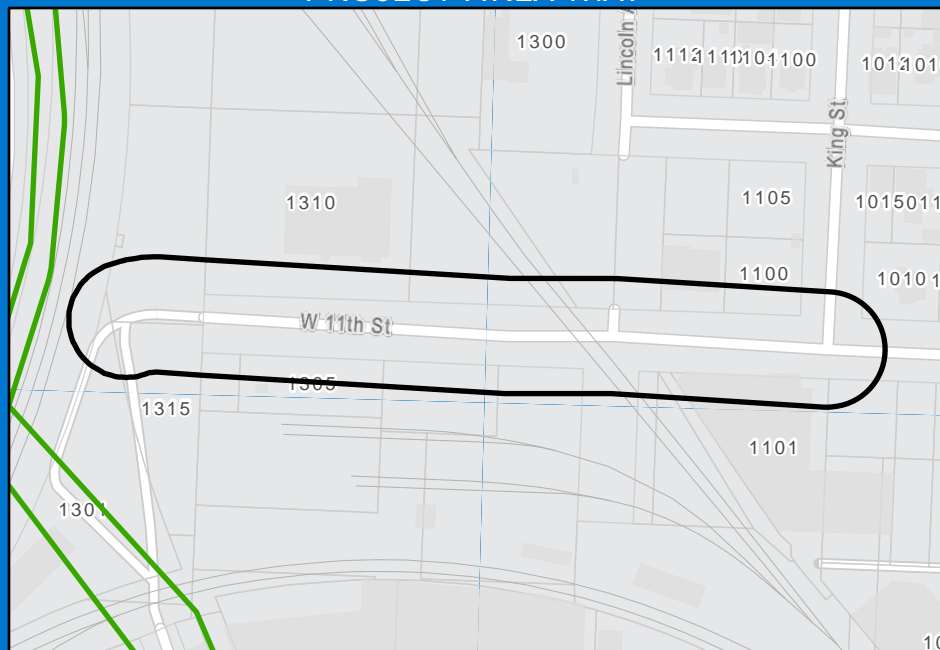
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Amtrak Multimodal Access - W 11th St

Project Extent: Hill St. (Amtrak Station)

To: King St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

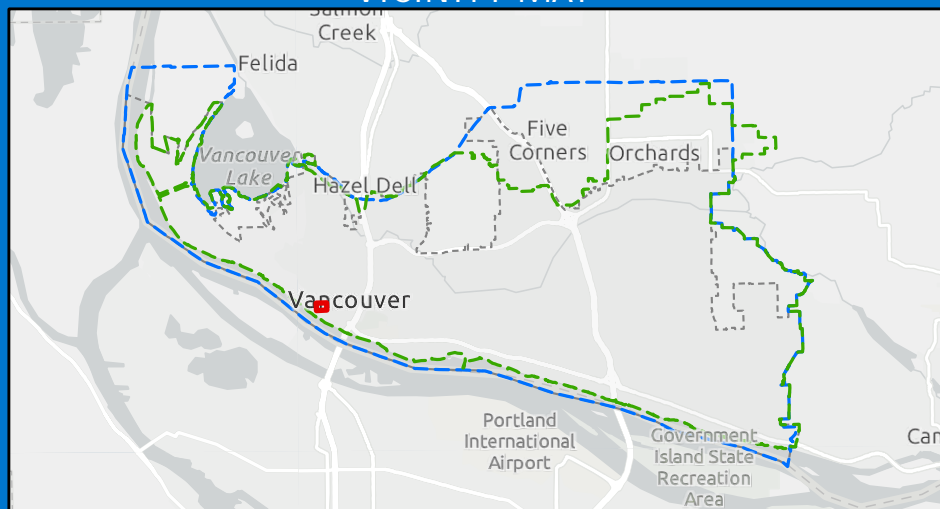
Project Description:

Multimodal mobility lanes and pedestrian access on W. 11th St., from King St. to the Amtrak Station. Originated from Vancouver City Center Vision Plan (2007). (Outside 6-year horizon)




Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown



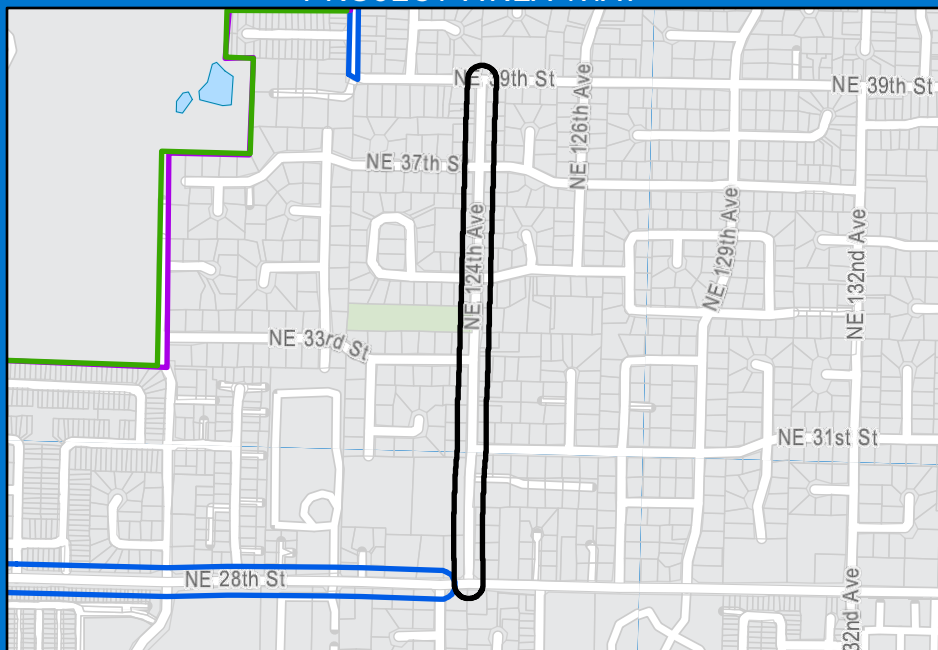
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 124th Ave. - NE 28th St. to NE 39th St.

Project Extent: NE 28th St.

To: NE 39th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

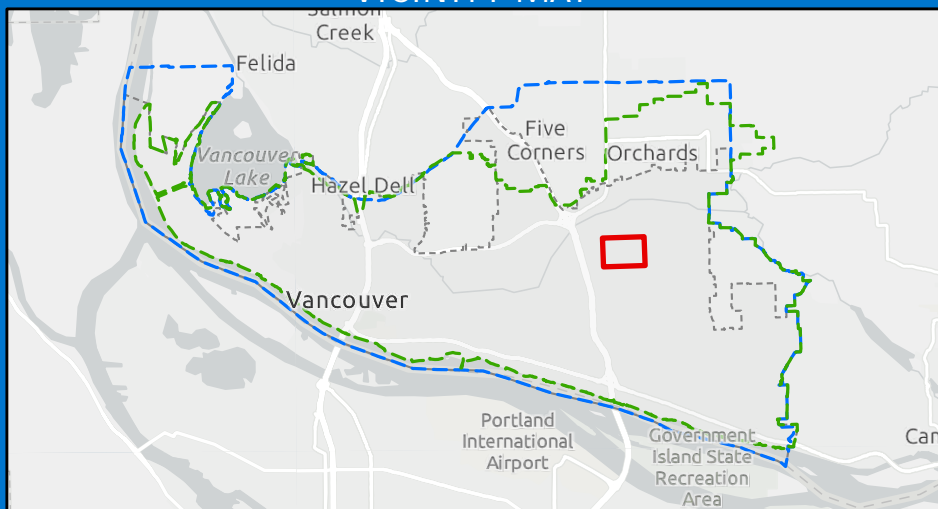
PROJECT DESCRIPTION

Project Description:

Reconstruction/Upgrade existing two lane Collector Arterial to current standards, to include sidewalks, ADA ramps, mobility lanes and streetlights. Identified through the development review process.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

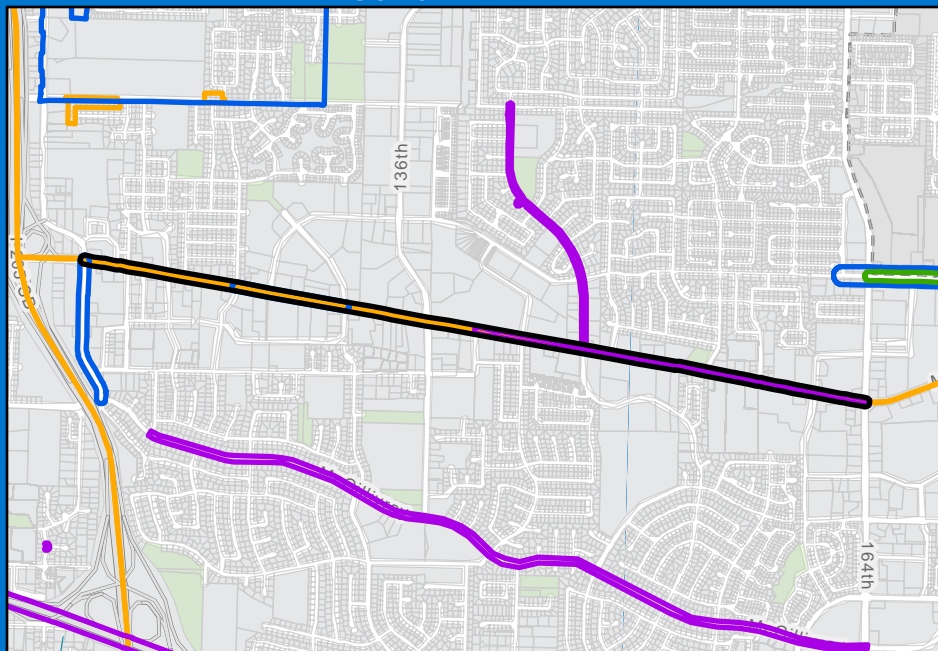
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE Mill Plain Aerial Fiber Removal

Project Extent: NE Chkalov Dr.

To: SE 164th Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

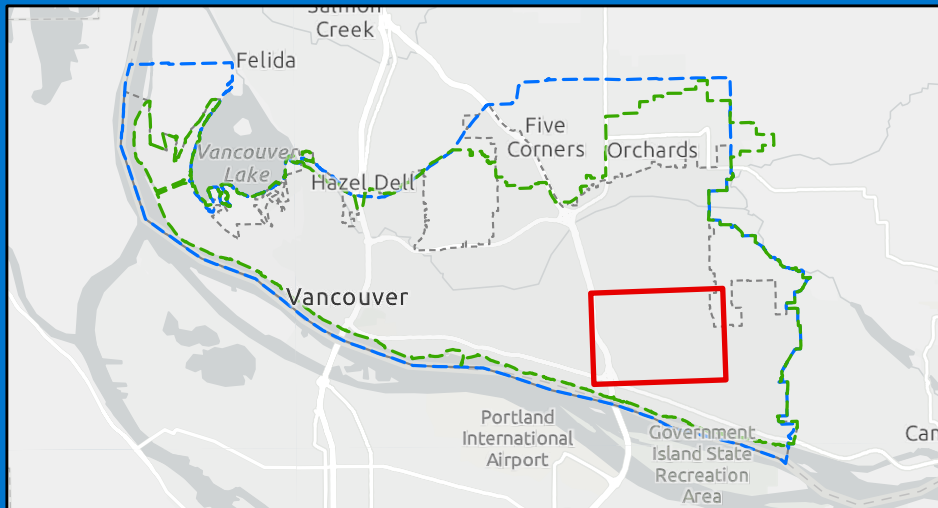
Project Description:

Remove aerial fiber along Mill Plain, for the new C-Tran BRT project, from Chkalov to SE 164th Ave. Approximately 100,000 lineal feet of aerial fiber to be removed and re-located underground. Identified by staff and C-Tran Mill Plain BRT project.




Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100662

Grant Funded:

Total Project Cost: \$110,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

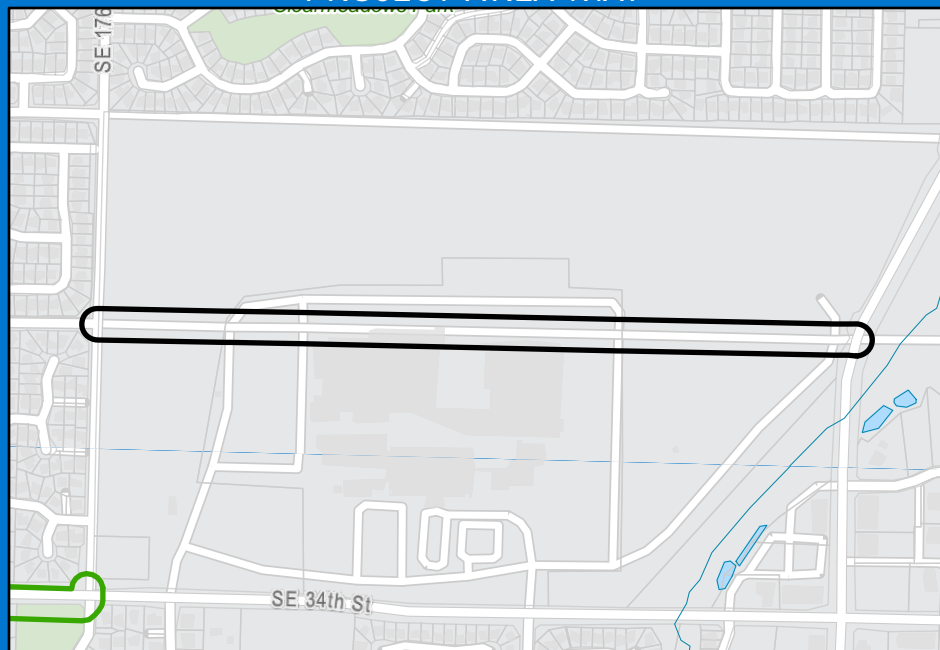
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

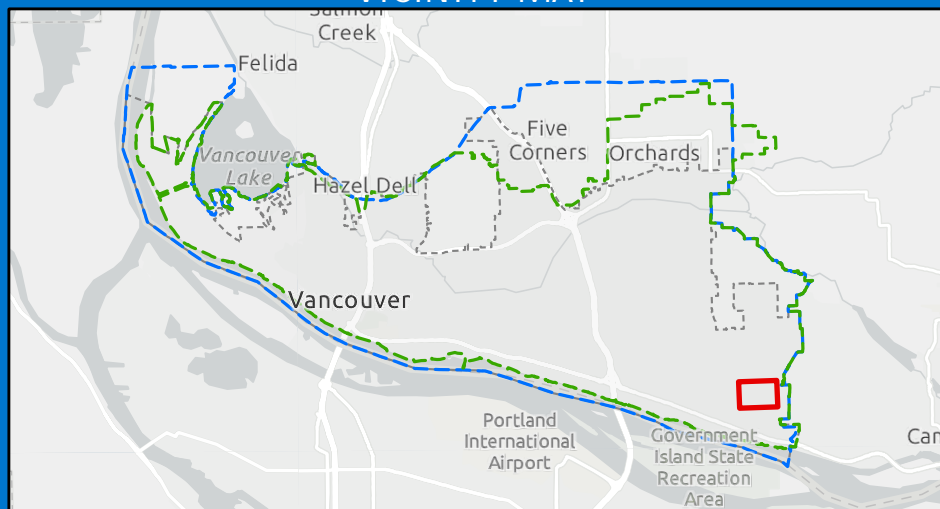
Project: SE 29th St. - SE 176th Ave. to SE 192nd Ave.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION




Project Description:

New 3-lane road built to principal arterial standards, to improve capacity, service and safety. Improvements include 3-lane principal arterial (1 lane each direction plus turn lane) with bike facilities, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. Developer built through developer contributions for the Vancouver Innovation Center project. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

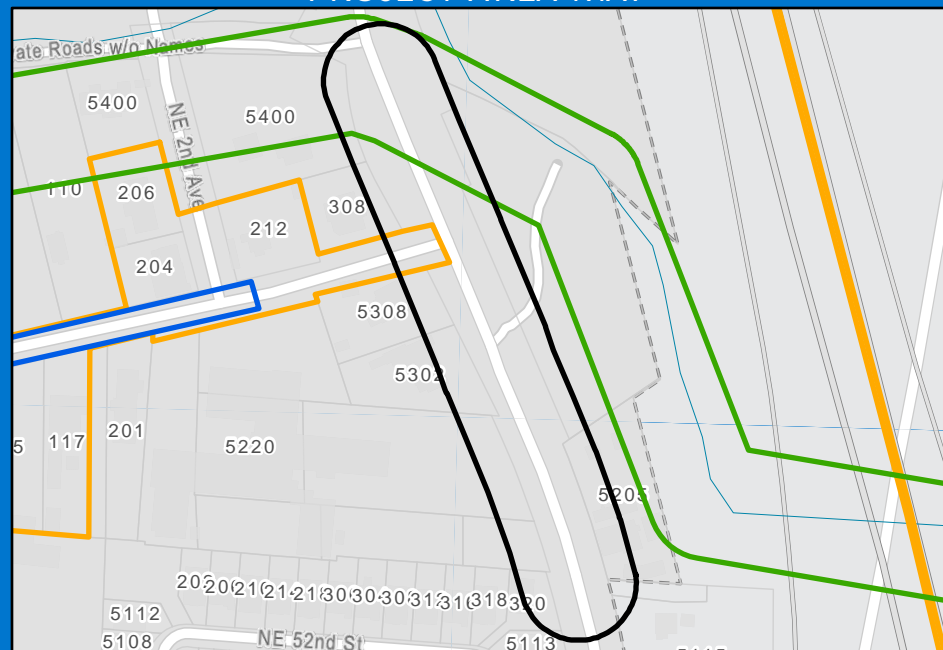


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

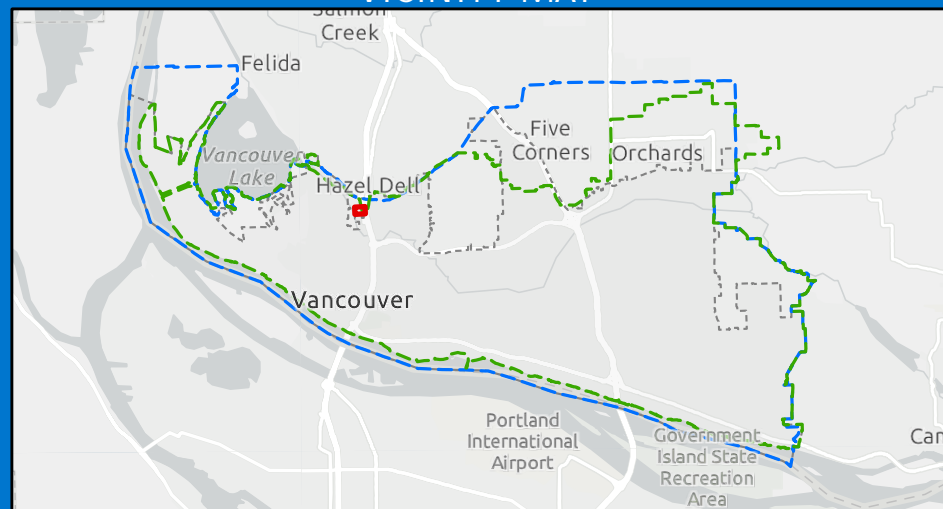
Project: NE Hazel Dell Ave./BBC Trail Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

The Burnt Bridge Creek Trail Crossing at Hazel Dell Ave does not have mobility crossings between the BBC trail in the City on the east side of Hazel Dell Ave and the BBC trail in the County on the west side of Hazel Dell Ave. Safety is a major concern for users of the facility as there are not designated crossings and the curvature of the road at this location and operating speed of vehicles is dangerous for non-driving, vulnerable road users. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100914

Grant Funded:

Total Project Cost: \$940,000

Start of Const. (year): 2025

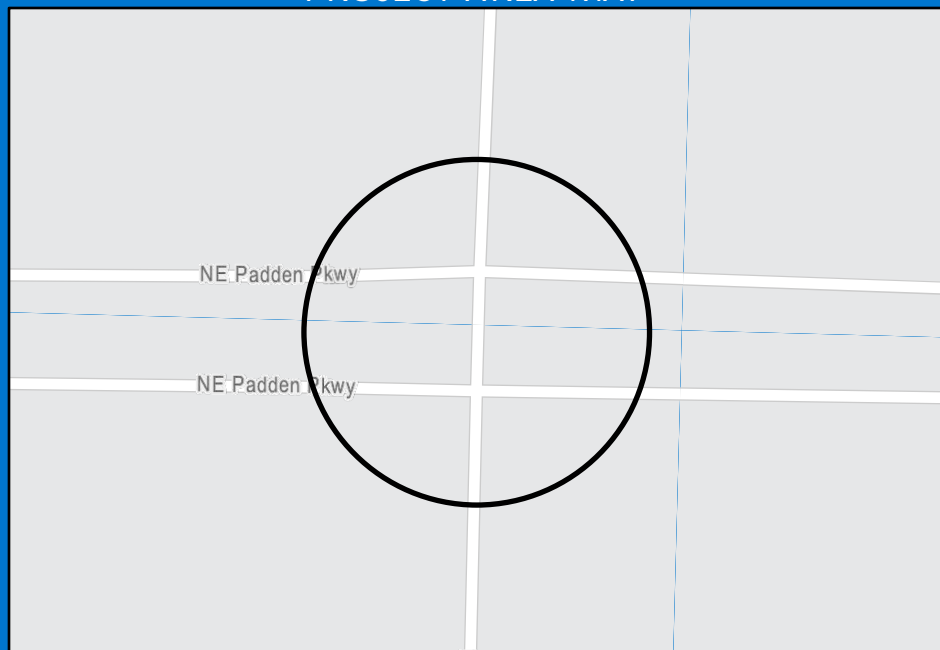
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Padden Expressway and NE Andresen Rd. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

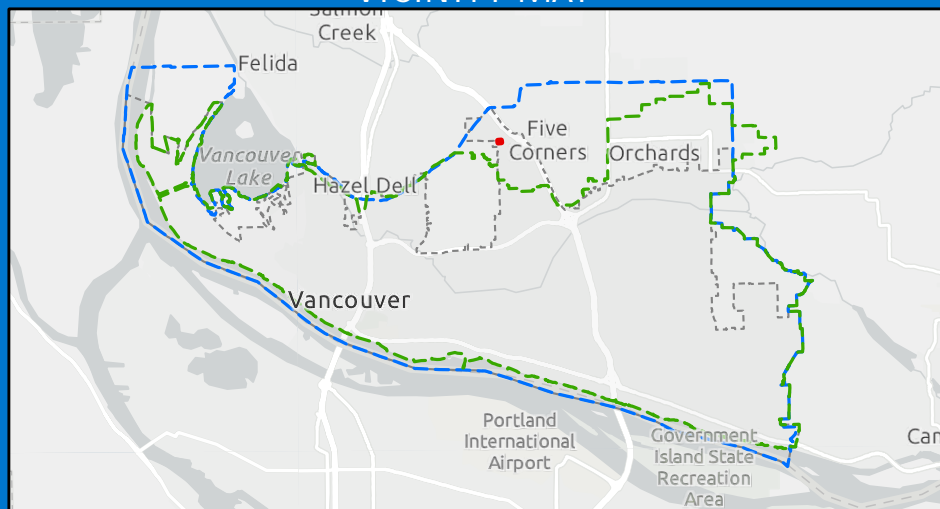
Project Description:

Intersection improvements for capacity, pedestrian safety and traffic standards. Initial planning phase to include congestion and collision study, to propose traffic improvements and alternatives to improve safety and reduce collisions. Identified by staff. (Outside 6-year horizon)





Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



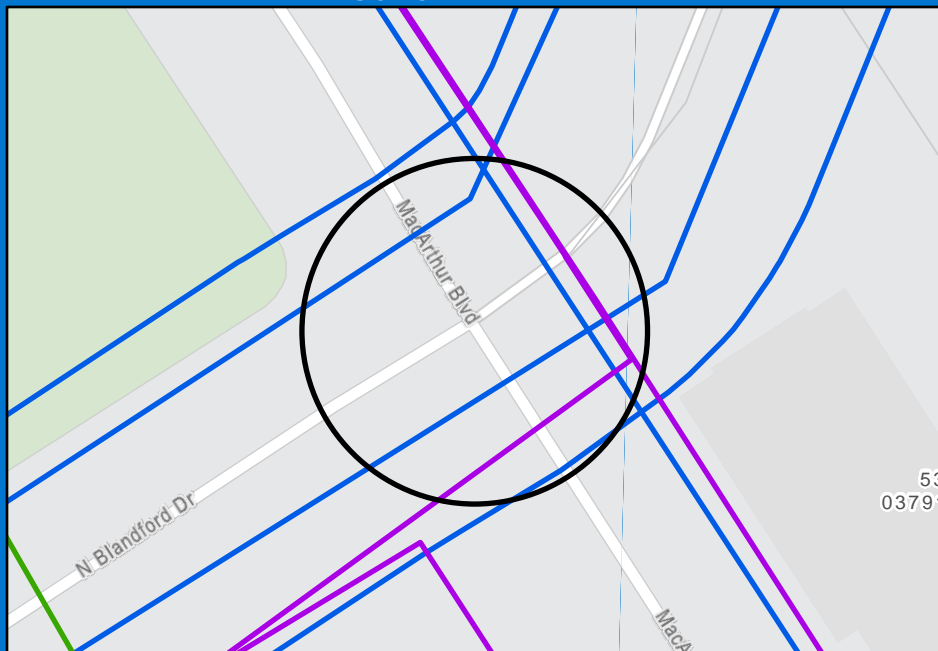
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

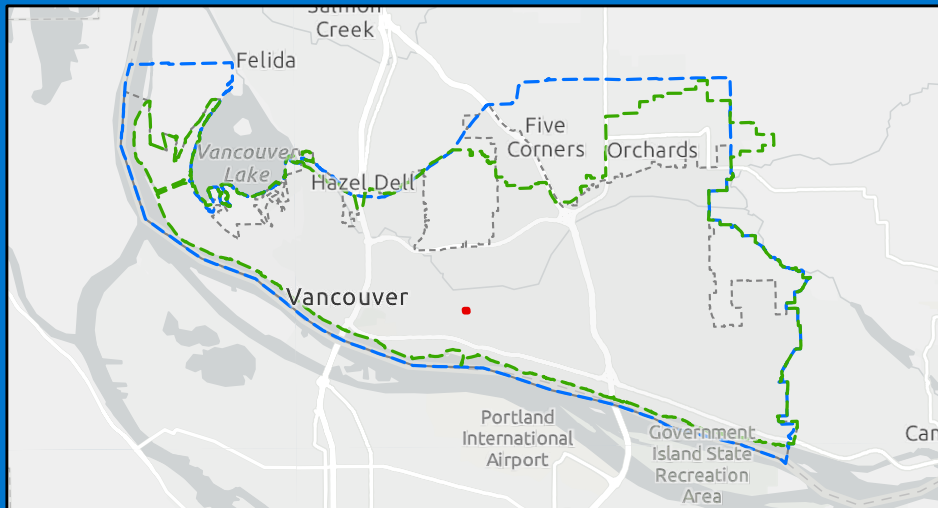
Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

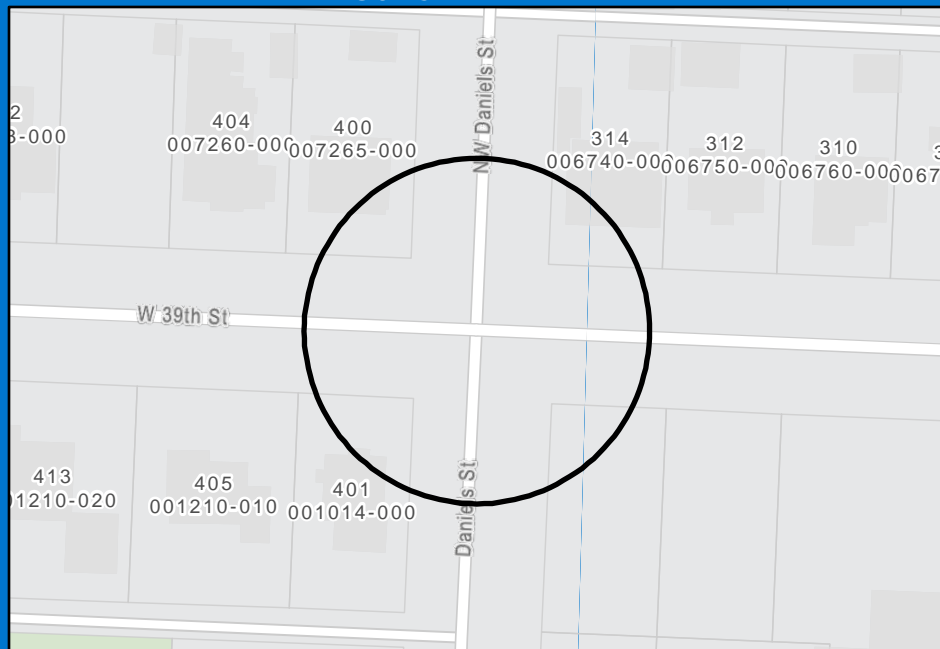
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: 39th St and Daniels St. Pedestrian Crossing (Lincoln Elementary)

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

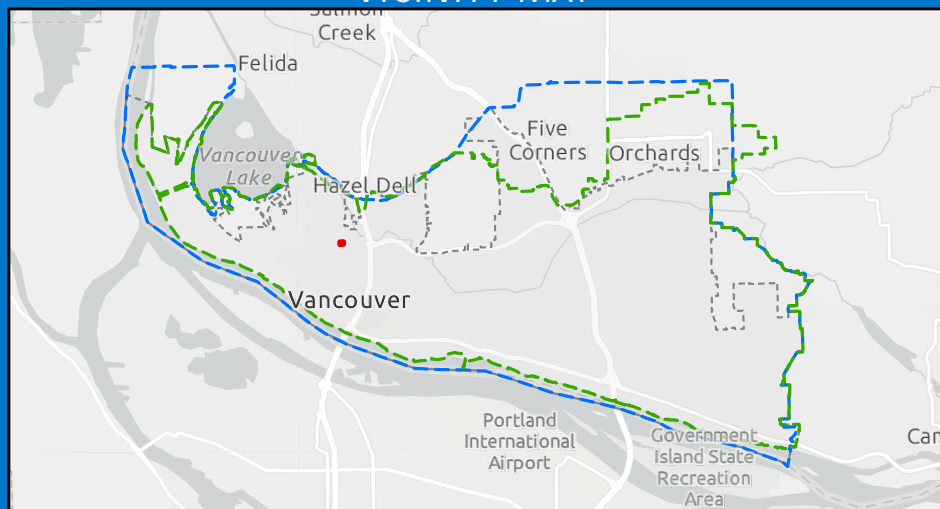
Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. Identified by staff. (Outside 6-year horizon)










Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$300,000

Start of Const. (year): 2023



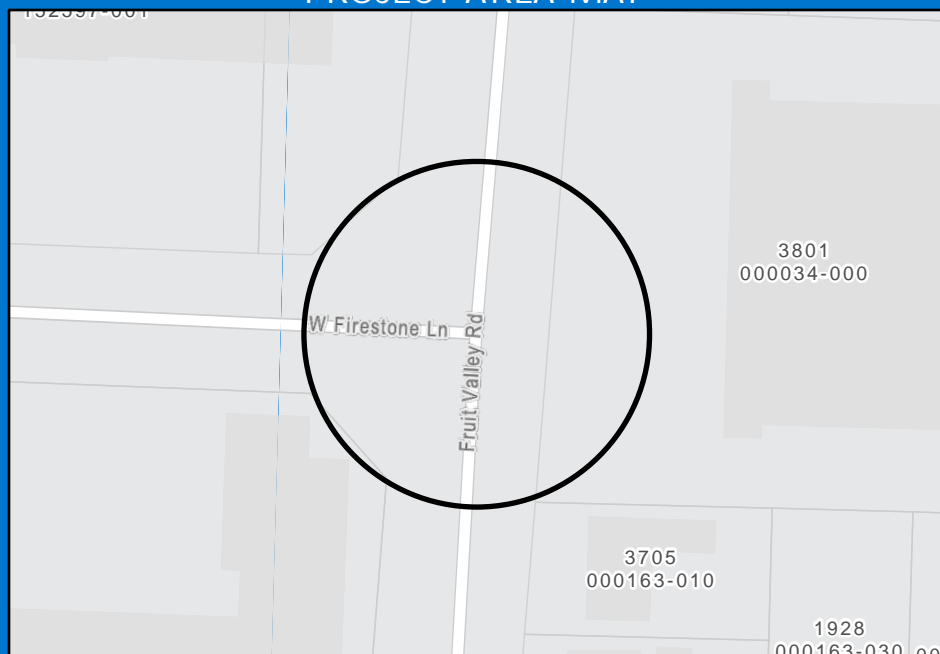
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fruit Valley Rd. and Firestone Lane Pedestrian Crossing

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

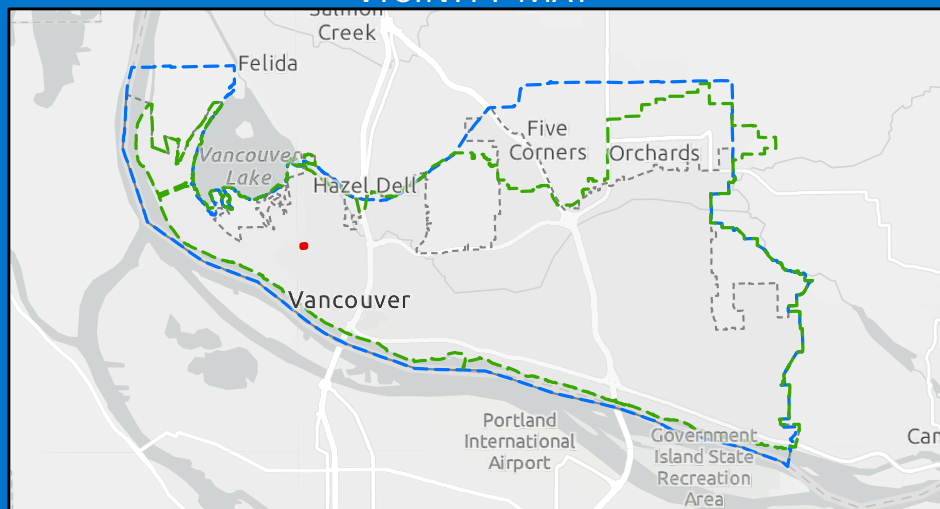
Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. Originated from Fruit Valley Subarea Plan (2010). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

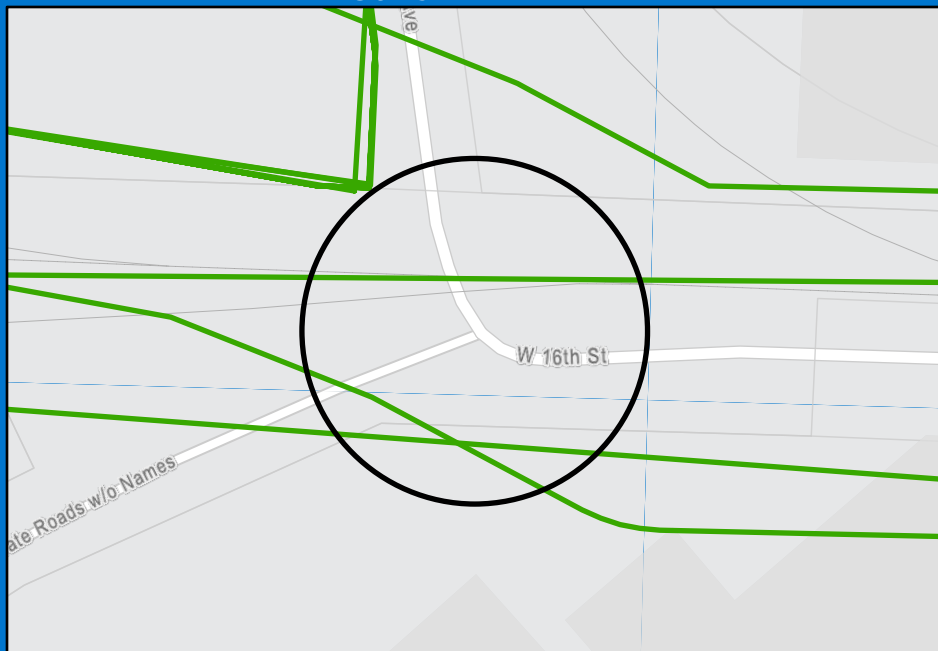


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

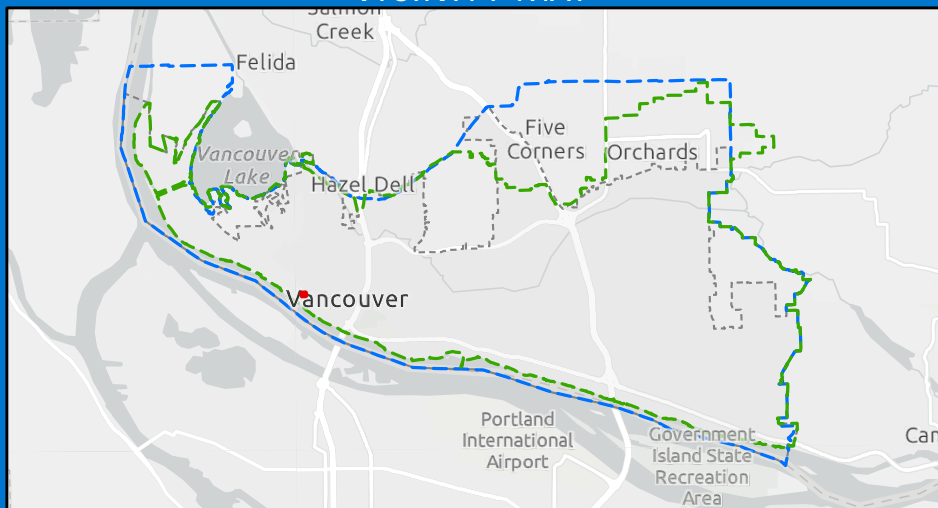
Project: W. 16th St. at NW Packing Pedestrian Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. Originated from Fruit Valley Subarea Plan (2010). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



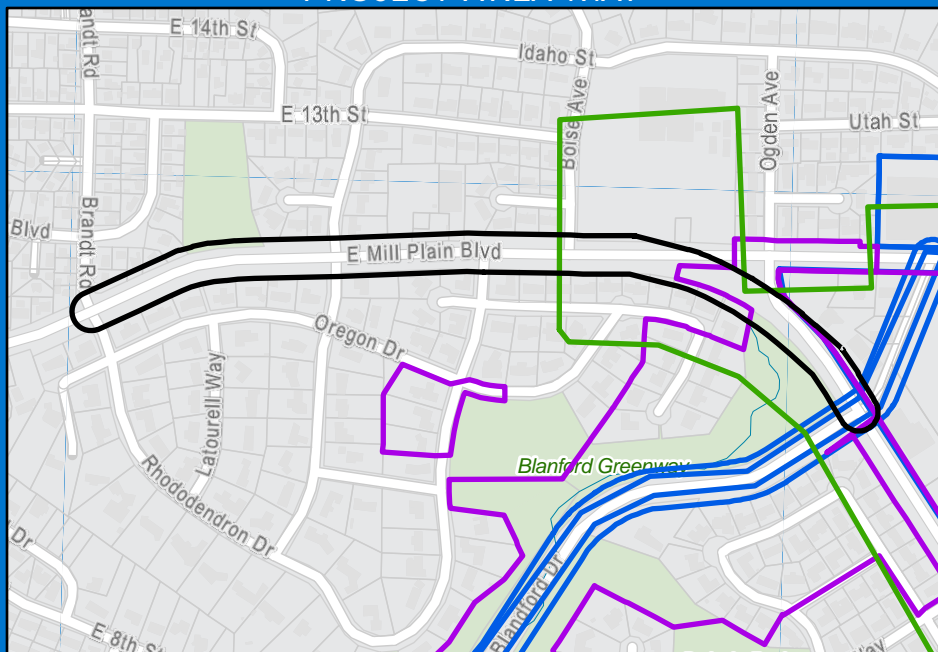
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur/Mill Plain Complete Street Project - Brandt Rd to Blandford Dr

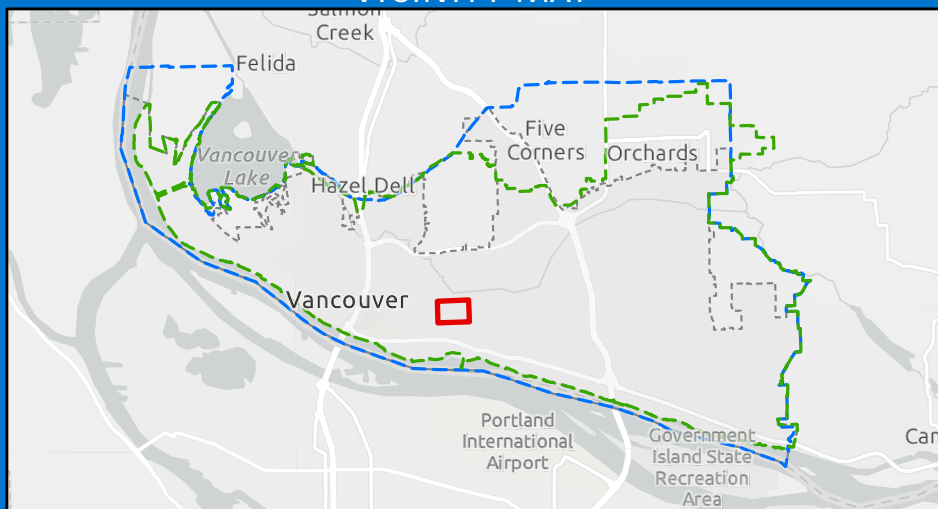
Project Extent: Brandt Rd

To: Blandford Dr

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Installs enhanced mobility lanes and pedestrian crossing improvements along Mill Plain Blvd between Brandt and MacArthur and along MacArthur Blvd between Mill Plain and Blandford. Project includes reconfiguration of Mill Plain/MacArthur intersection and construction of dedicated bike and pedestrian facilities along the south side of MacArthur. Project originated from the East McLoughlin Area Safety Improvement Project (2019) and the Heights District Master Plan (2020).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100336

Grant Funded: Yes

Total Project Cost: \$610,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

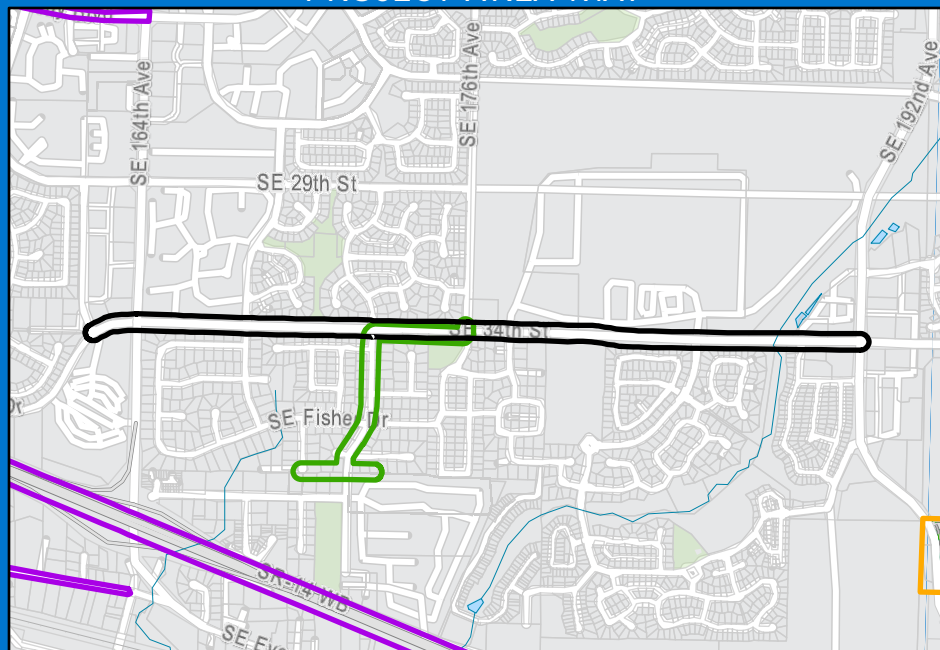
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 34th Street Complete Street Project - 162nd Ave. to 192nd Ave.

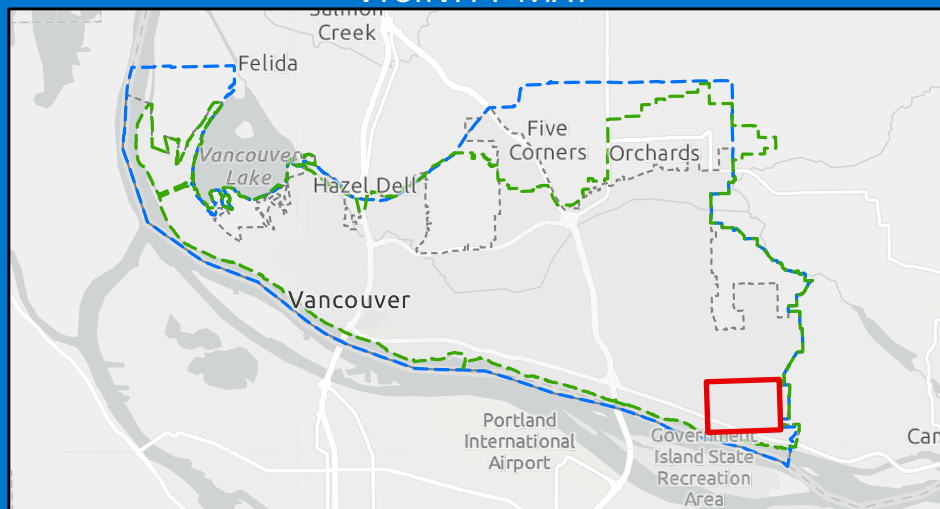
Project Extent: 162nd Ave.

To: 192nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION










Project Description:

The SE 34th Street Complete Street Project is an opportunity to help all community members get around safely between SE 164th and SE 192nd Avenues. The Project will repurpose a travel lane and add mobility lanes and/or shared facilities for people use. Safety improvements at intersections and crossings to better accommodate people using a mobility device, walking, and biking. Traffic calming design features to reduce speeding. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100889

Grant Funded: Yes

Total Project Cost: \$1,800,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



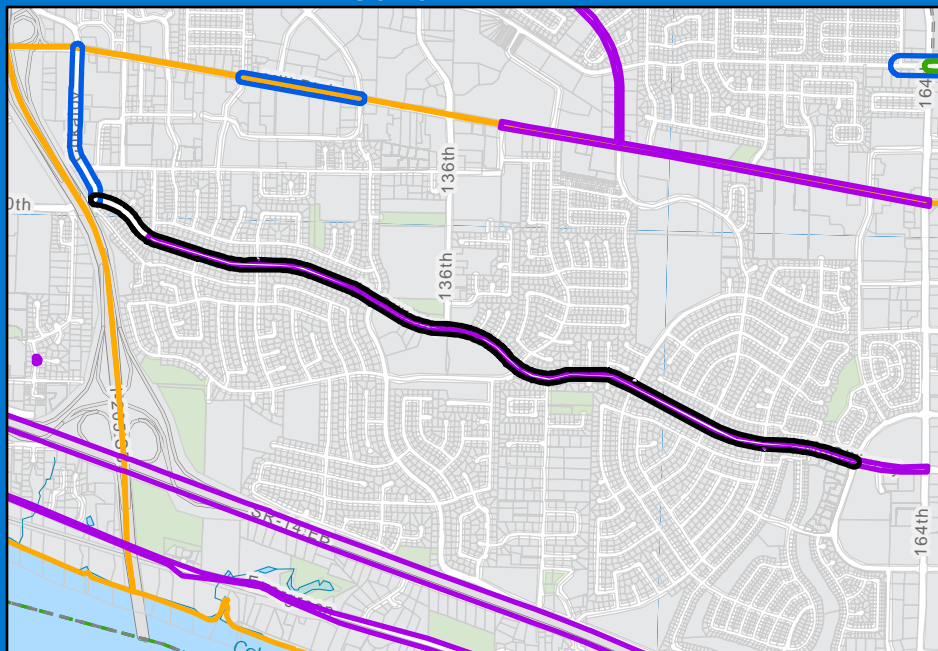
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: McGillivray Complete Street Project - Chkalov Dr. to Village Loop

Project Extent: Chkalov Dr.

To: Village Loop

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

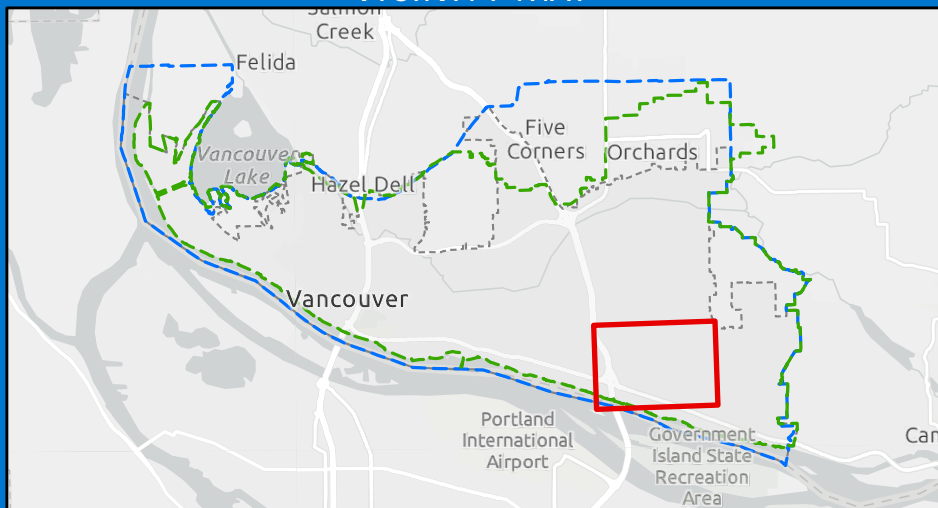
Project Description:

The McGillivray Boulevard Complete Street Project is exploring ways to make McGillivray Boulevard safer and more comfortable for everyone to travel between SE Chkalov Drive and SE 164th Avenue. The Project will evaluate how McGillivray Boulevard can better meet the needs of people walking, biking, using a mobility device, and driving. The Project will explore opportunities and examine tradeoffs to improve safety on the corridor ahead of the pavement project planned to occur in 2025. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100802

Grant Funded: Yes

Total Project Cost: \$1,500,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



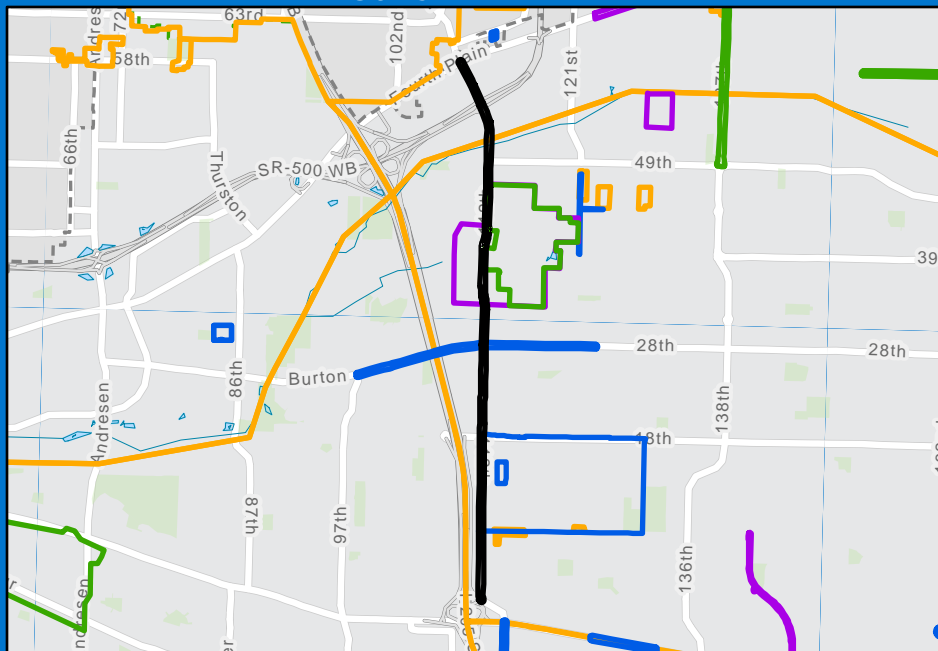
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Avenue Complete Street Project - Chkalov Dr. to Fourth Plain Blvd.

Project Extent: Chkalov Dr.

To: Fourth Plain Blvd.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

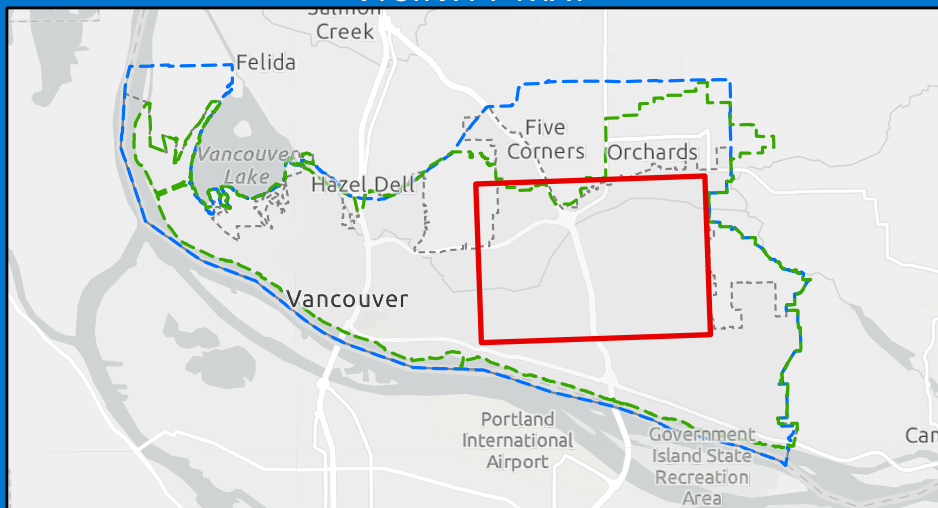
Project Description:

The NE 112th Avenue Complete Street Project will explore a major street retrofit on 112th Ave between Chkalov Drive and Fourth Plain Boulevard, a street with well documented safety issues and vulnerable street users. Identified by 112nd Avenue Subarea Plan.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100923

Grant Funded:

Total Project Cost: \$530,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

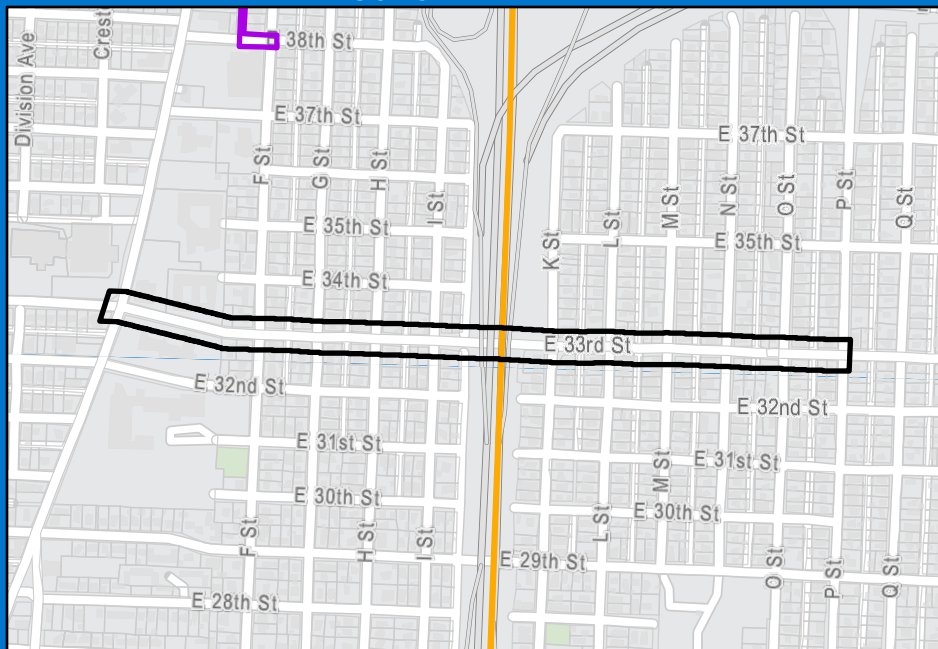
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 33rd Street Complete Street Project - Main Street to P Street

Project Extent: Main Street

To: P Street

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Partially Funded

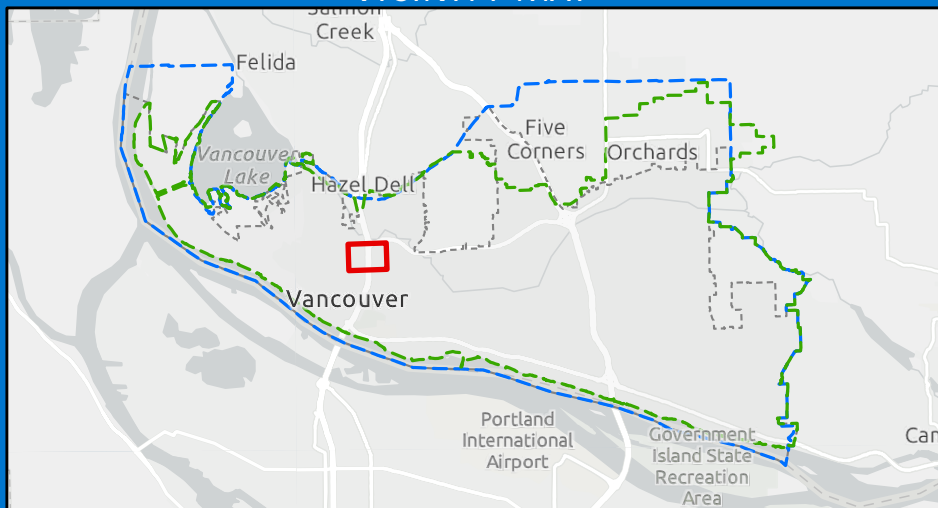
PROJECT DESCRIPTION

Project Description:





The E 33rd Complete Street Project will explore major mobility improvements on E 33rd St (Main Street to P Street) and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 29th Street Complete Street Project. Identified by staff.

Project Priority Score:
MEDIUM

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100803

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

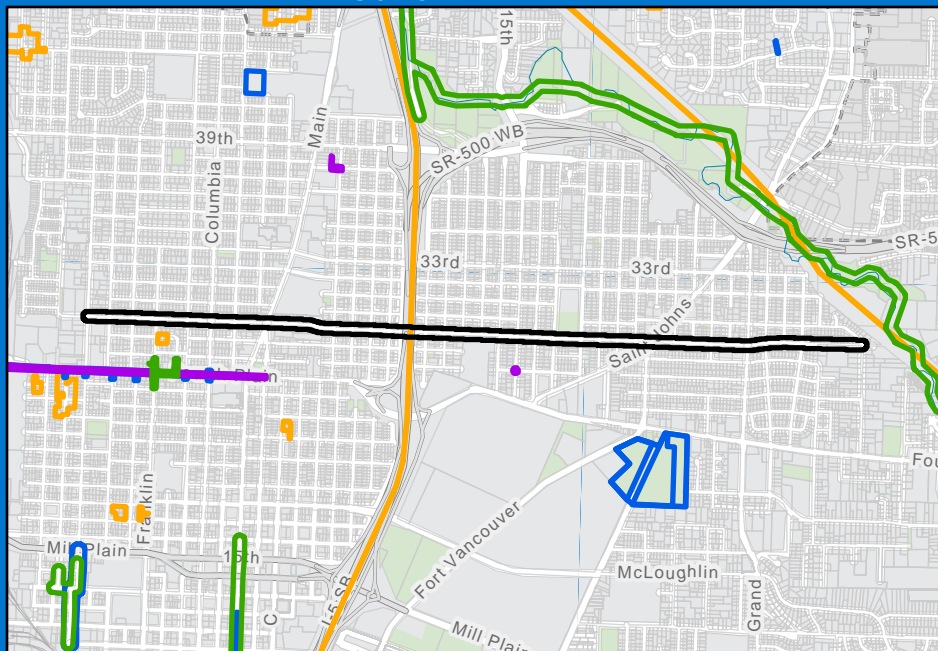
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 29th Street Complete Street Project - Kauffman Ave. to Neals Ln.

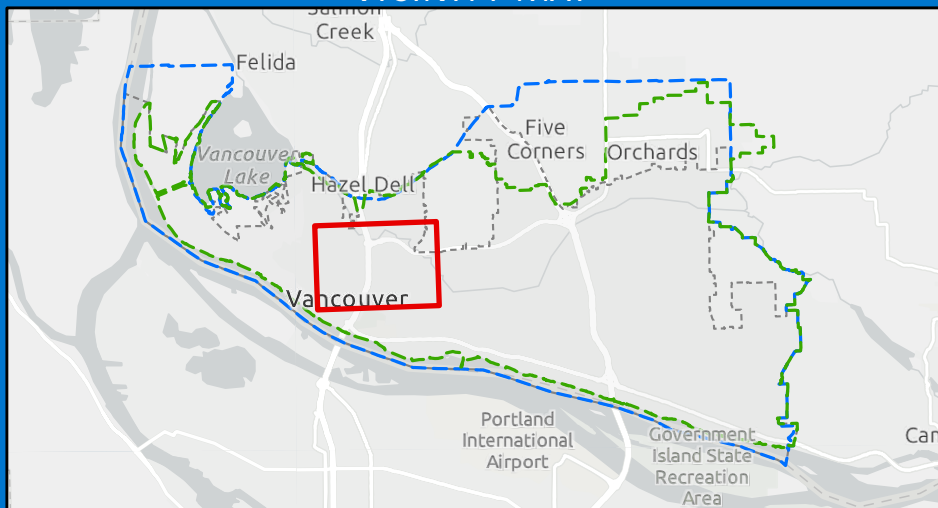
Project Extent: Kauffman Ave.

To: Neals Ln.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Partially Funded



PROJECT DESCRIPTION

Project Description:

The E 29th Complete Street Project will explore major mobility improvements on E 29th St Bikeway (Kauffman Ave to Neals Ln.) and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 33rd Street Complete Street Project. Identified by staff.

Project Priority Score:
LOWEST

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100804

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



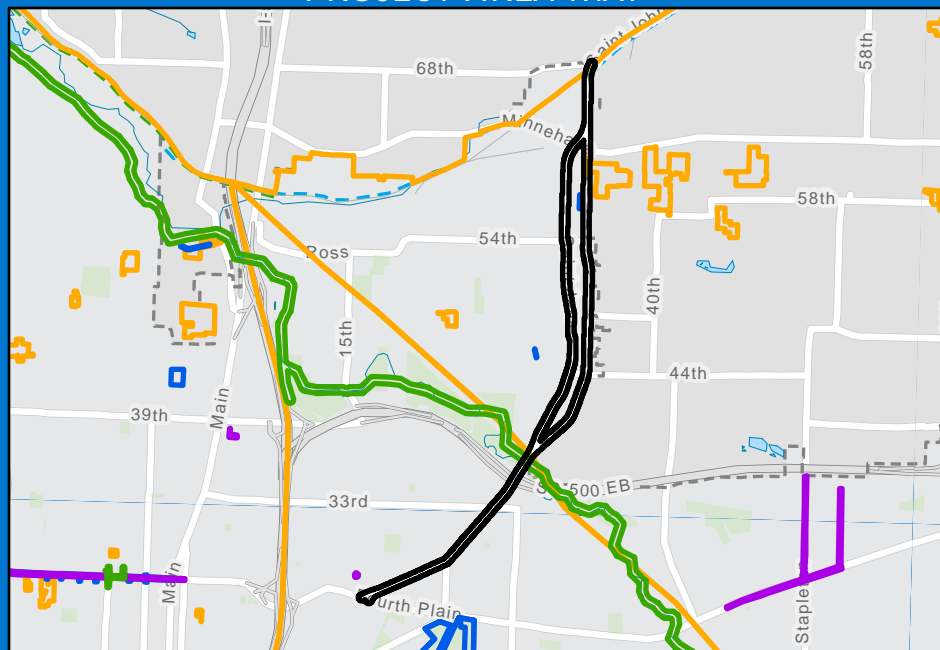
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: St. Johns/St. James Complete Street Project - Fourth Plain to City Limits

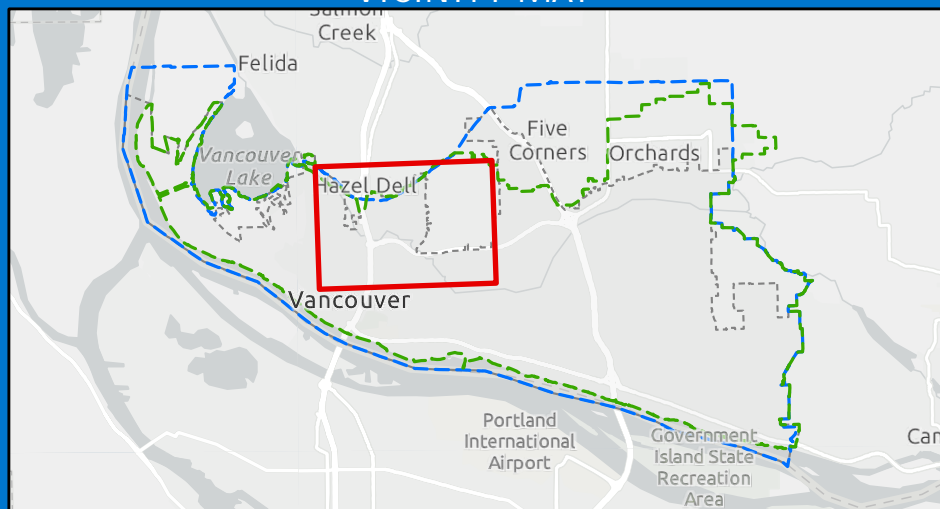
Project Extent: Fourth Plain

To: City Limits

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Partially Funded

PROJECT DESCRIPTION

Project Description:

The St. Johns/St. James Complete Street Project will explore a major street retrofit on NE St James Rd and NE St Johns Rd as well and a land use and built form strategy for the commercial corridor portion of the couplet. These streets have documented safety issues and vulnerable street users and connect to existing project that will improve Ft. Vancouver Way. This was also identified as a key neighborhood serving business district through the City's initial commercial corridor analysis as an area that need regulatory and other updates and that is ripe for investment. Identified by staff.

Project Priority Score:
LOWEST

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:	PRJ100805
Grant Funded:	
Total Project Cost:	\$575,000
Start of Const. (year):	2029

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



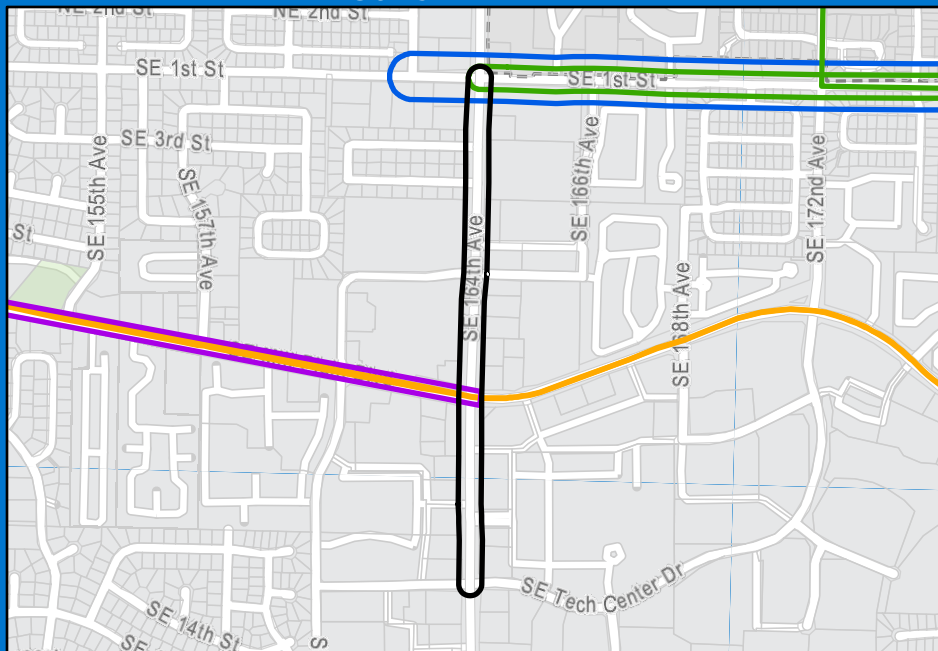
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 164th Ave. Safety/Mobility Improvements - Tech Center Dr. to SE 1st St.

Project Extent: Tech Center Dr.

To: 1st St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

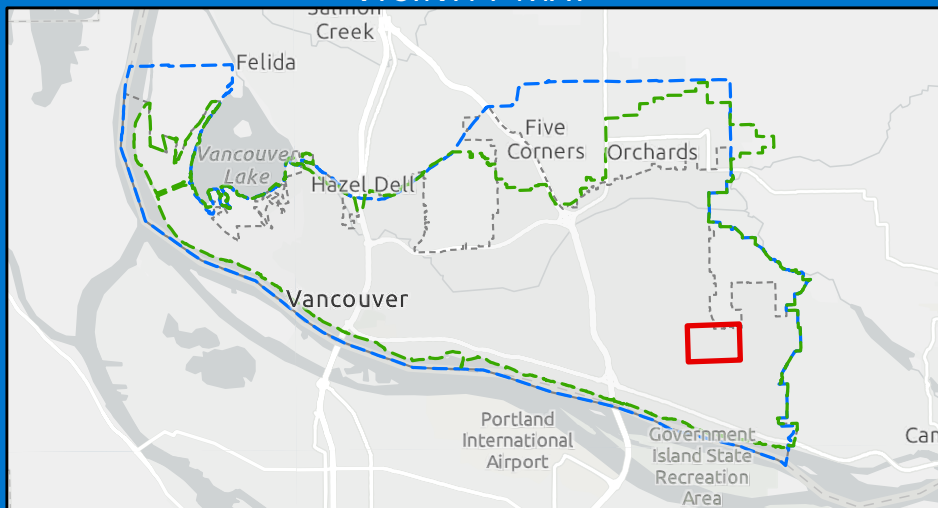
Project Description:

SE 164th Avenue is the site of two top priority crash locations, the segment between SE 1st Street and Mill Plain Boulevard and the intersection with SE Tech Center Drive/12th Street. There have been three fatalities and two severe injuries on the segment and at the intersection, and four additional pedestrian injuries at the intersection. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, installation of refuge islands or raised crossings, and other measures. Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



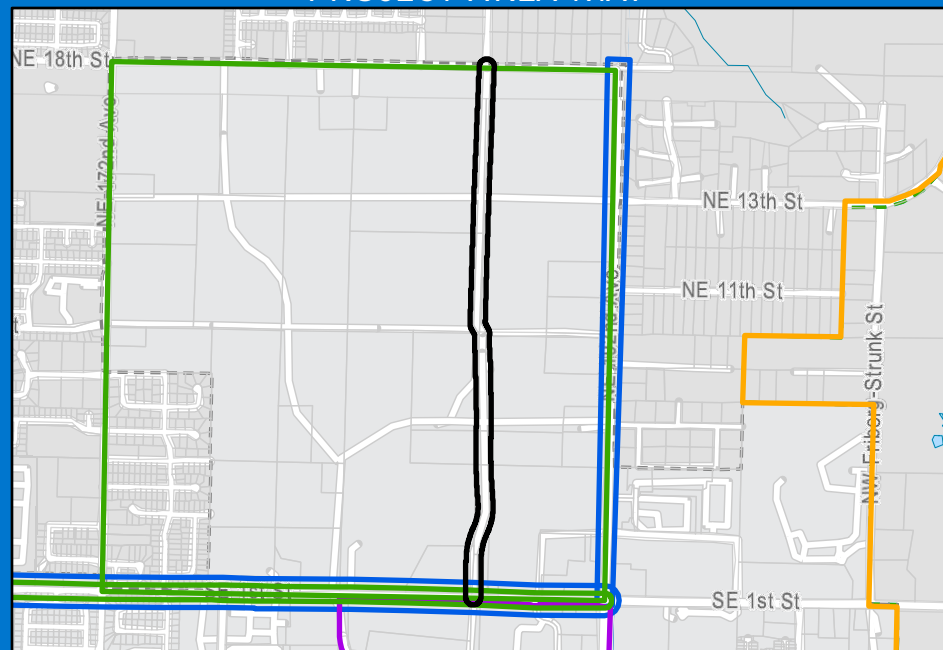
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 187th Ave. - SE 1st St. to NE 18th St.

Project Extent: SE 1st St.

To: NE 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

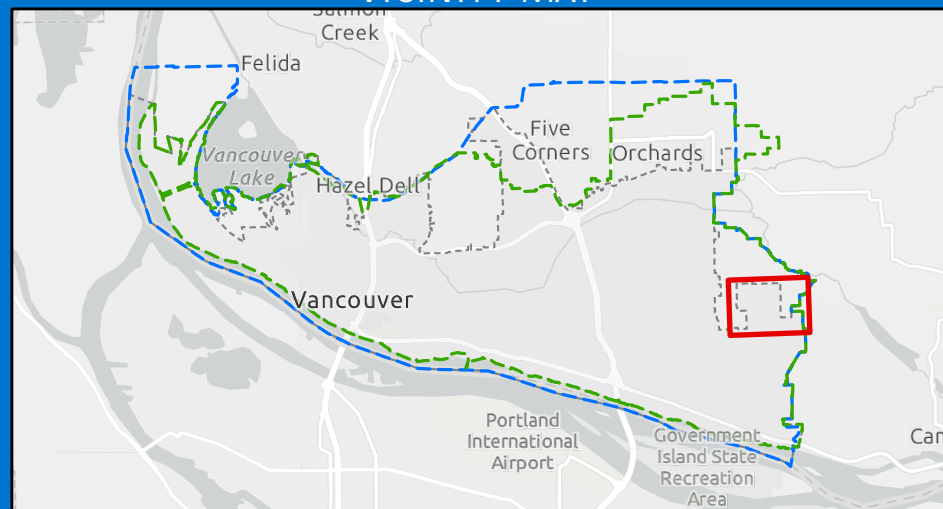
PROJECT DESCRIPTION

Project Description:

New 3-lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Identified by Section 30 Subarea Plan.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$13,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

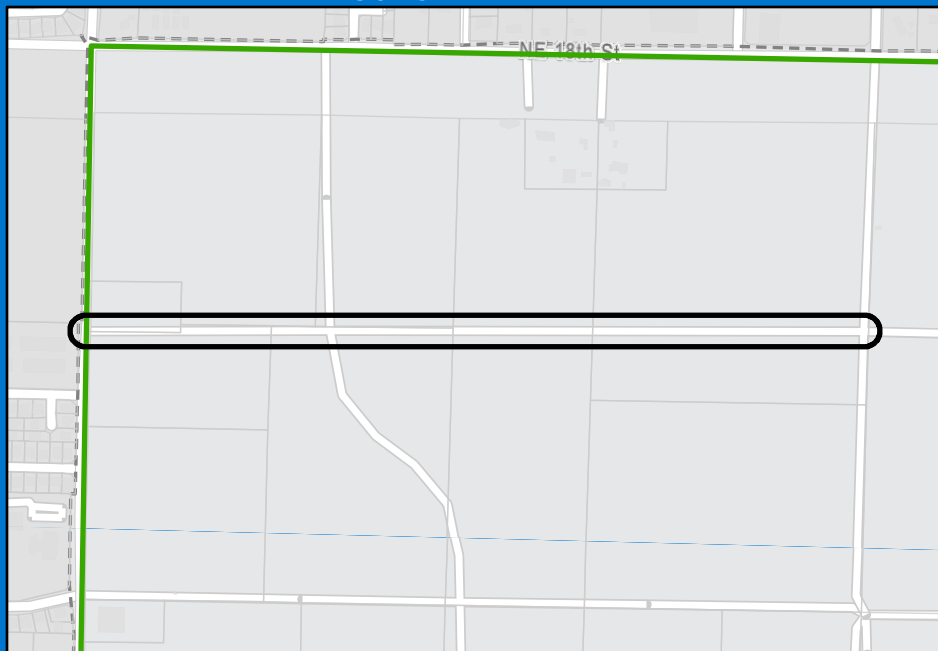
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 13th St. - NE 172nd Ave. to NE 187th Ave.

Project Extent: NE 172nd Ave.

To: NE 187th Ave.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

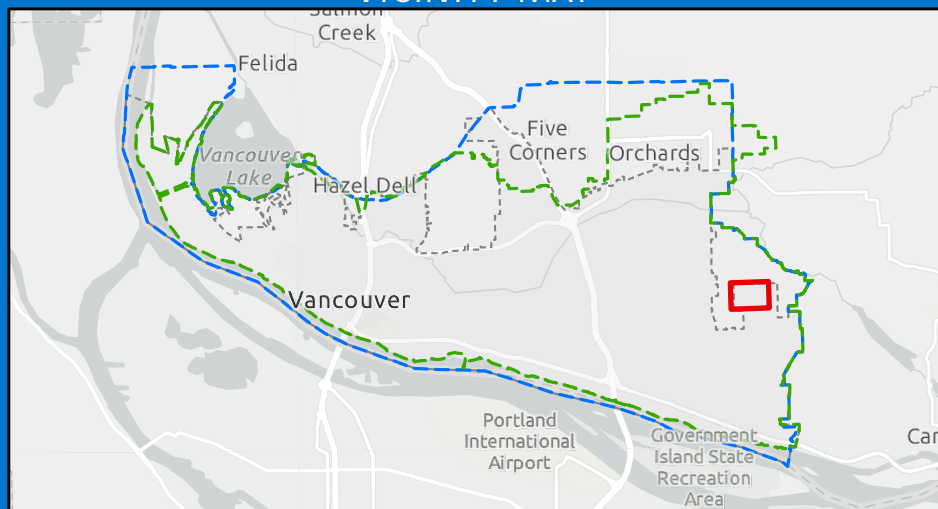
PROJECT DESCRIPTION

Project Description:










New 3-lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Identified by Section 30 Subarea Plan.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$18,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



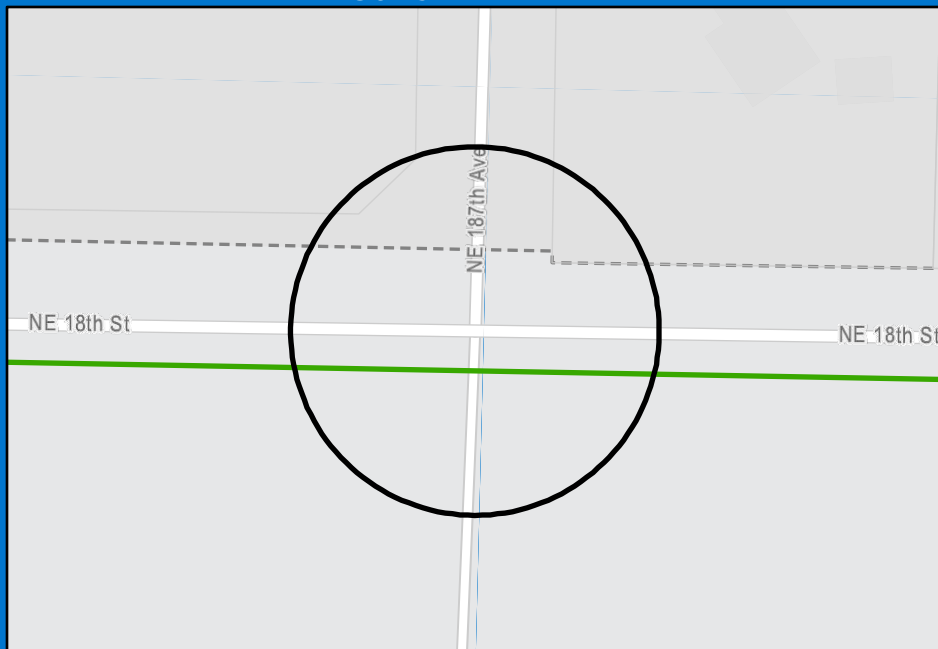
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th Street and NE 187th Avenue Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

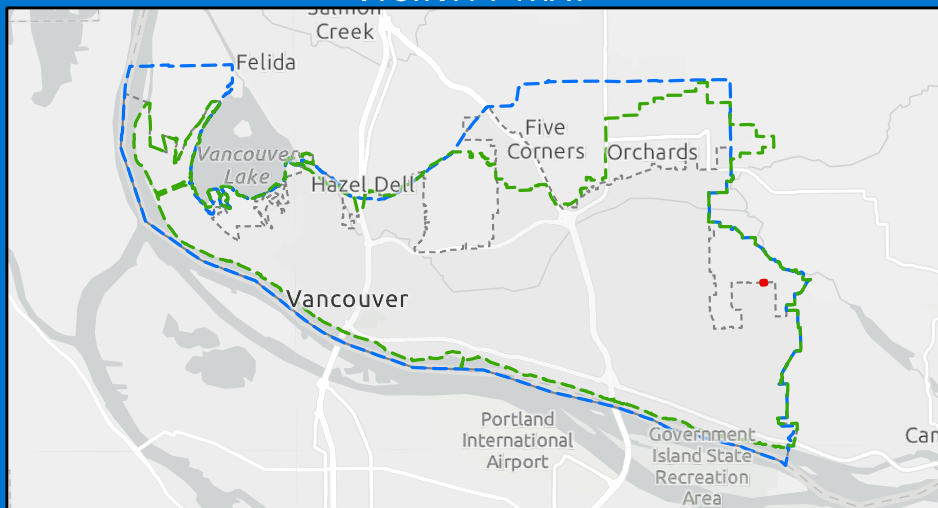
PROJECT DESCRIPTION

Project Description:

The NE 18th Street and NE 187th Avenue Intersection Improvements will include a signalized intersection and an all legs expansion to provide left-turn lanes. This project is taking on the recommendations from the Section 30 Traffic Study.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



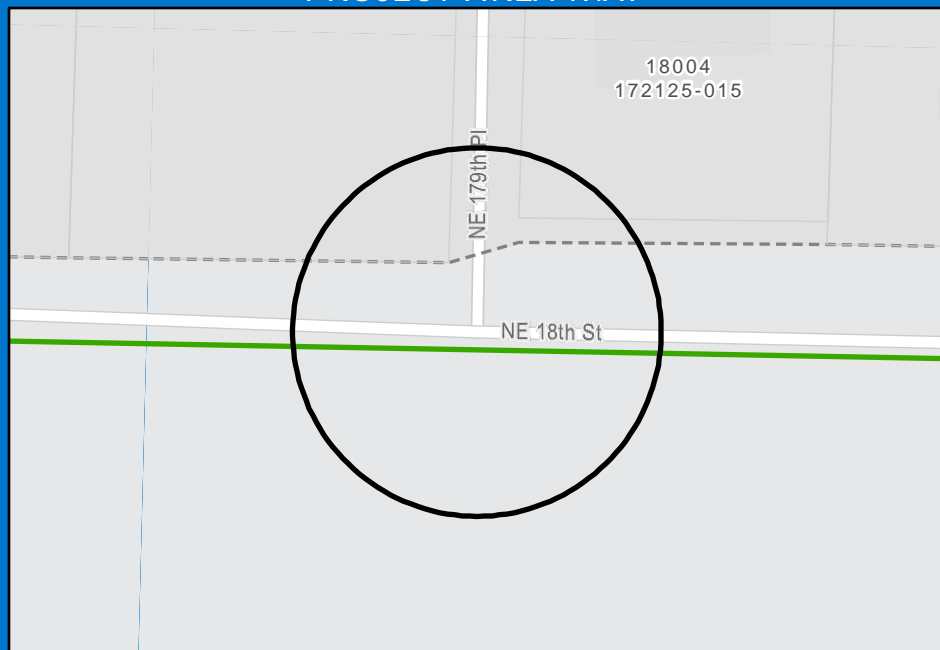
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th Street and NE 179th Avenue Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

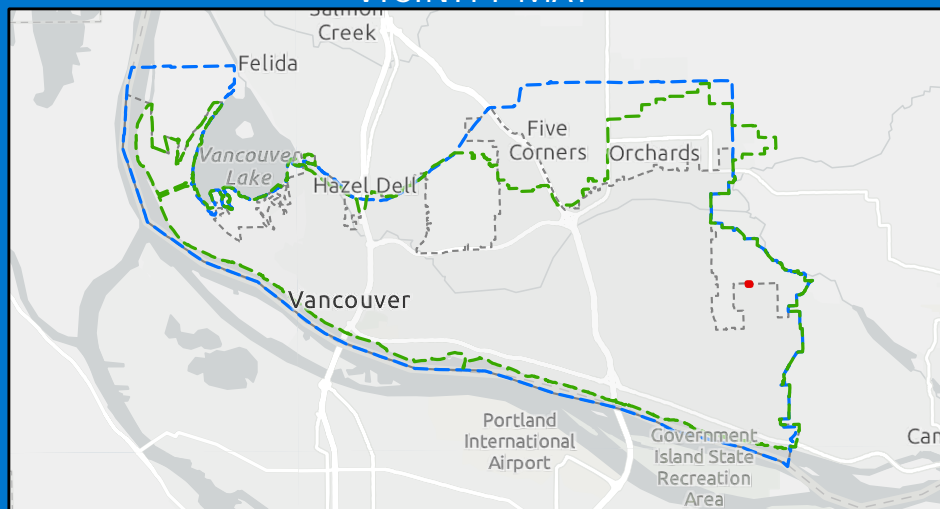
PROJECT DESCRIPTION

Project Description:

The NE 18th Street and NE 179th Avenue Intersection Improvements will include a signalized intersection and an all legs expansion to provide left-turn lanes. This project is taking on the recommendations from the Section 30 Traffic Study.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



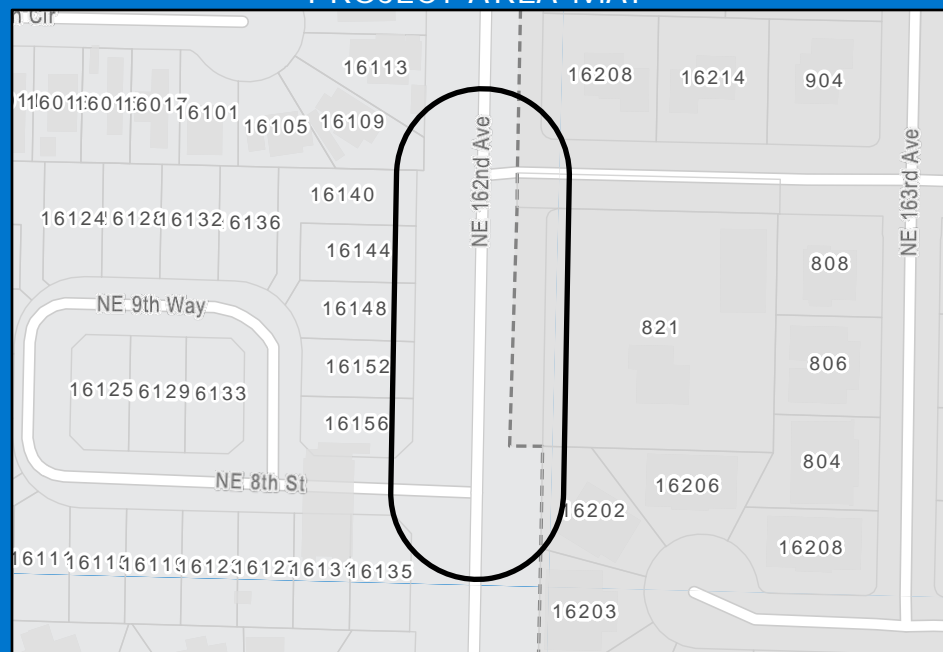
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 162nd Avenue and NE 9th Street Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

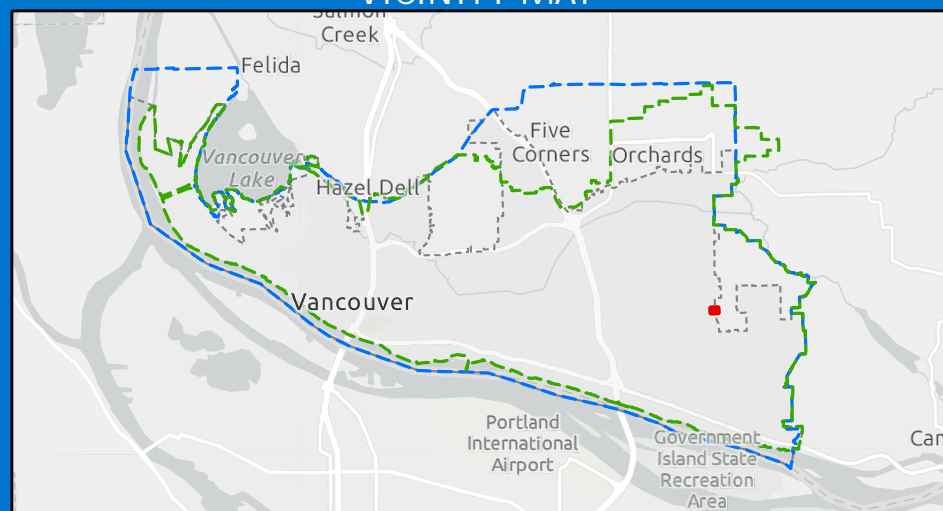
Project Description:

The NE 162nd Avenue and NE 9th Street Intersection Improvements will include a signalized intersection and the east leg of the intersection will be striped to provide a westbound left-turn lane. This project is taking on the recommendations from the Section 30 Traffic Study. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

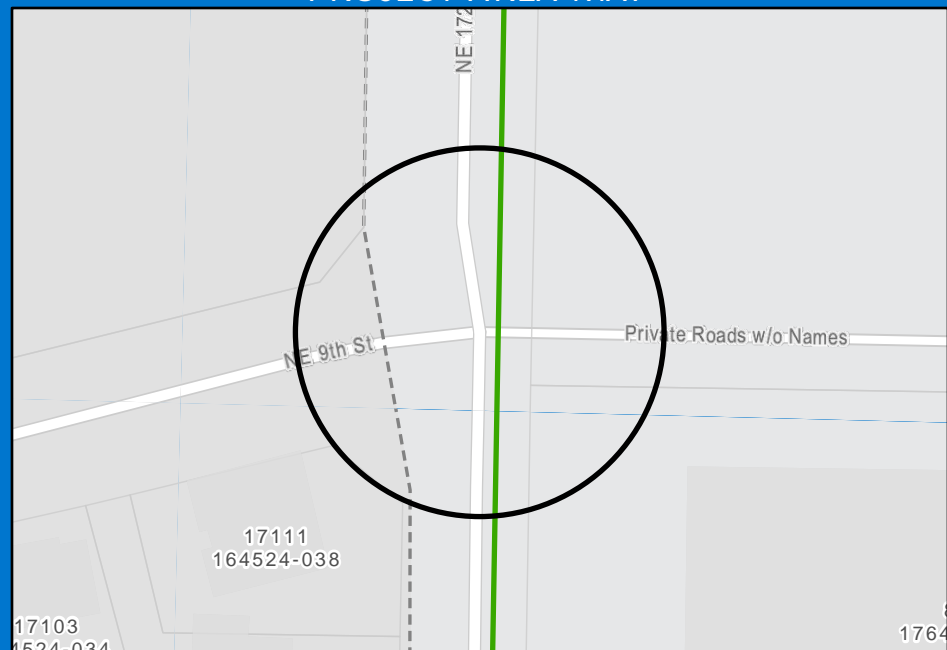
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 172nd Avenue and NE 9th Street Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

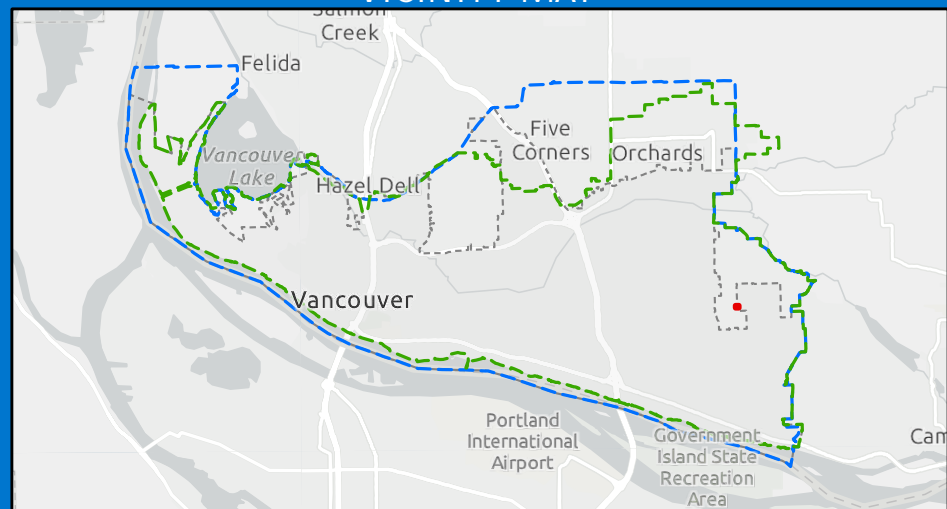
Project Description:

The NE 172nd Avenue and NE 9th Intersection Improvements will include a signalized intersection or a single lane roundabout. This project is taking on the recommendations from the Section 30 Traffic Study. (Outside 6-year horizon)





Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



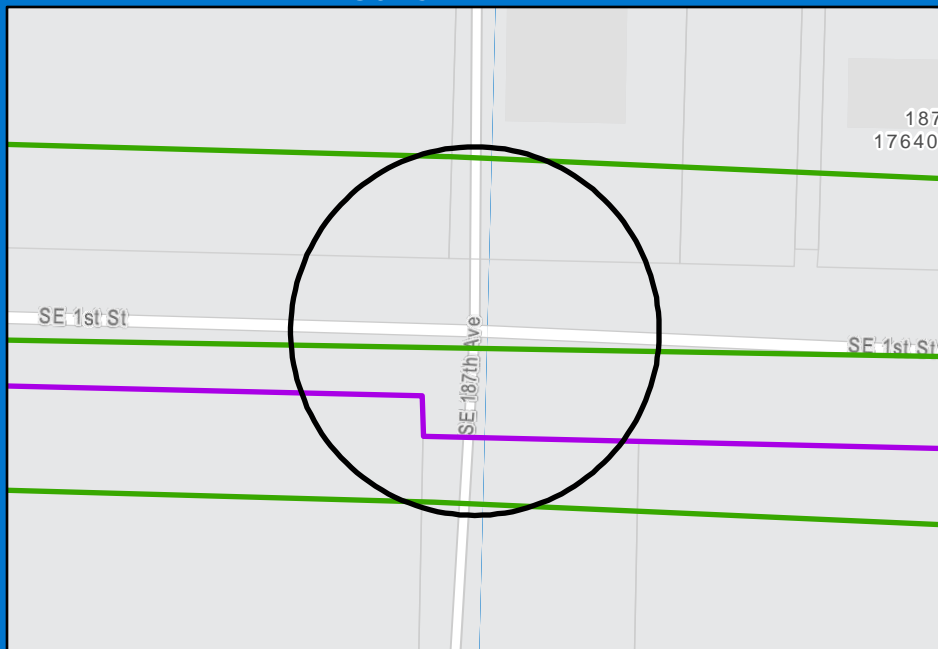
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 1st Street and SE 187th Avenue Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

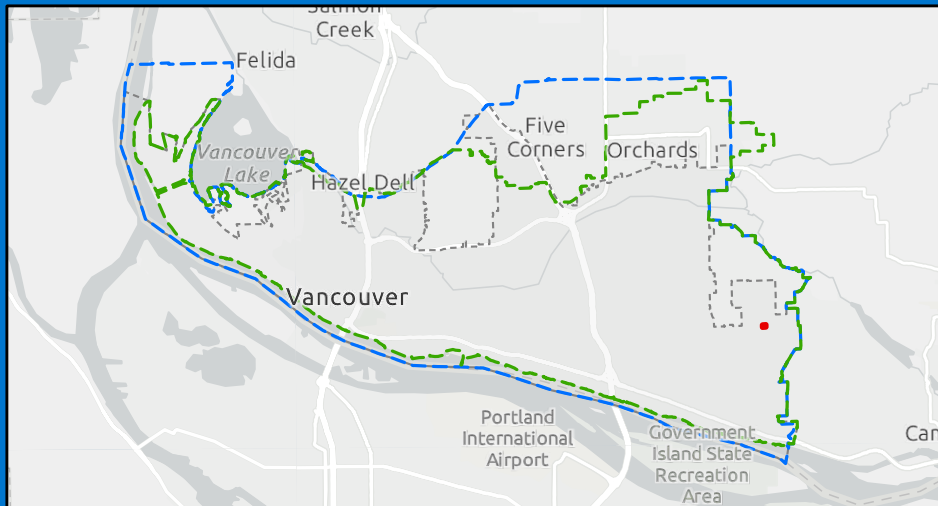
PROJECT DESCRIPTION

Project Description:

The SE 1st Street and SE 187th Avenue Improvements will include a signalized intersection or a single lane roundabout. This project is taking on the recommendations from the Section 30 Traffic Study.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

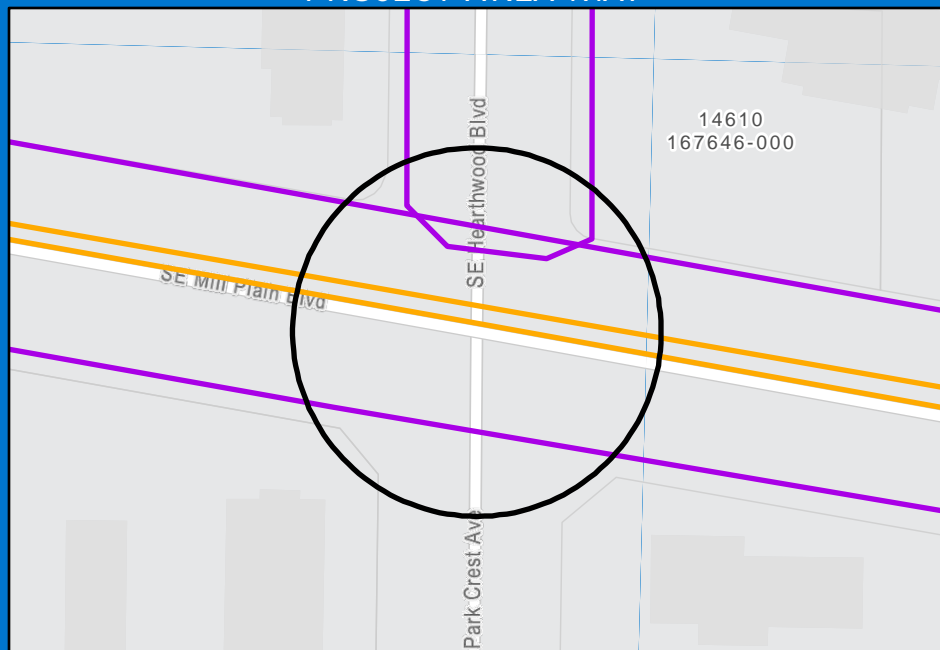
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

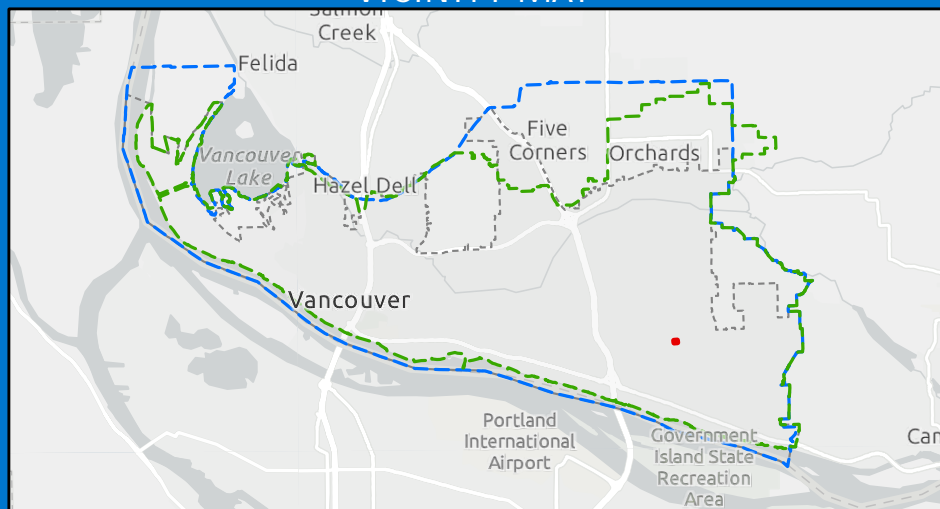
PROJECT DESCRIPTION

Project Description:



Mill Plain Boulevard and Hearthwood Boulevard are each wide arterials whose intersection had seen crashes that resulted in severe and fatal injuries. The confluence of transit, heavy vehicle traffic on Mill Plain Boulevard, and permissive left turns across the path of pedestrians and mobility users have led to crashes that resulted in severe and fatal injuries. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, and other measures. Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown



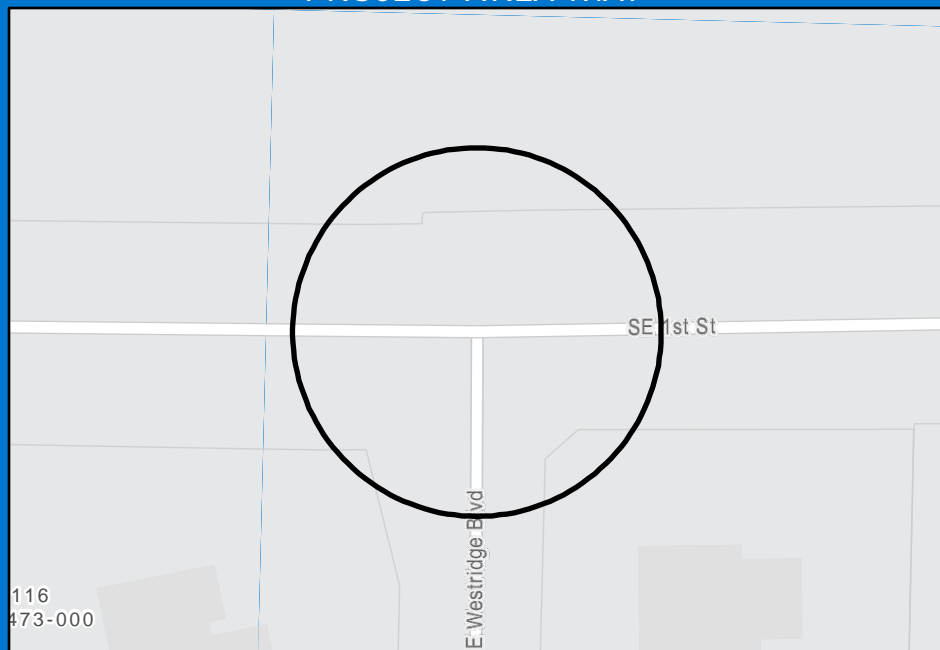
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE Westridge Blvd. and SE 1st Street Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

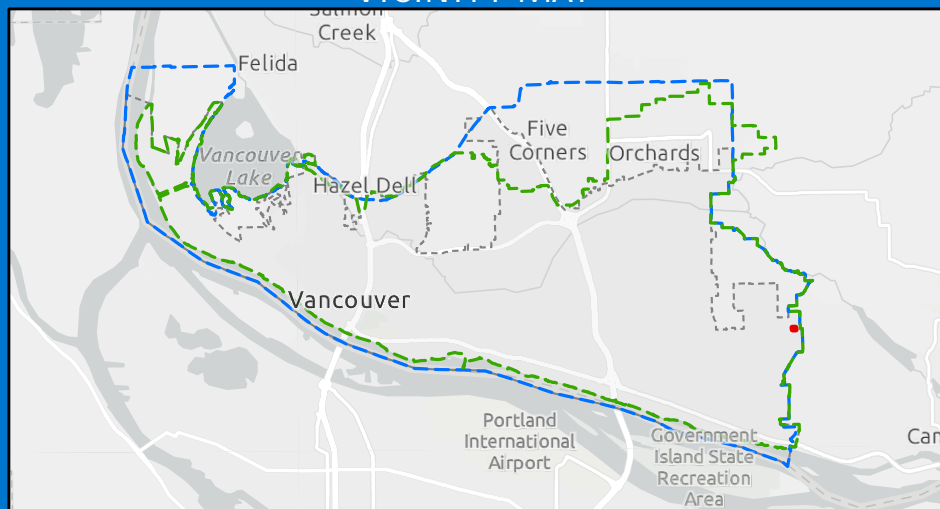
PROJECT DESCRIPTION

Project Description:

The SE Westridge Blvd. and SE 1st Street intersection improvements will include a signalized intersection. Identified through the development review process.

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown



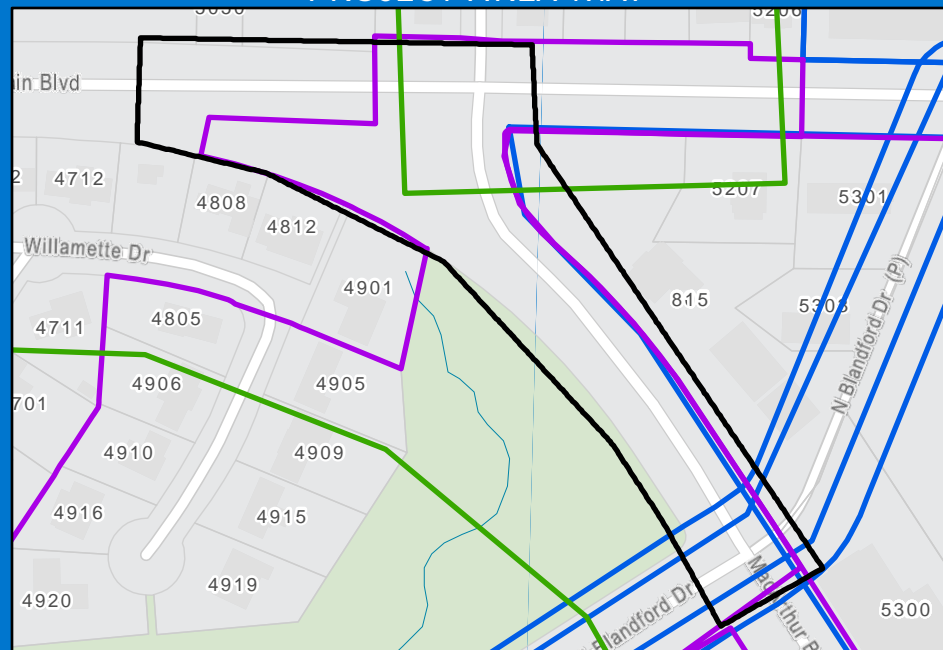
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. - Mill Plain to Blandford Dr.

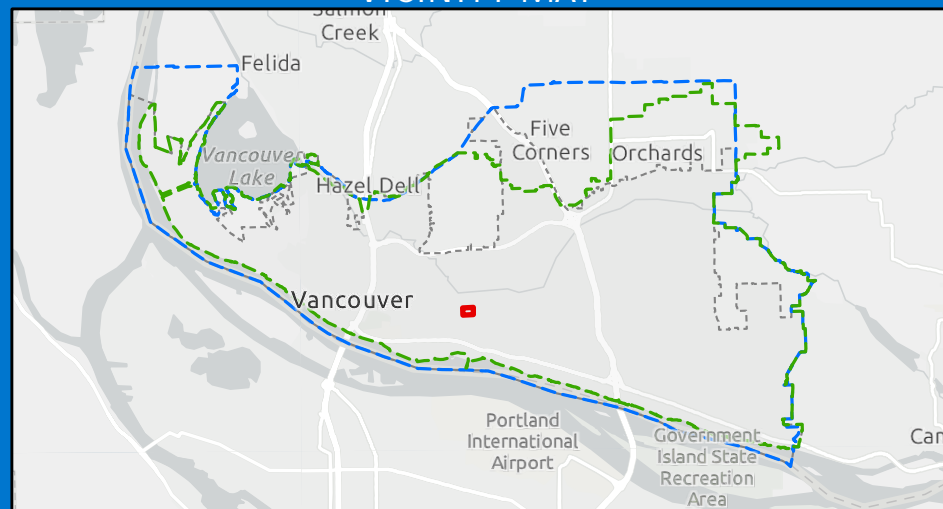
Project Extent: E Mill Plan Blvd.

To: Blandford Dr.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include improved ADA access and pedestrian crossings at Blandford, Phoenix, Texas and Burdick. Originated from Heights District Plan (2020).

Project Priority Score:
LOWEST

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): 2023

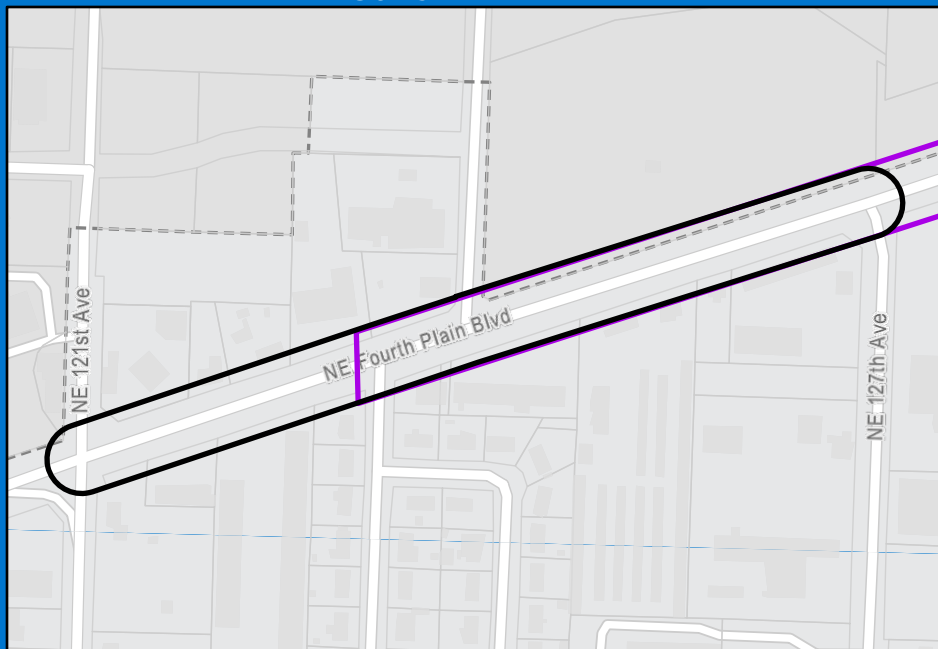
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Boulevard Safety and Mobility - 121st Ave. to 127th Ave.

Project Extent: 121st Ave

To: 127th Ave

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

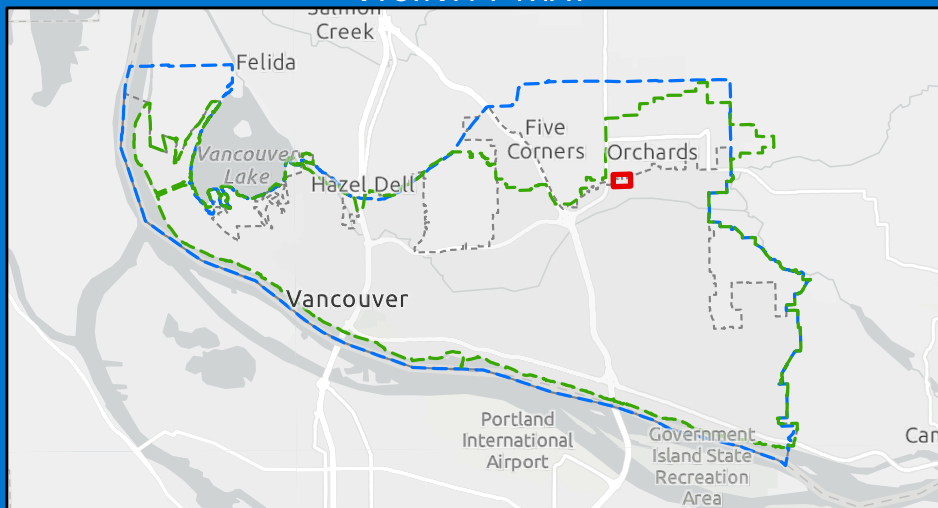
Project Description:

Fourth Plain Blvd. is one of the most dangerous roadways in the City, with high frequency and severity of crashes at several segments and intersections. The multimodal roadway sees people traveling in all modes, including vis bus rapid transit service. This project was identified in the Local Roads Safety Plan (2022) and Transportation System Safety Analysis (2018). While the Fourth Plain Safety and Mobility Project will address several dangerous segments and intersections, the remaining intersection and segment are identified for safety improvements that could include roadway reconfigurations, changing signal phasing, installing lighting, and reducing crash exposure for vulnerable users. (Outside 6-year horizon)









Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



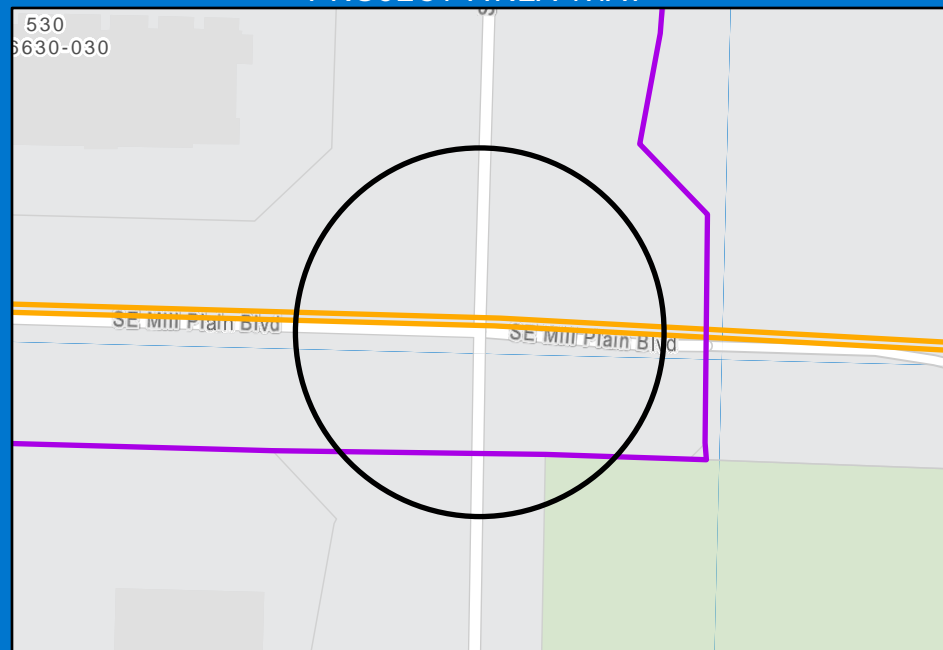
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 192nd Ave and Mill Plain Blvd. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

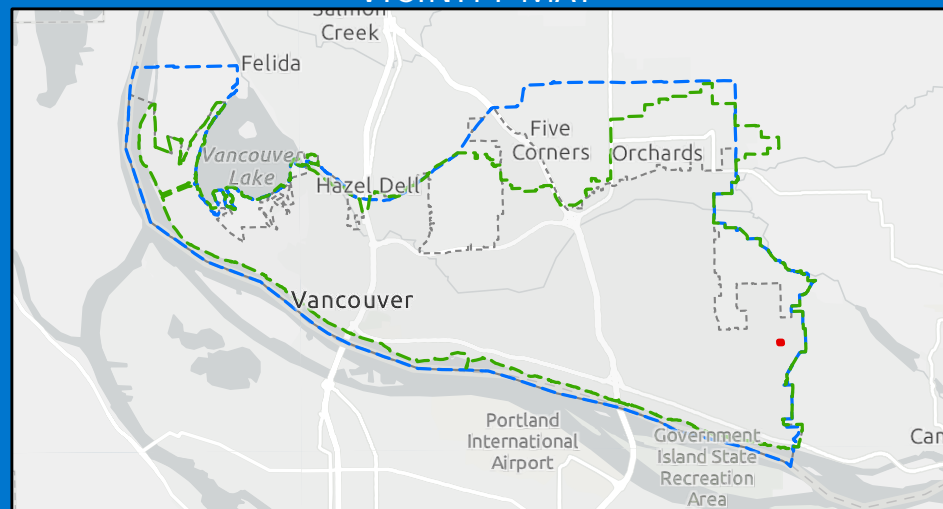
Project Description:

Project elements will look at crash countermeasures related to high traffic volumes, number of commercial driveways, roadway configurations and insufficient infrastructure for pedestrians or mobility users. Originated from Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



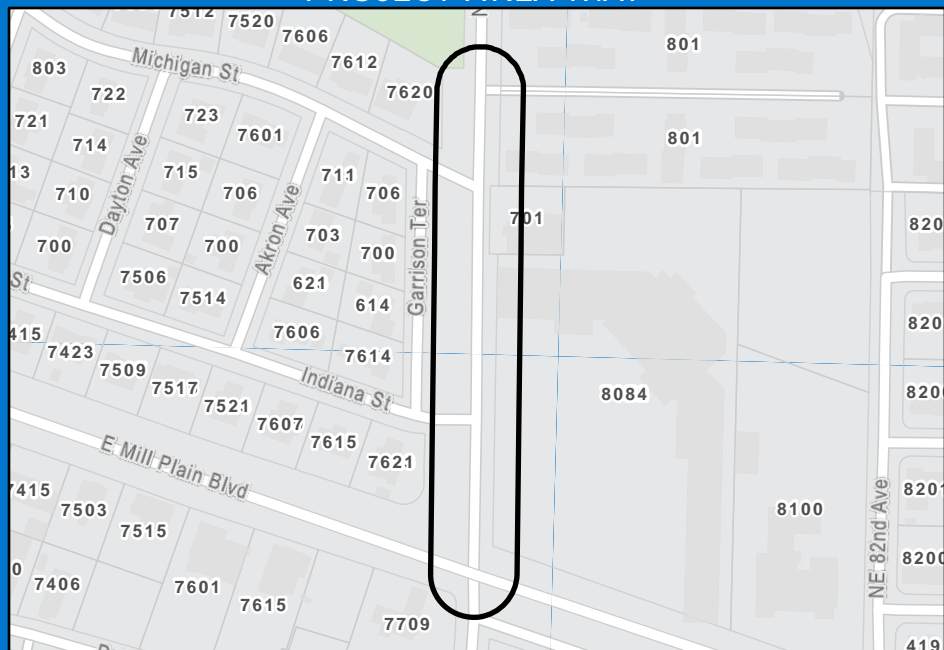
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park

Project Extent: Mill Plain Blvd.

To: David Douglas Park

PROJECT AREA MAP



PROJECT SUMMARY

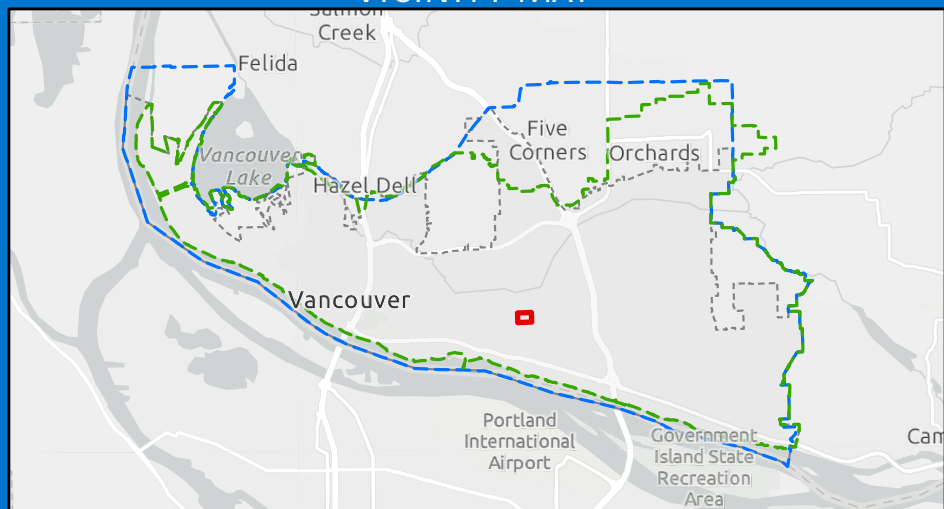
Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:
Install sidewalks and ADA ramps along Garrison Rd. from Mill Plain to David Douglas Park. Identified by staff and public.

Project Priority Score:
Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100922

Grant Funded: Yes

Total Project Cost: \$910,000

Start of Const. (year): 2025



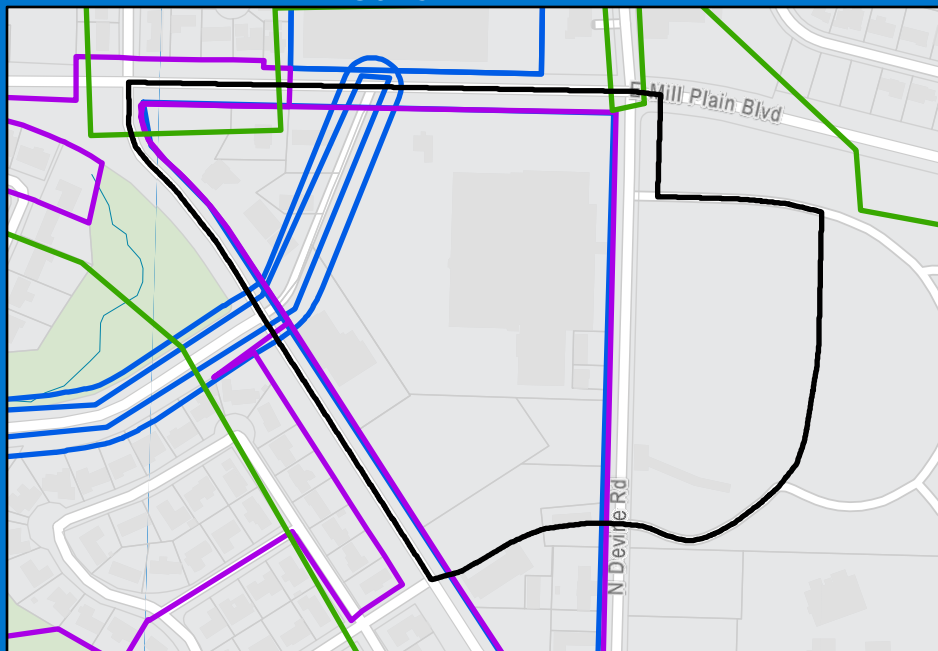
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Heights Grand Loop - Devine Rd. to MacArthur Blvd.

Project Extent: Devine Rd.

To: MacArthur Blvd.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Partially Funded

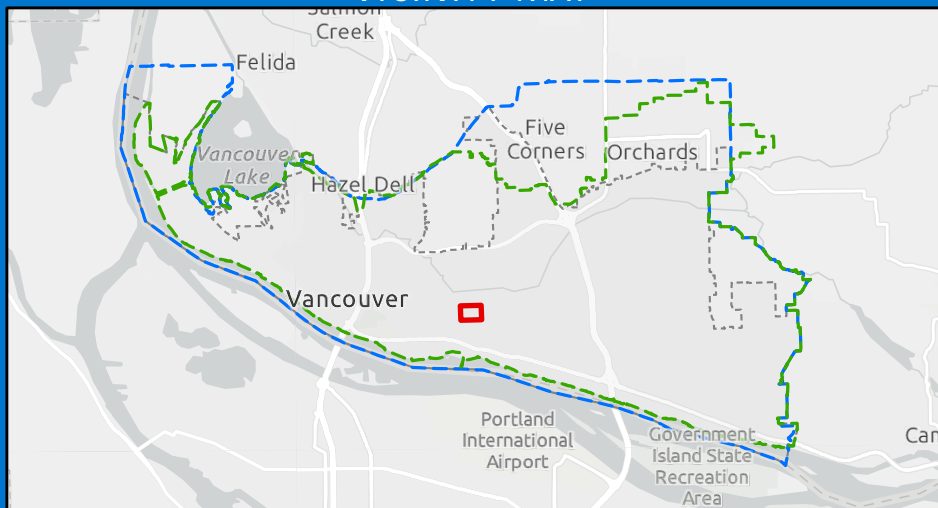
PROJECT DESCRIPTION

Project Description:

Pursuant to the Heights District Master Plan, construct a network of street, pedestrian and mobility improvements that form a loop around the central core of the Tower Mall Redevelopment Area, providing connections between MacArthur Blvd, Devine Road and Mill Plain Blvd. Project originated from the Heights District Master Plan (2020).

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$24,600,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

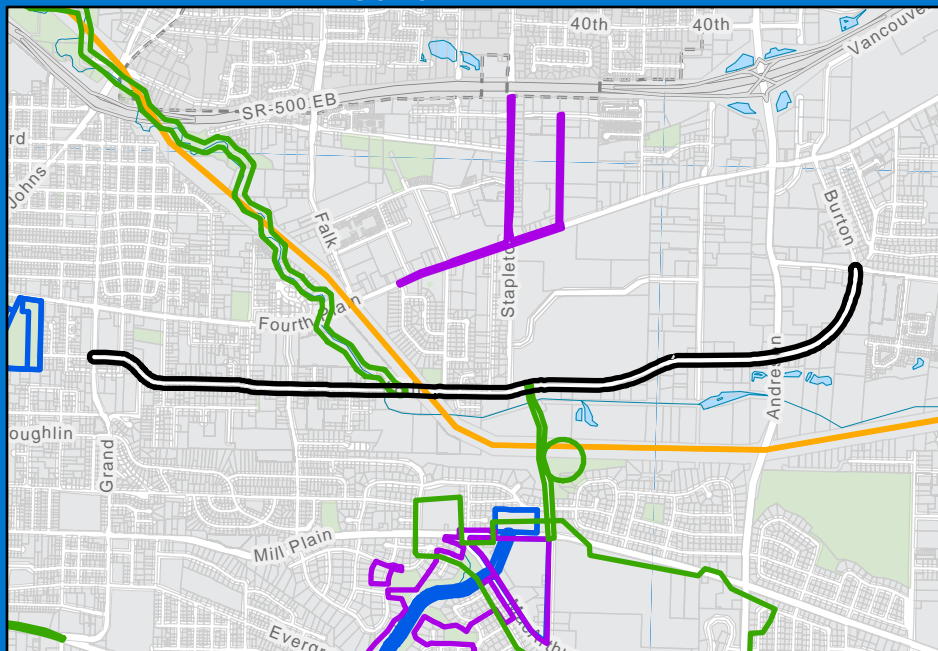
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.

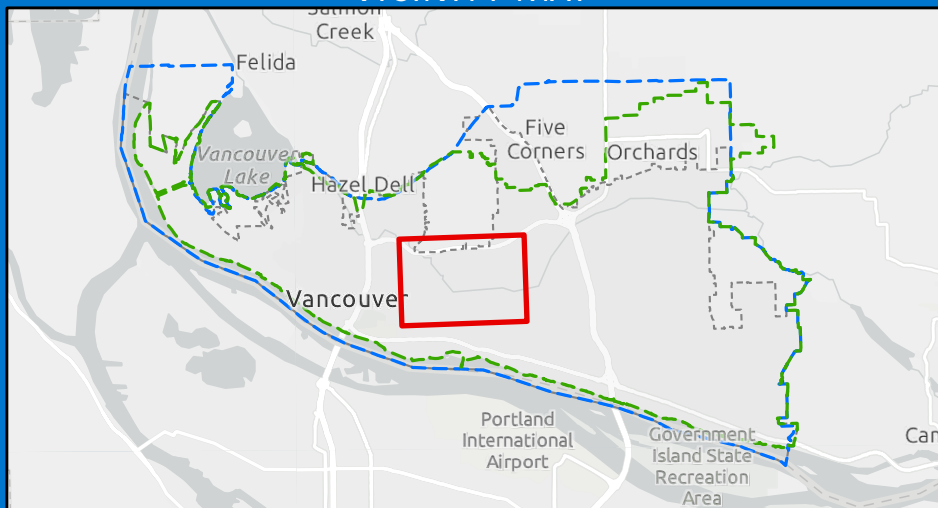
Project Extent: Grand Blvd.

To: NE Burton Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION




Project Description:

Improve safety and comfort of mobility lanes on E 18th Street between Grand Blvd. and NE Burton Rd. through the addition of a buffer zone and vertical elements where feasible. Explore narrowing existing travel lanes to slow vehicle traffic and create space for buffer, as well as other traffic calming treatments. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



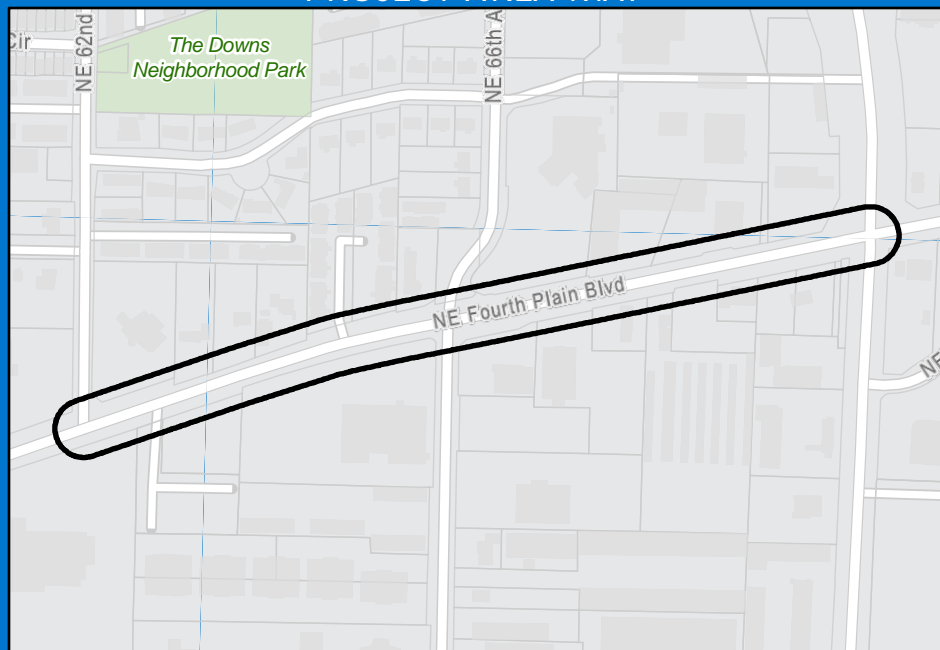
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd.

Project Extent: E 62nd Ave

To: Andresen Rd.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

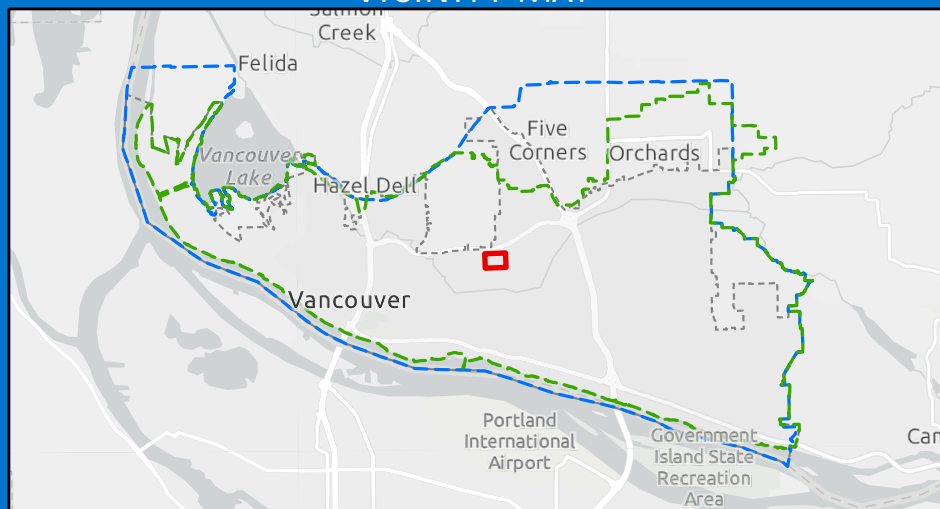
PROJECT DESCRIPTION

Project Description:

Build an off-street multiuse facility between NE 62nd Avenue and NE Andresen Road to serve mobility users traveling along the corridor. Expand existing sidewalk on either north or south side of the road at the back of sidewalk to create additional space to be shared with other mobility users. Use emblems or materials to differentiate between pedestrian and mobility user zones. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Project Priority Score:
LOWEST

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100959

Grant Funded:

Total Project Cost: \$640,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



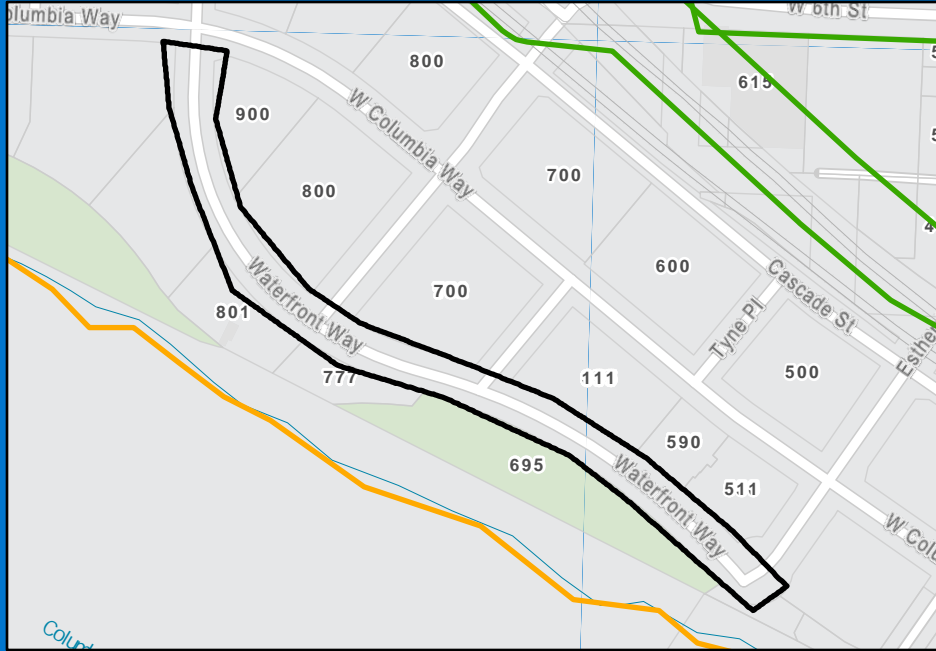
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Waterfront Way Traffic Calming

Project Extent: Columbia Way

To: Esther St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

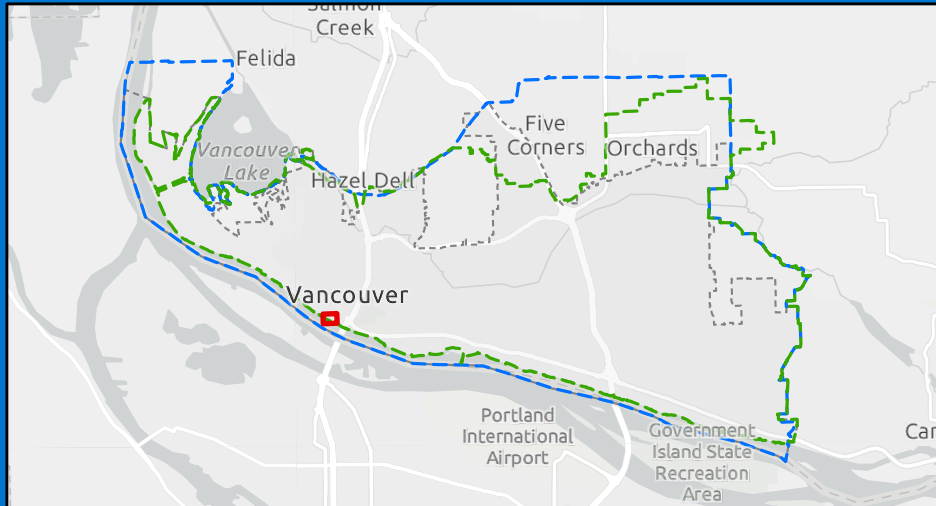
PROJECT DESCRIPTION

Project Description:

Install traffic calming treatments along Waterfront Way with developer funds. Identified by staff.

Project Priority Score:
MEDIUM

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100852

Grant Funded:

Total Project Cost: \$120,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



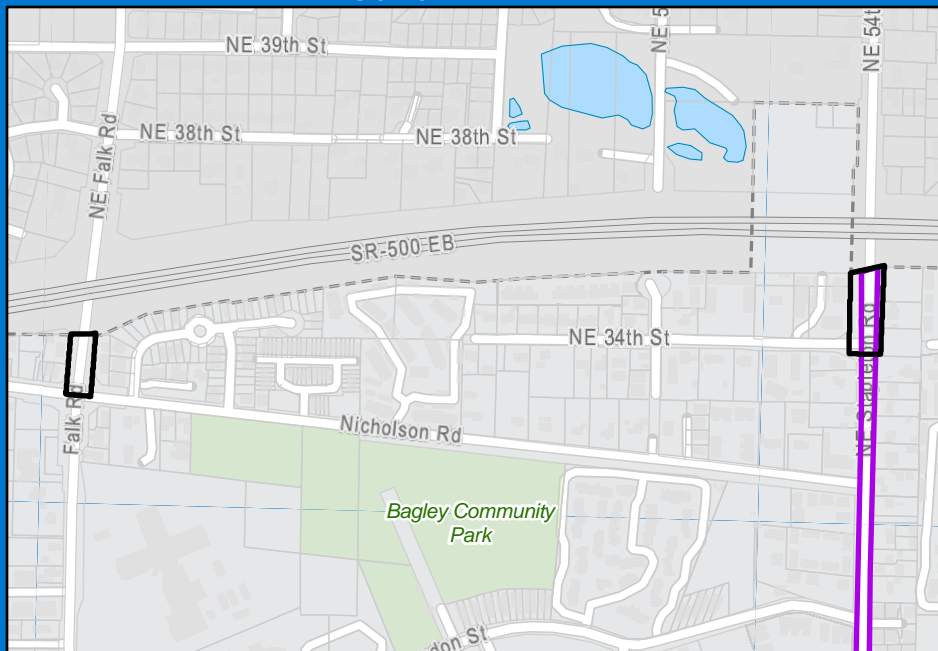
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: State Route 500 - 54th and 42nd Intersection Improvements

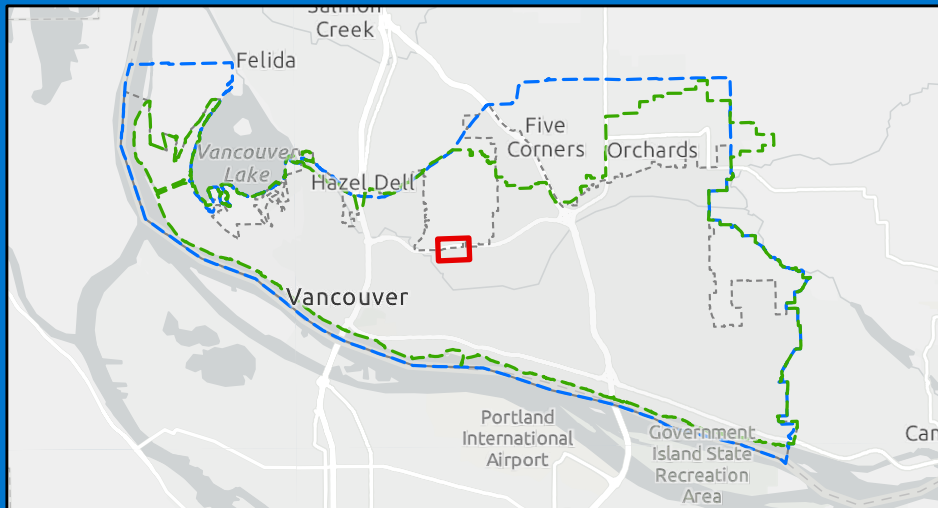
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT DESCRIPTION

Project Description:

WSDOT is improving pedestrian crossings at the intersections of 54th and 42nd along SR-500. The City is improving the pedestrian access that leads up to these two intersections (Falk Rd. and Stapleton Rd.). Identified by WSDOT.

Project Priority Score:
MEDIUM

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100913

Grant Funded:

Total Project Cost: \$40,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



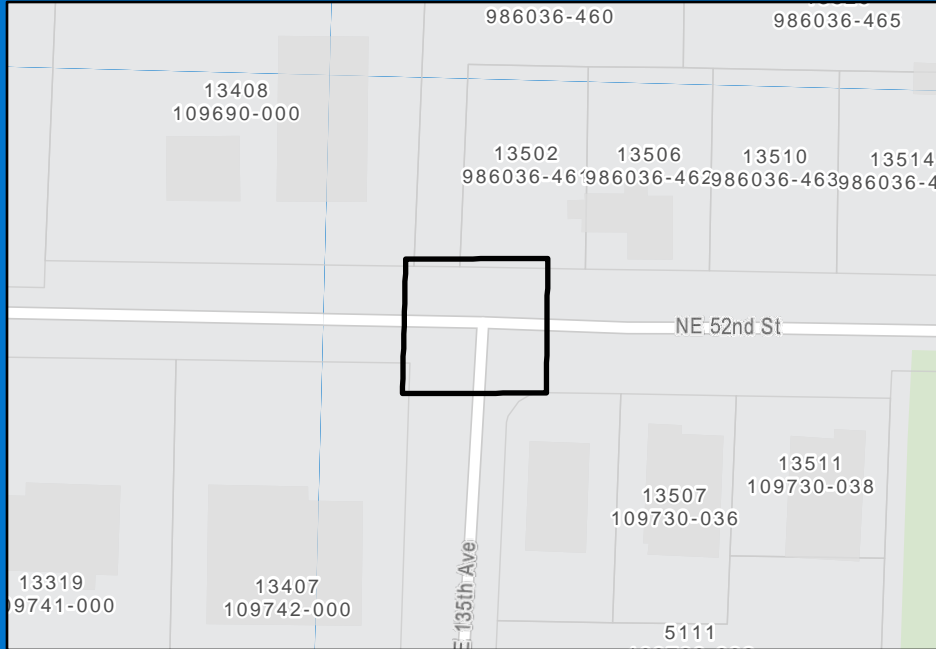
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary)

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

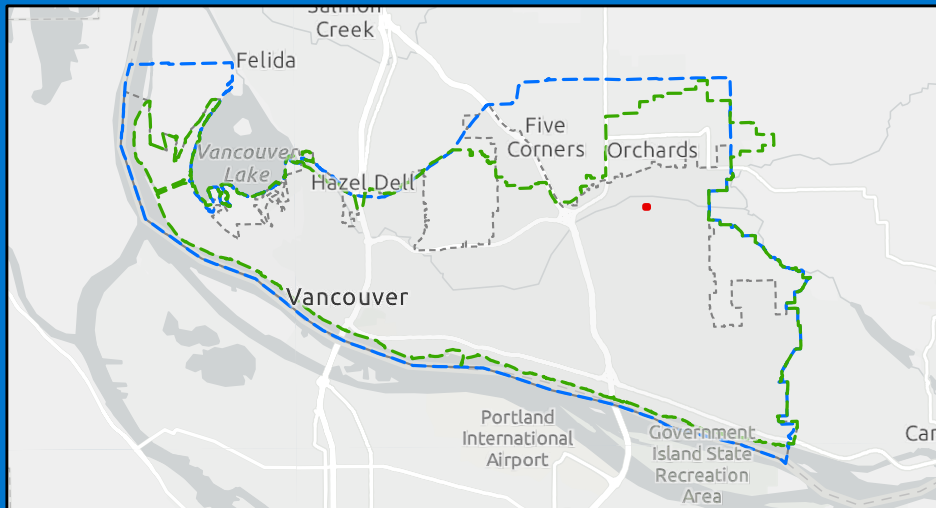
PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. Identified by staff.

Project Priority Score:
MEDIUM

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



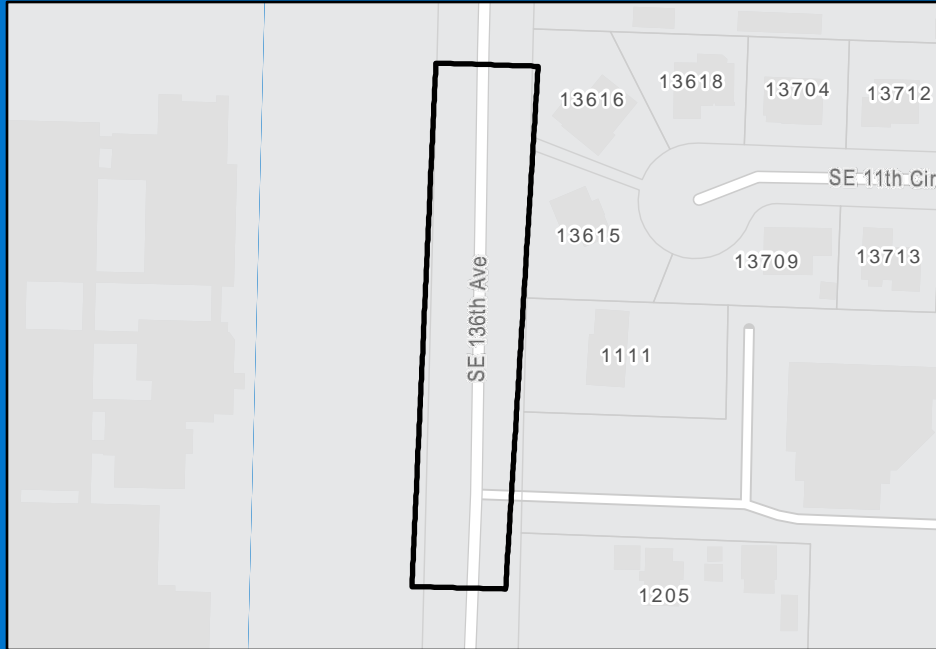
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: 136th Ave and Wy'east Middle School Pedestrian Crossing

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Unfunded

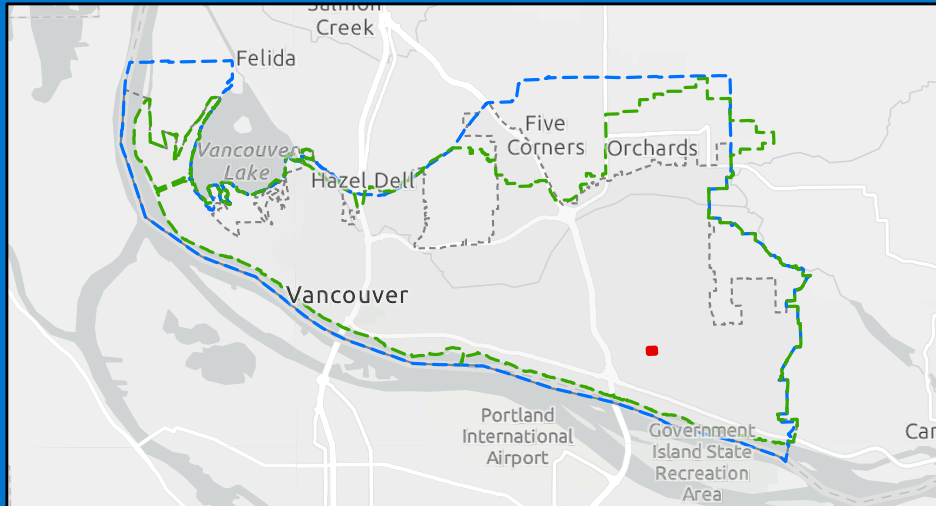
PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility. Identified by staff.

Project Priority Score:
MEDIUM

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

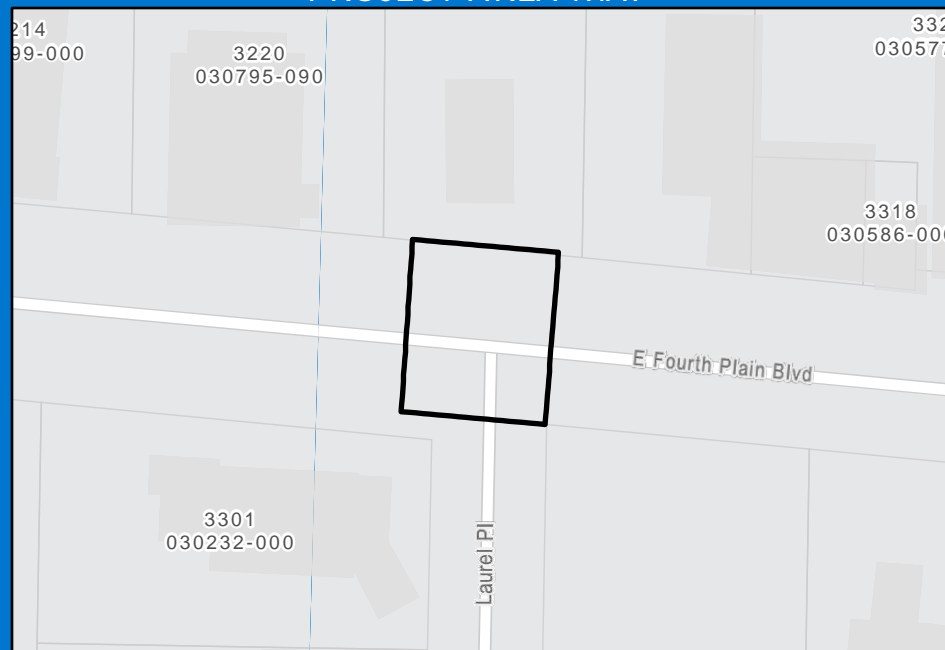


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

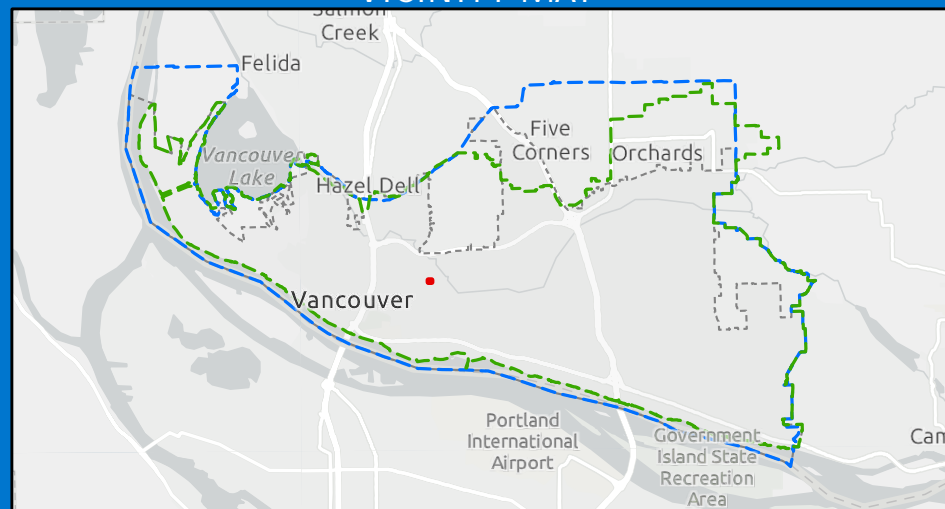
Project: Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$500,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



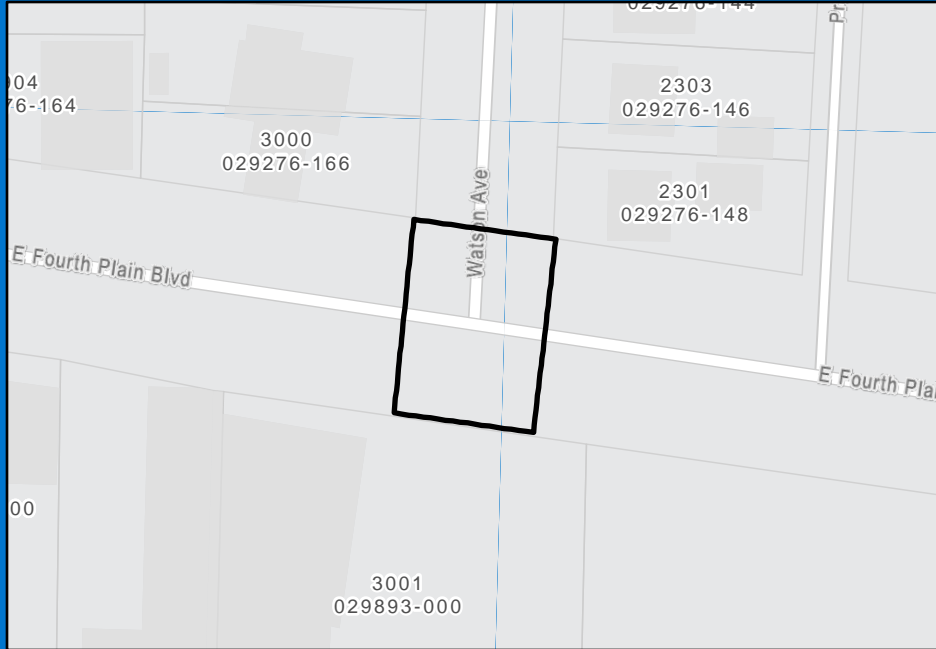
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

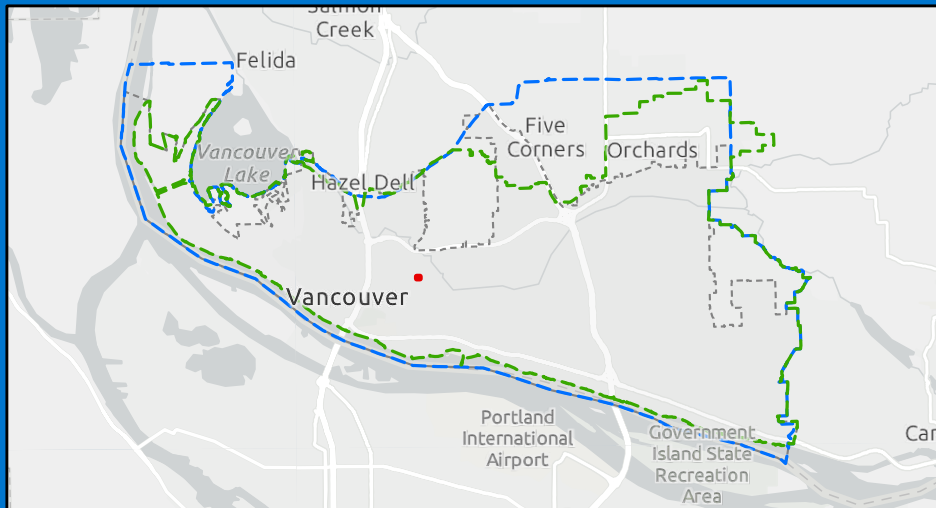
Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$500,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



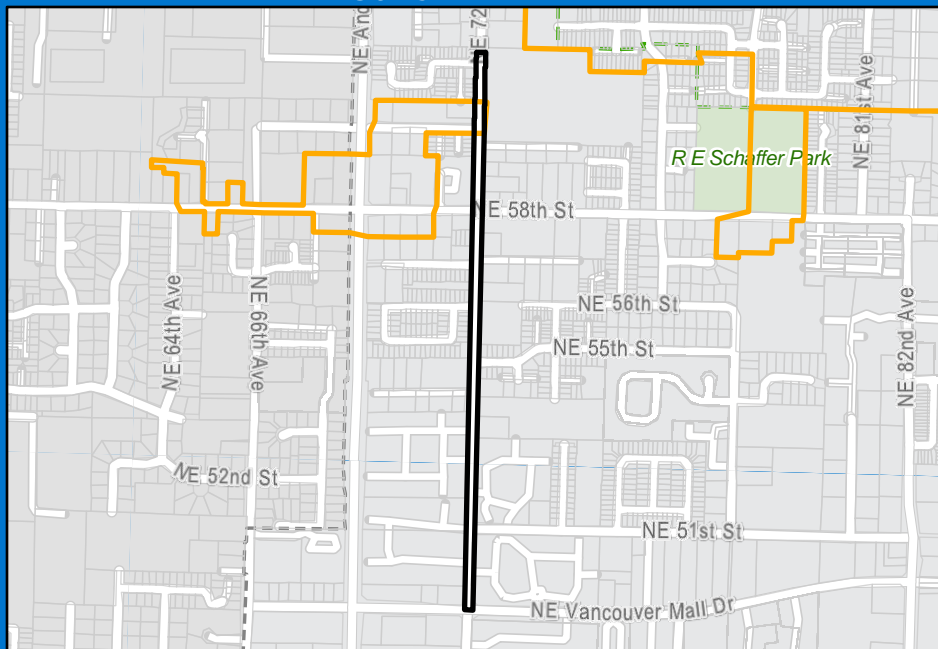
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary)

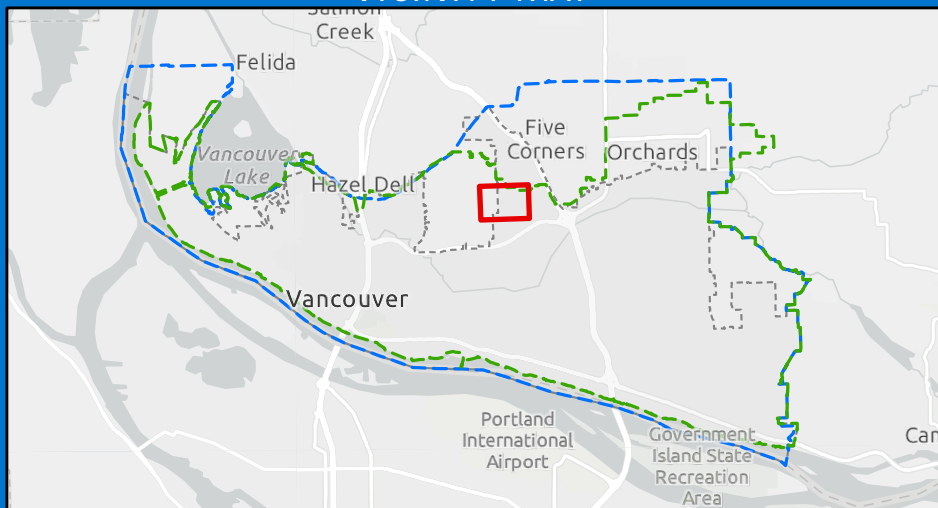
Project Extent: Van Mall Dr.

To: Walnut Grove Elementary

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

This project will add new sections of sidewalk infill along NE 72nd Ave at Walnut Grove Elementary. Identified by staff.

Project Priority Score:
LOWEST

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



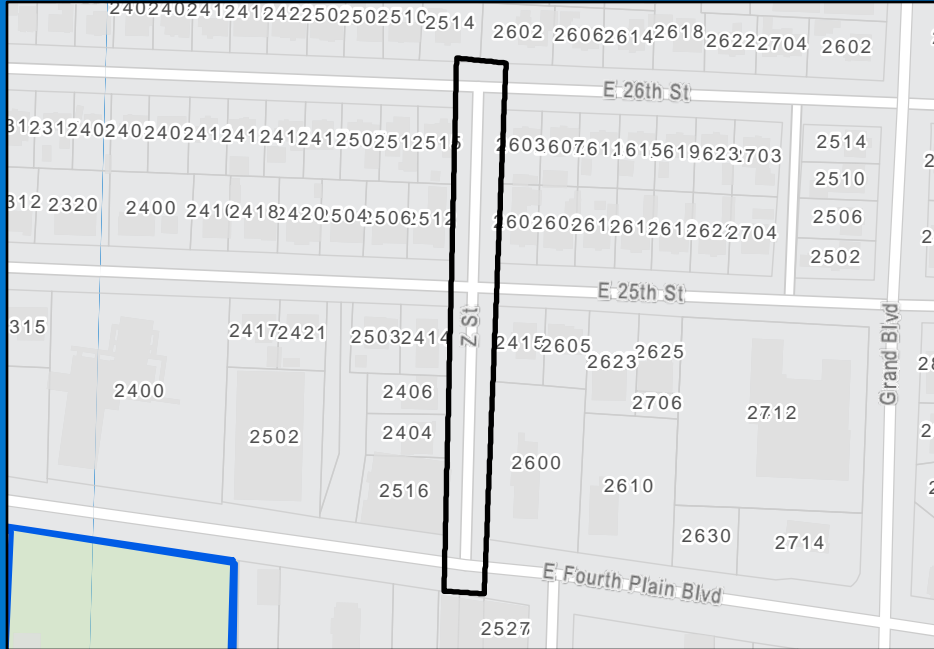
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Z St. Sidewalk Improvements - Fourth Plain Blvd. to NE 26th St.

Project Extent: Fourth Plain Blvd.

To: NE 26th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

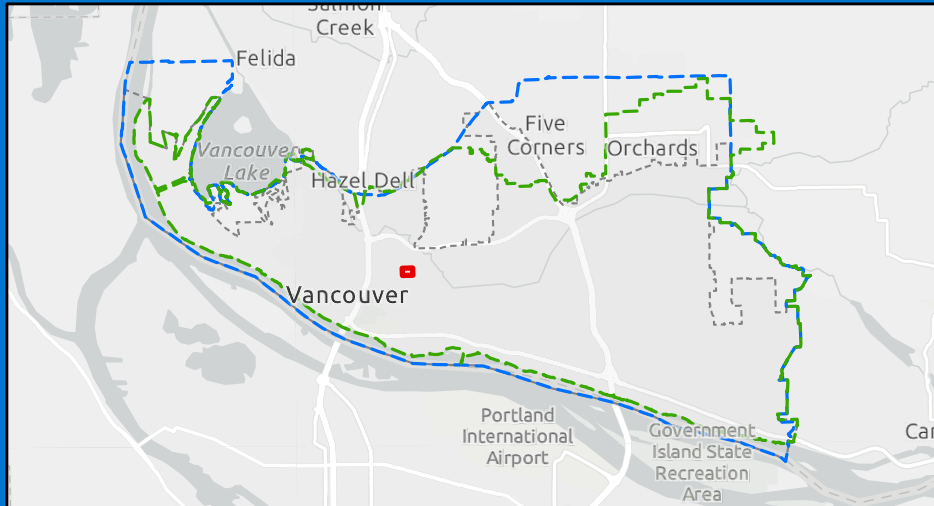
Project Description:

This project will add new sections of sidewalk infill along Z St. from Fourth Plain Blvd. to NE 26th St. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$650,000

Start of Const. (year): 2026



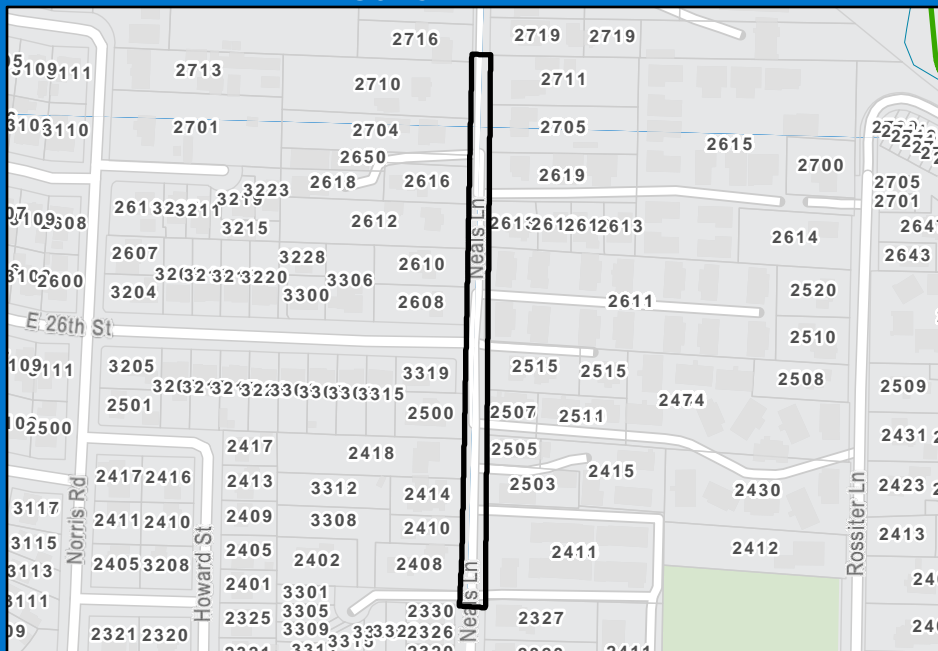
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Neals Ln. Sidewalk Extension - E 24th St. to E 28th St.

Project Extent: E 24th St.

To: E 28th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

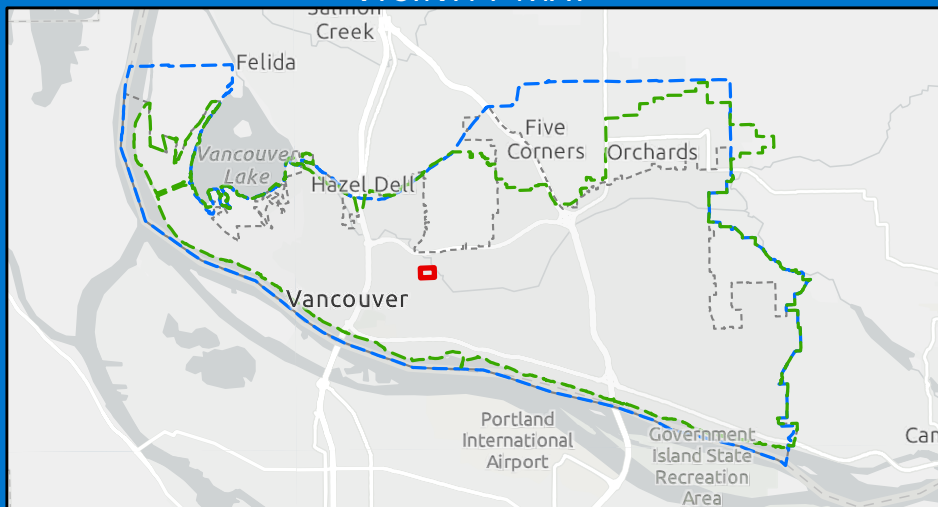
Project Description:

This project extends the sidewalk along Neals Ln from E 24th St. to E 28th St. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$835,000

Start of Const. (year): 2026

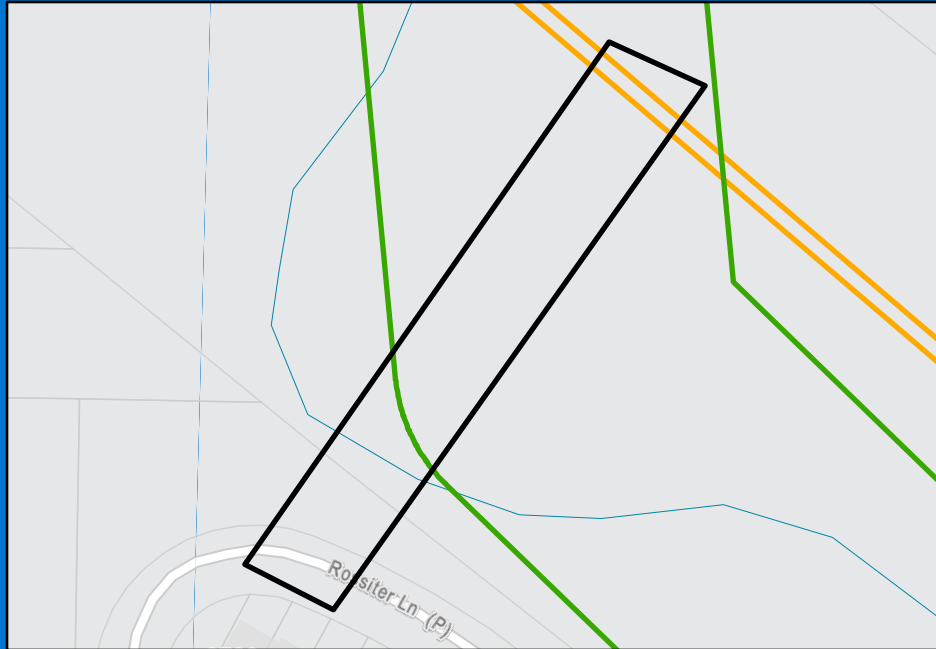


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

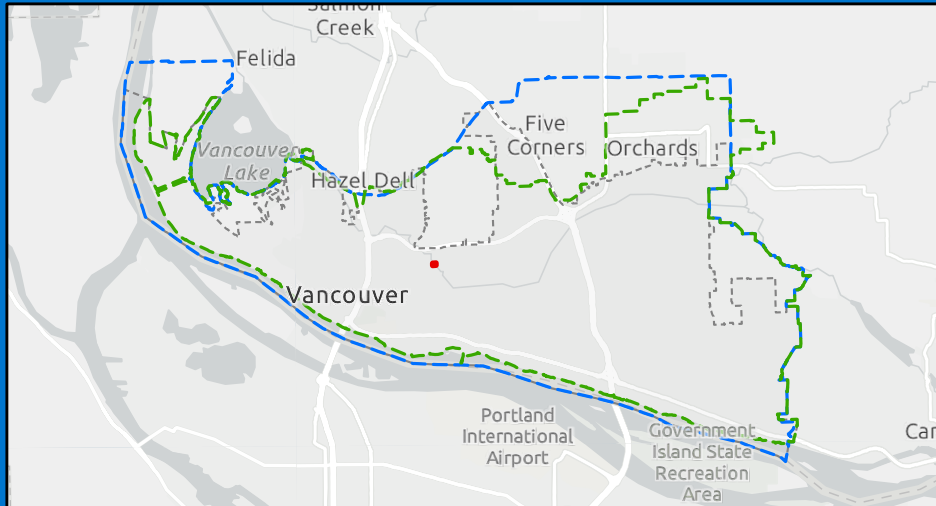
Project: Rossiter Ln. to BBC Pedestrian Connector

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

Project Description:

This project will add a pedestrian bridge crossing over BBC. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$1,460,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



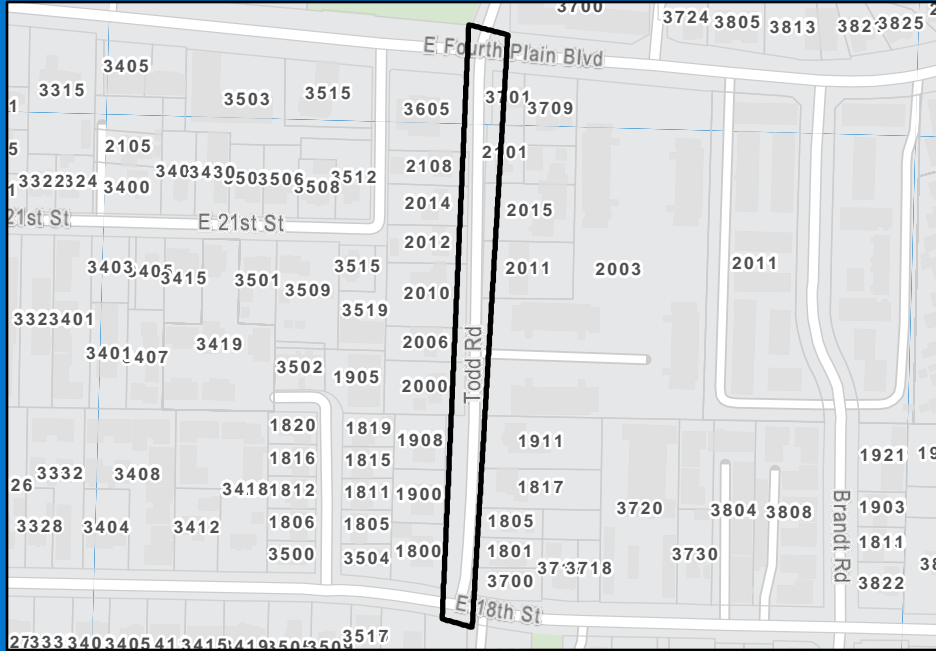
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St.

Project Extent: Fourth Plain Blvd.

To: 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

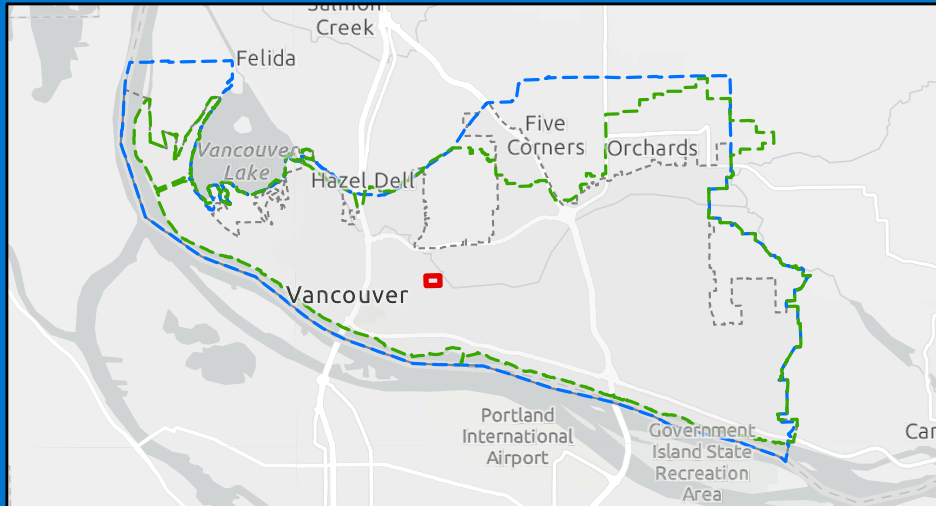
Project Description:

This project will add new sections of sidewalk infill along Todd Rd. from Fourth Plain Blvd. to 18th St. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$835,000

Start of Const. (year): 2026



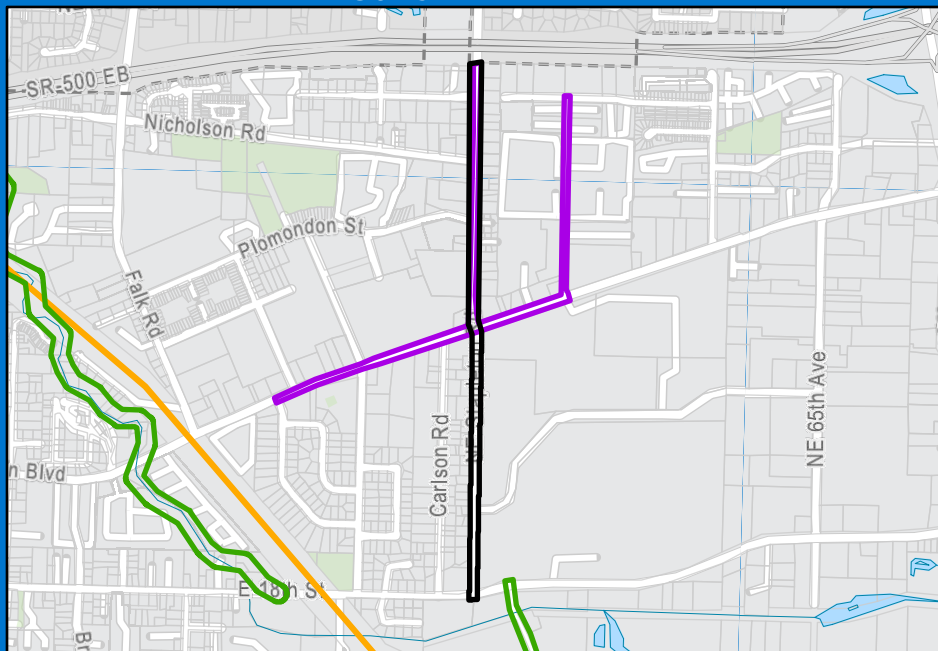
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Stapleton Rd. Mobility Improvements - SR 500 to 18th St.

Project Extent: Fourth Plain Blvd.

To: 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

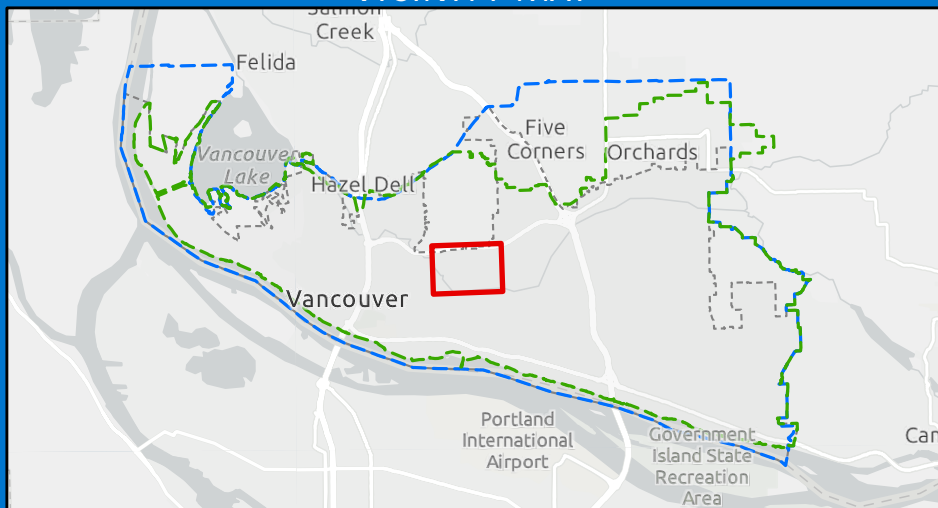
Project Description:

Restripe Stapleton Rd. from SR 500 to 18th St. to create a buffered mobility lanes in both north and southbound directions by eliminating existing vehicle center turn lane. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$1,200,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Lighting Improvements
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

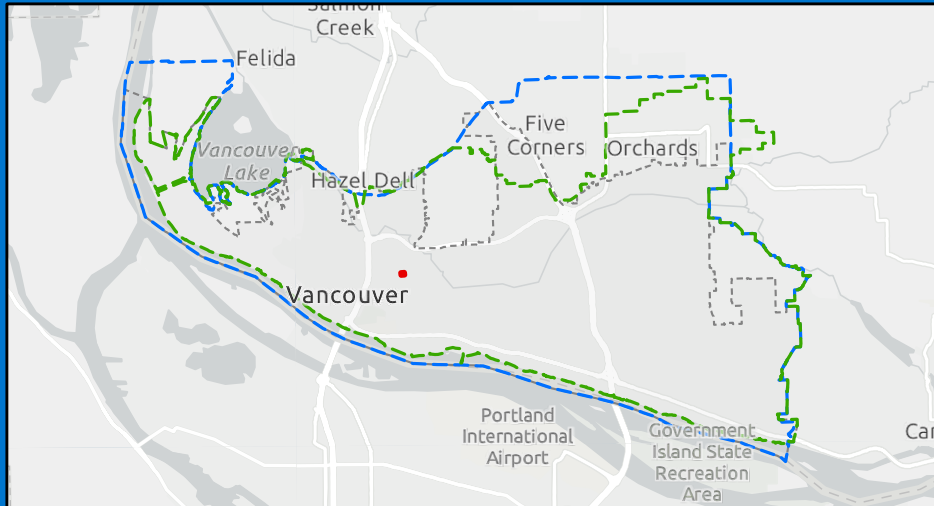
Project Description:

Install enhanced pedestrian crossing near Reserve St. to improve pedestrian safety and accessibility in the area. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$770,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



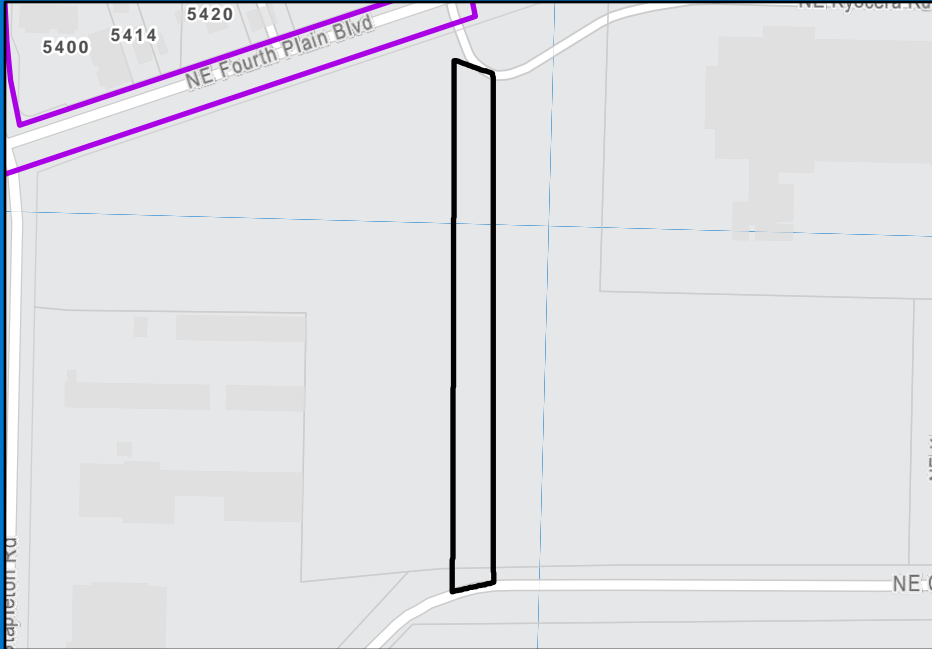
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr.

Project Extent: Fourth Plain Blvd.

To: NE Campus Dr.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

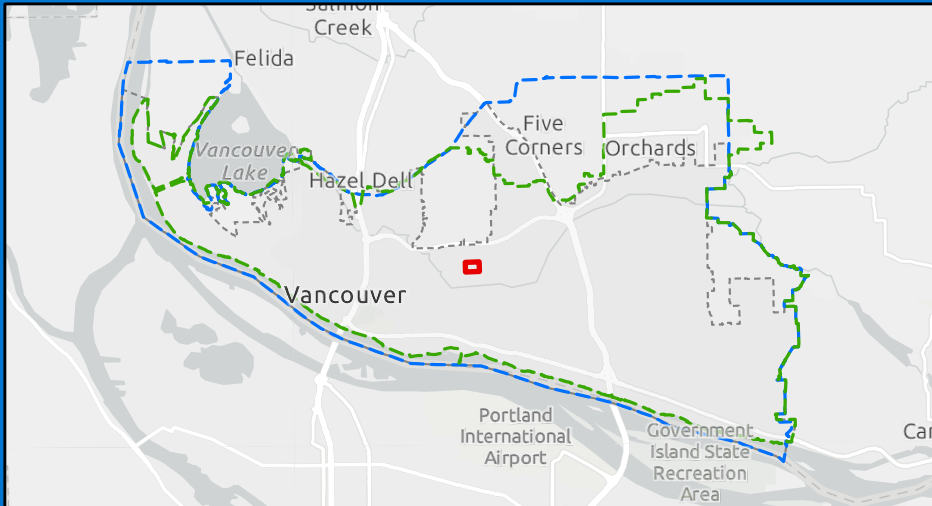
Project Description:

New pedestrian connection between Fourth Plain Blvd. and NE Campus Dr. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$600,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

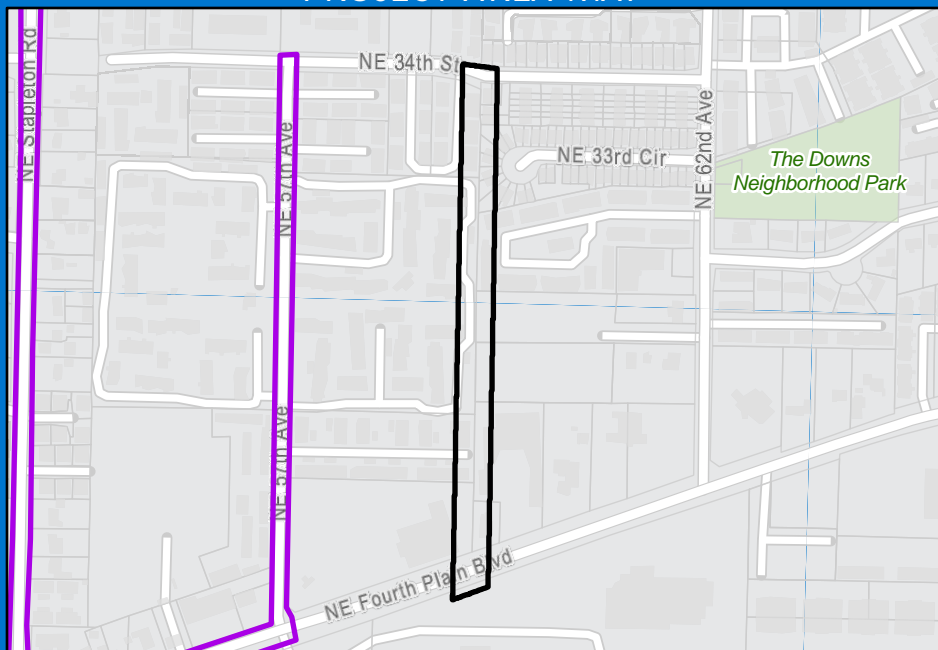
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: North-South Pedestrian Access between Fourth Plain Blvd. and NE 34th St.

Project Extent: Fourth Plain Blvd.

To: NE 34th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

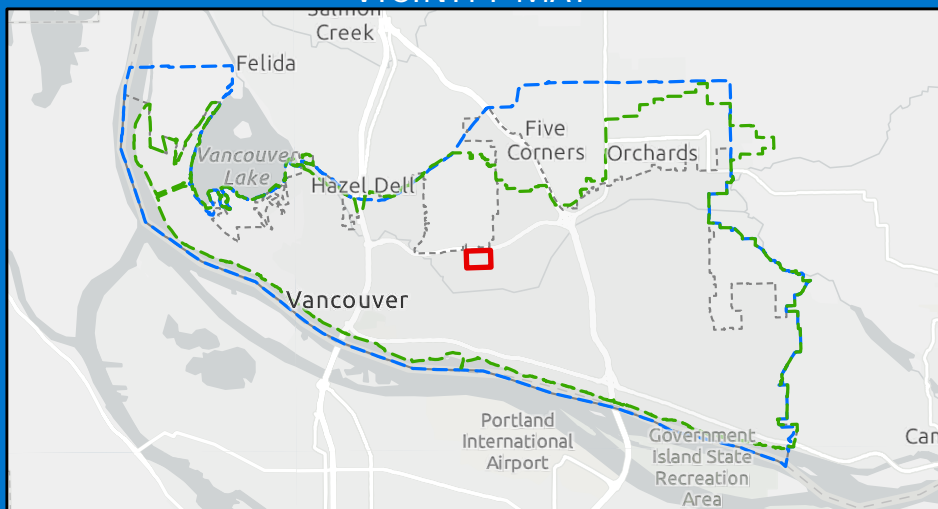
Project Description:

New north-south pedestrian access between Fourth Plain Blvd. and NE 34th St. (within NE 57th Ave and NE 62nd Ave). Exact location have not yet been determined. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).









Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$635,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



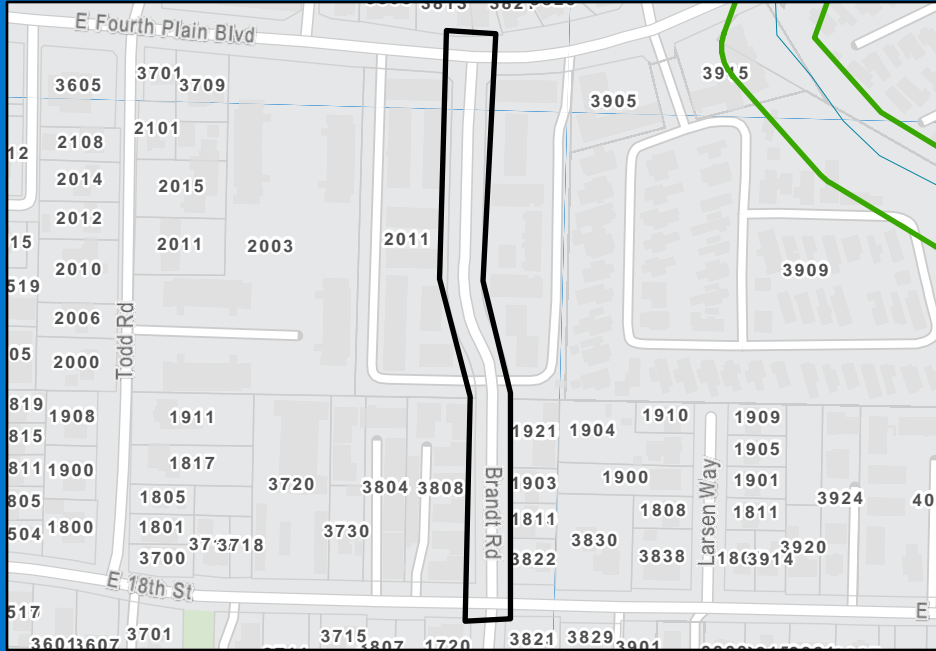
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

Project Extent: Fourth Plain Blvd.

To: E 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

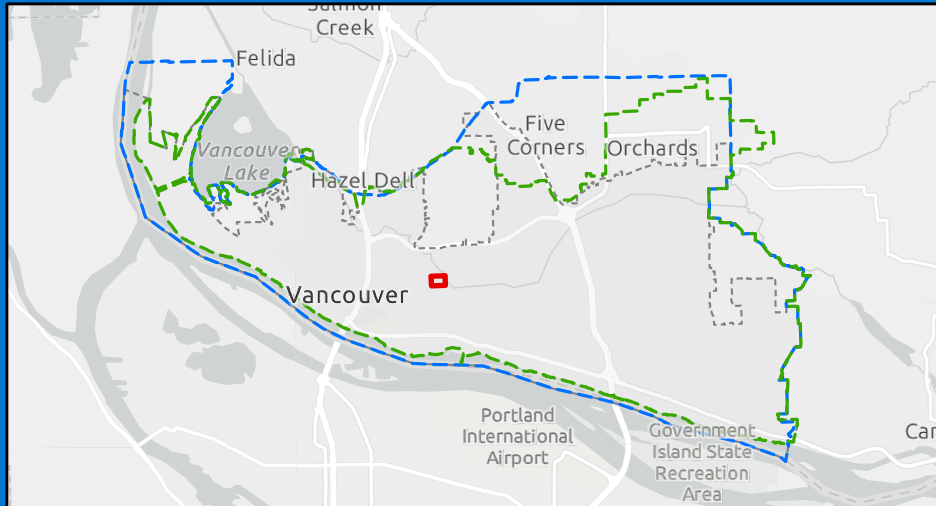
Project Description:

Install traffic calming treatments on Brandt Rd. to improve safety for users. Improve safety and visibility of mobility lanes by restriping where needed and refreshing bicycle road markings. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Unknown



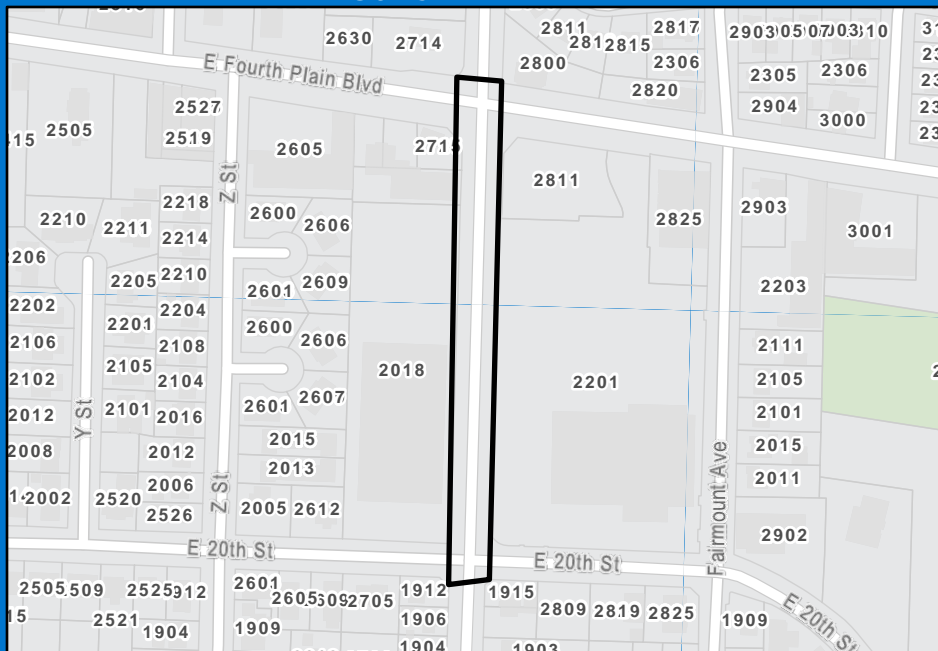
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

Project Extent: Fourth Plain Blvd.

To: E 18th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

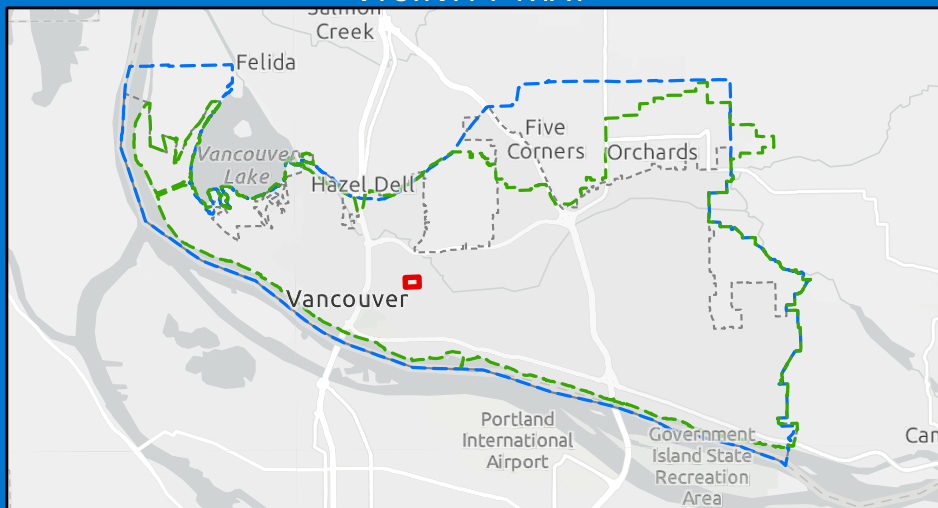
Project Description:

Install traffic calming treatments on Grand Blvd. to improve safety for users. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

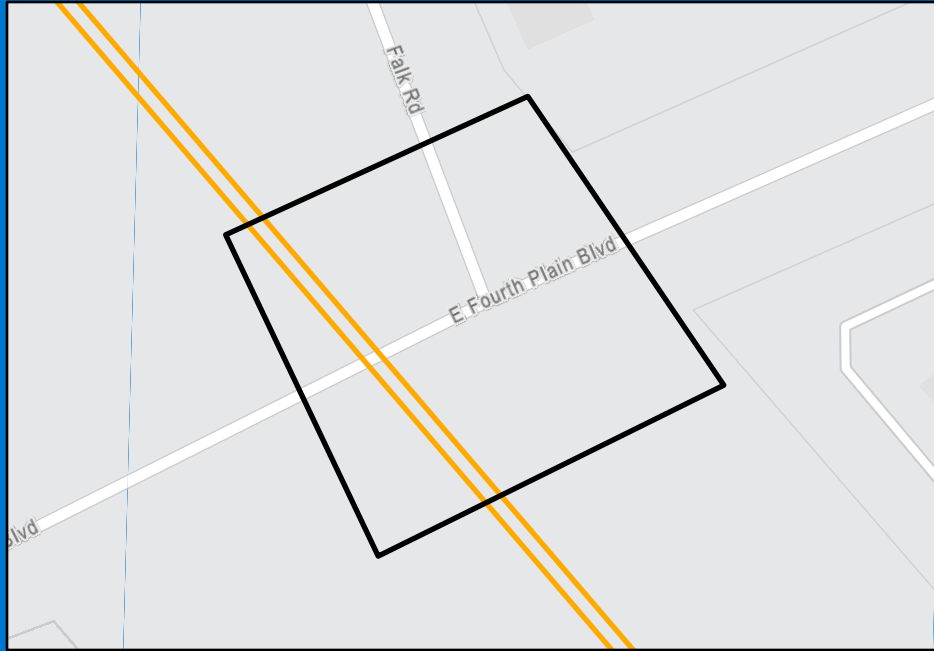
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

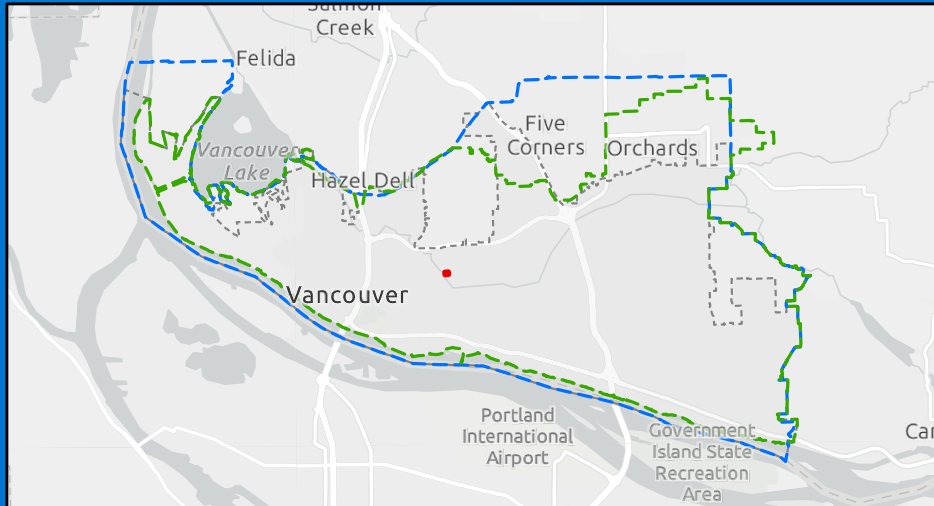
Project Description:

Install a community-led mural at the intersection of Fourth Plain Blvd. and Falk Rd. where the BBC Trail crosses the roadway. The mural is intended to celebrate the Fourth Plain International District through placemaking, while also acting as a traffic calming measure. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)


Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

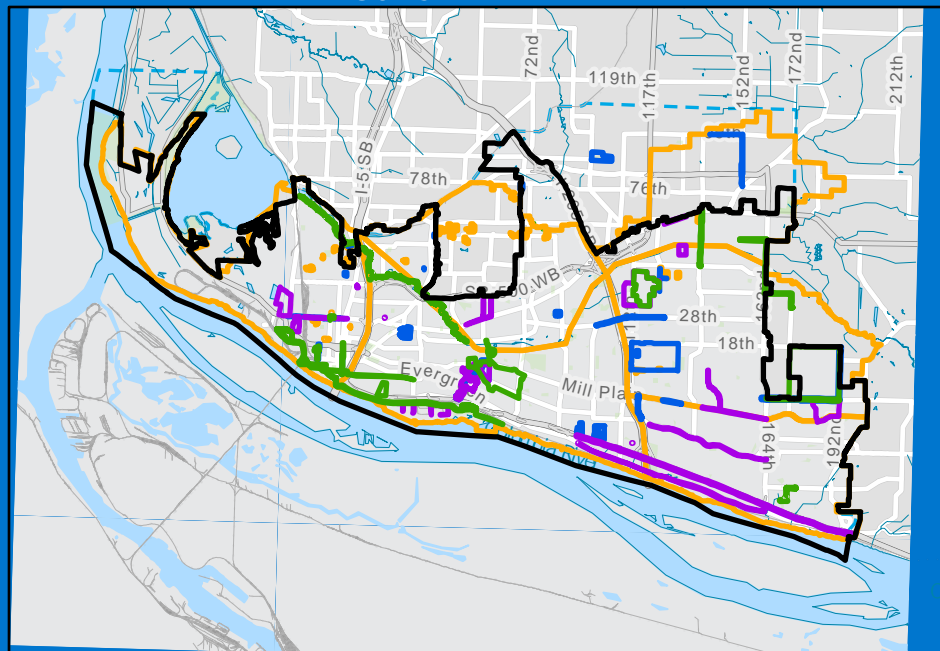
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

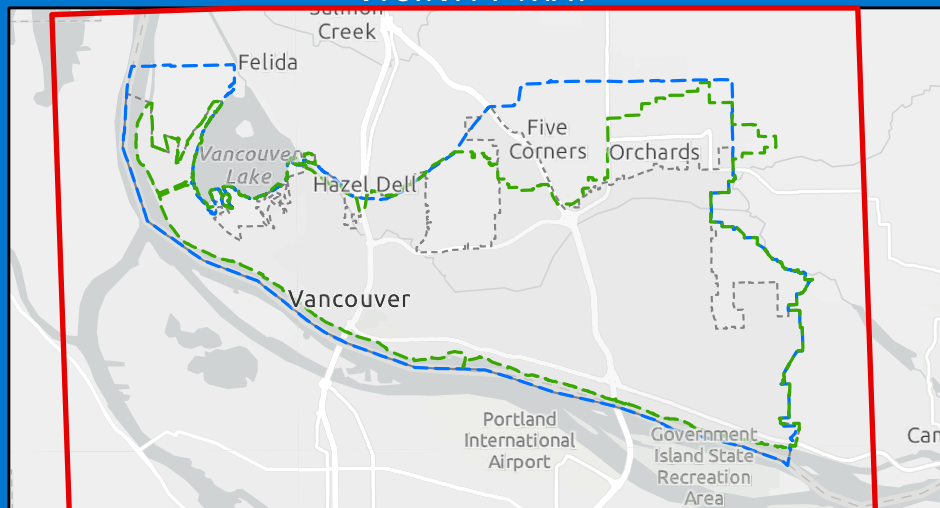
Project: Safe Routes to Schools Program/Pedestrian Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION










Project Description:

New program to be implemented Citywide in 2026. Work with schools to analyze school walking routes, gaps and safety issues to develop safe route projects. In addition, develop safety and education programs in partnership with schools, neighbors, community organizations and agencies to increase safety and improve health for students and their families. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year):

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

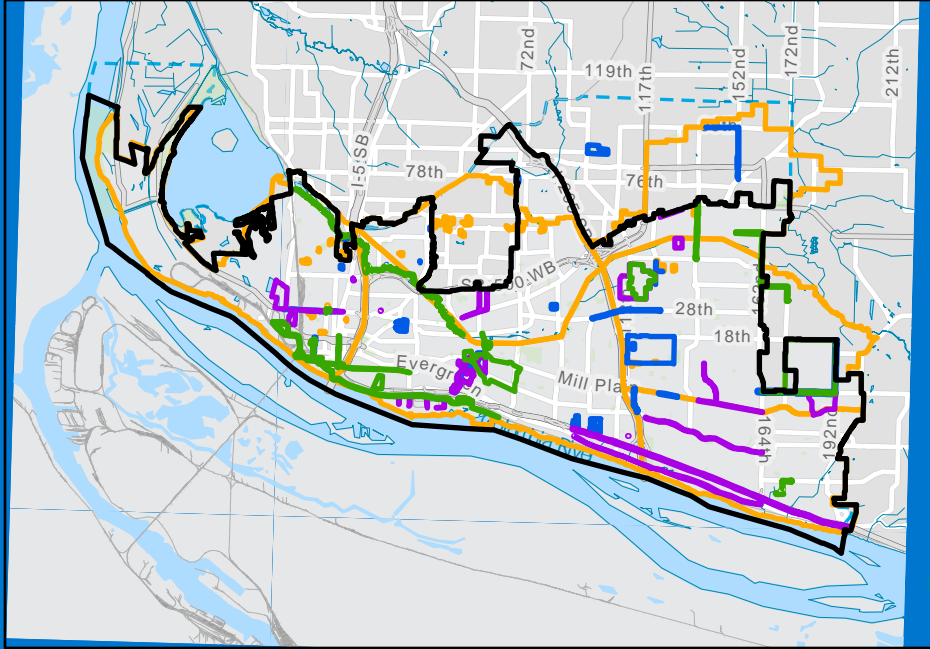
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

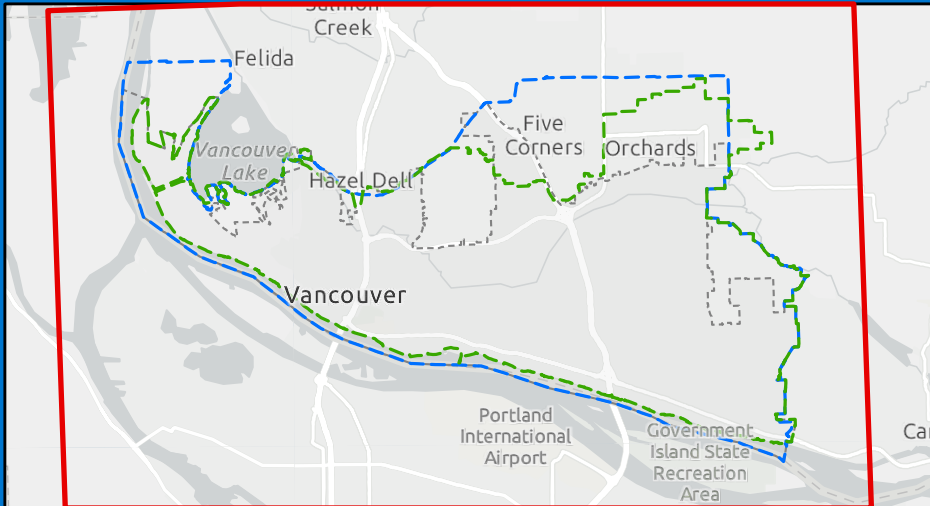
Project: City Safety Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Provide resources to develop a comprehensive City safety program, which would include: management of the citywide collision dashboard, regular review of safety data and design of rapid response projects, response to collision hotspots identified through the Local Road Safety Plan, and high collision corridor. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year):

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

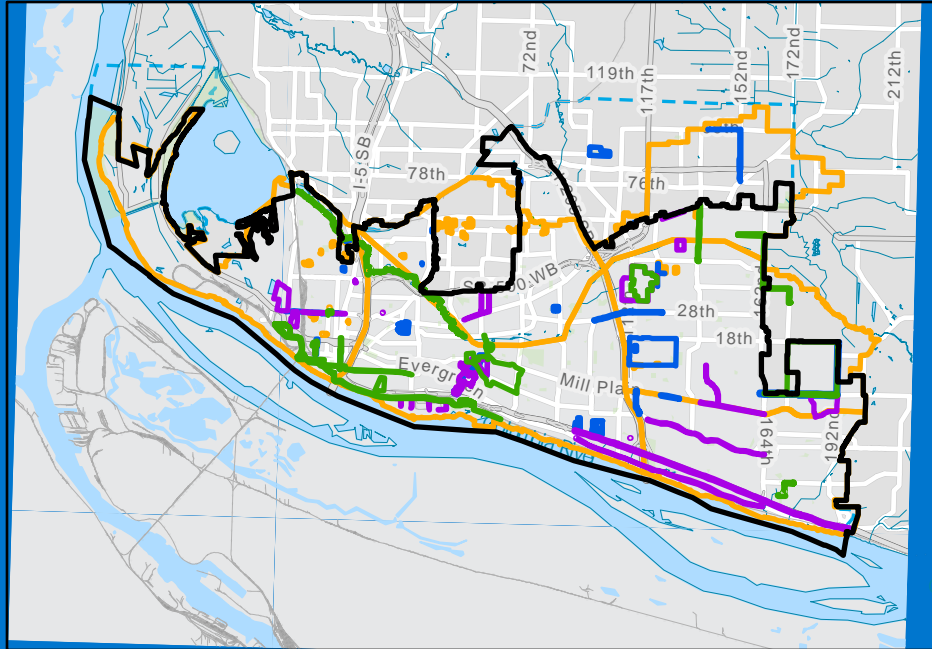
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

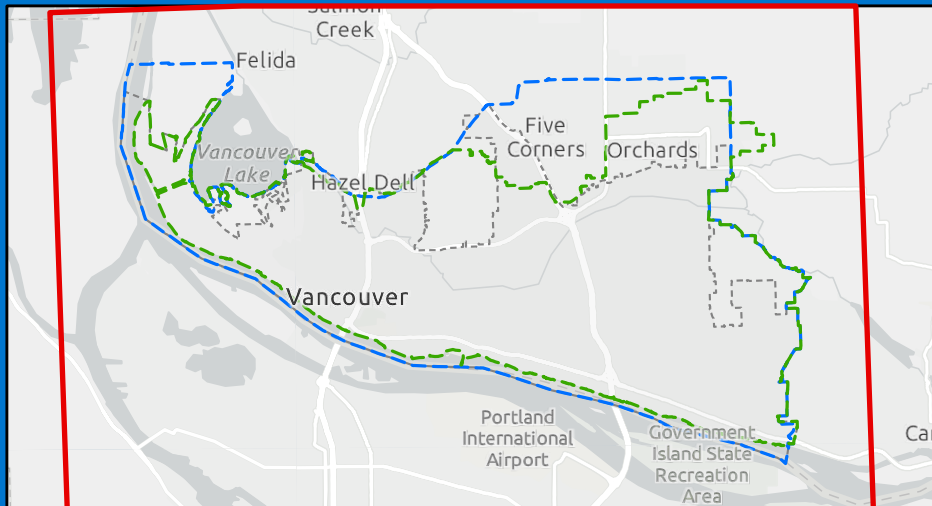
Project: Lighting for Pedestrian Safety Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Create GIS inventory of high-need locations based on pedestrian activity, locations of mid-block enhanced pedestrian crossings, locations that need additional crossings/lighting, high ridership bus stops, roadway characteristics, and crash data. Develop policy to prioritize installation and incorporate into development review. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year):

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

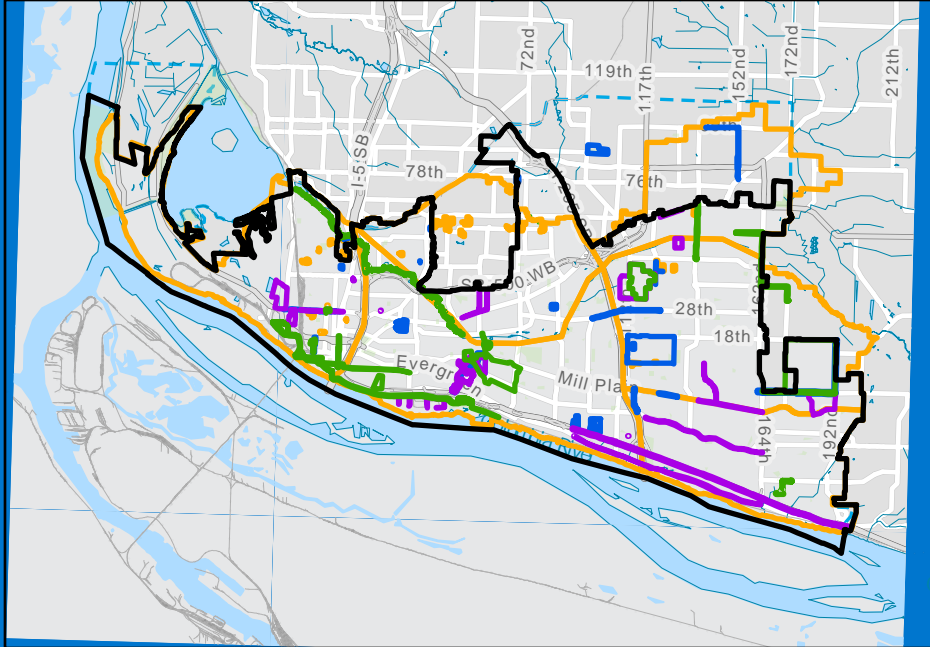


2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

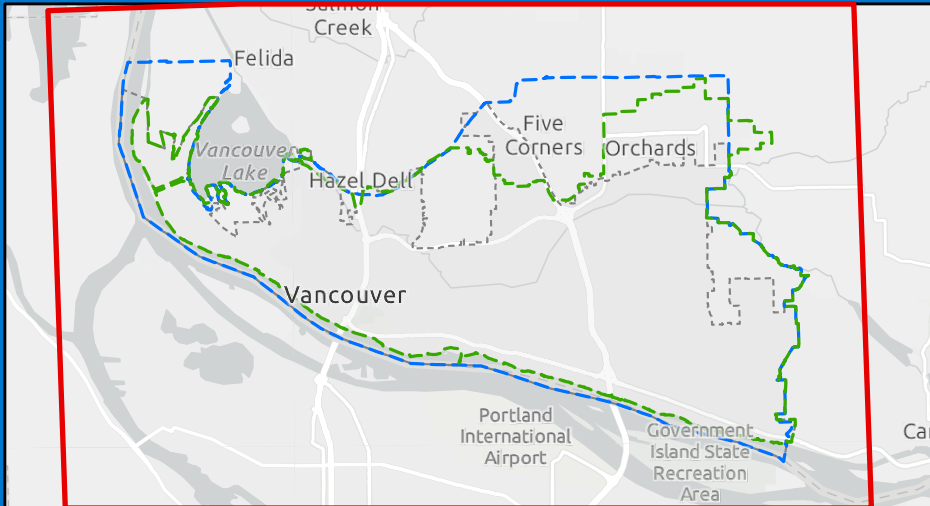
Project: Automated Enforcement Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Develop program, community outreach, pilot testing, coordinate with Vancouver Police Department, and address equity considerations. Included in TSP and now enabled for expanded use at state level. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year):

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

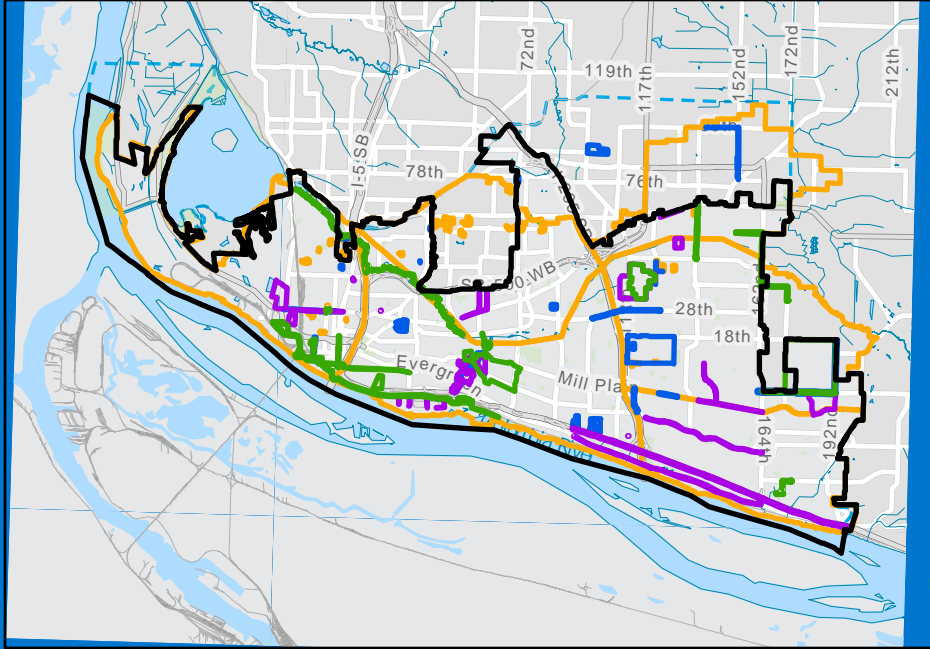
**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

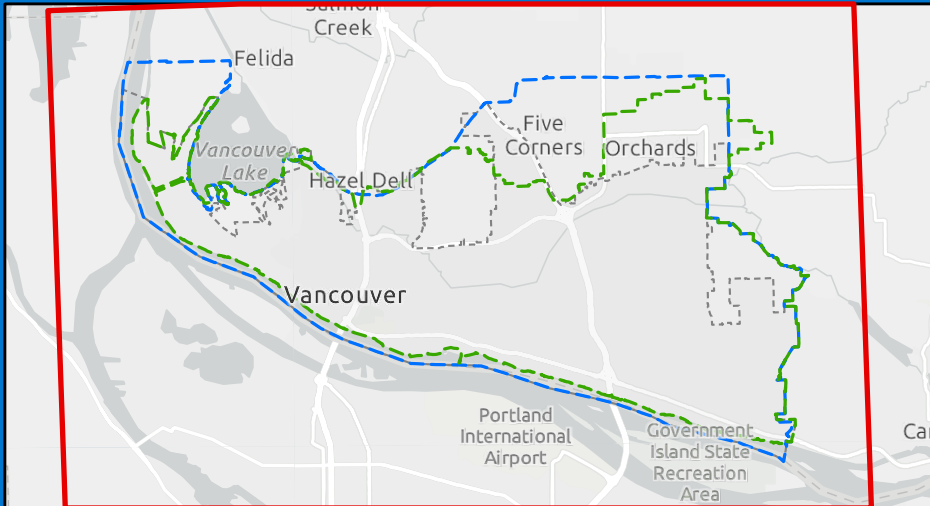
Project: Ped/Bike/Small Mobility Wayfinding Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. This program will help build out more trails/networks as a supplement to the initial TSP project. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

 Sanitary Sewer Projects	 SCIP Projects
 Surface Water Projects	 Sewer Utility Service Boundary
 Transportation Project	 Water Utility Service Boundary
 Water Projects	 City Limits
 Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$

Start of Const. (year):

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



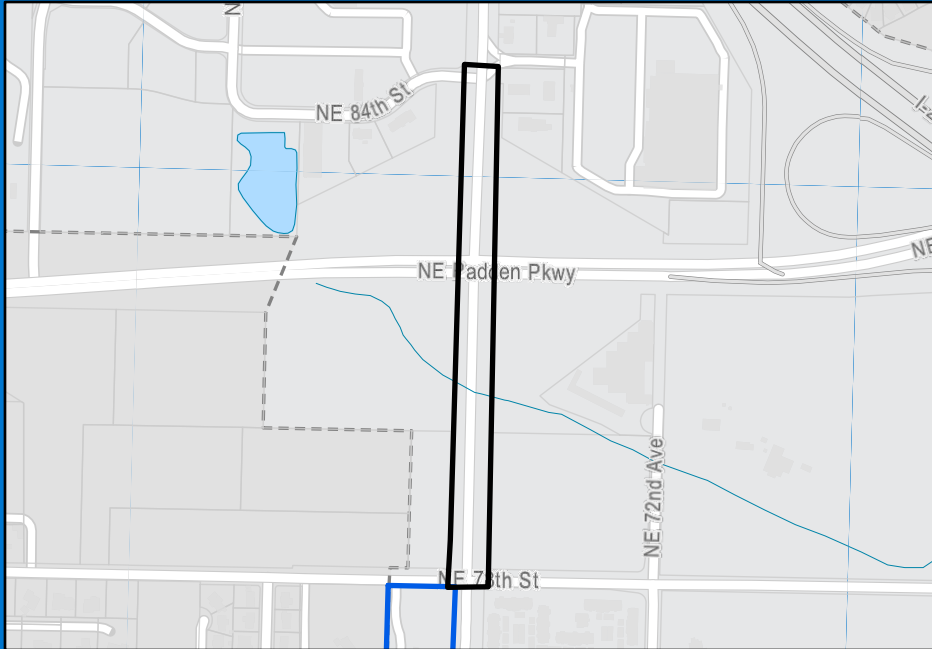
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St.

Project Extent: NE 78th St.

To: NE 84th St.

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT DESCRIPTION

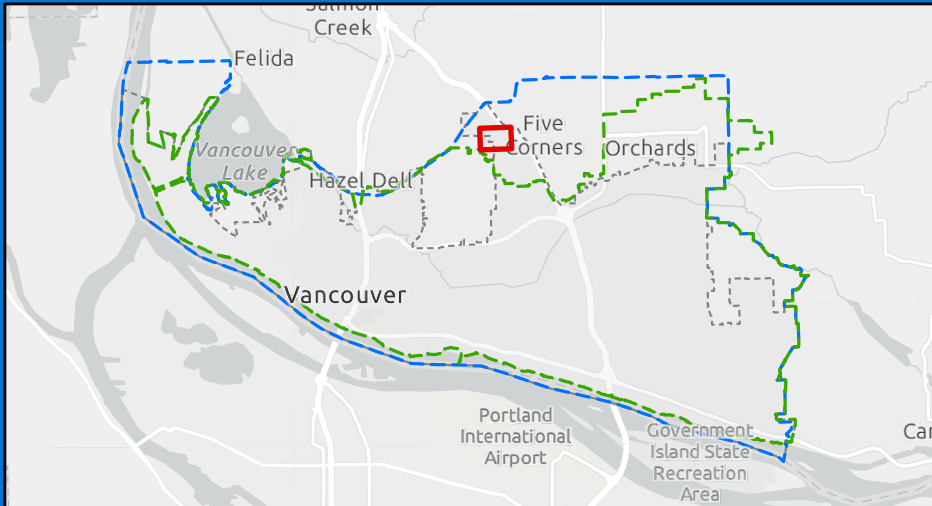
Project Description:

This project includes new sidewalk and mobility improvements along NE Andresen Rd from NE 78th St. to NE 84th St. (Outside 6-year horizon). Identified by staff and public.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



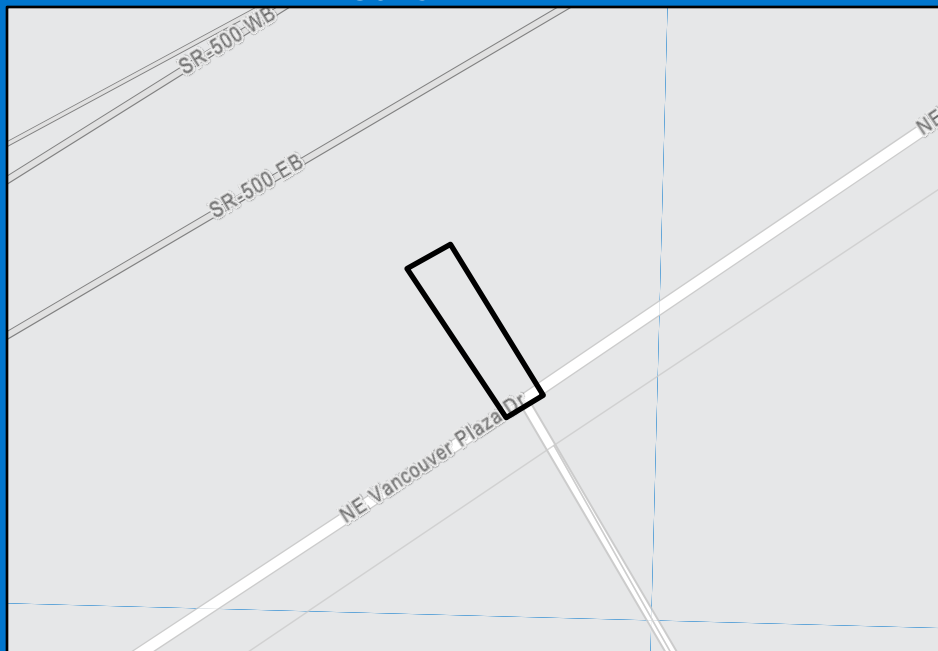
2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Van Plaza Drive Enhanced Pedestrian Crossing

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT DESCRIPTION

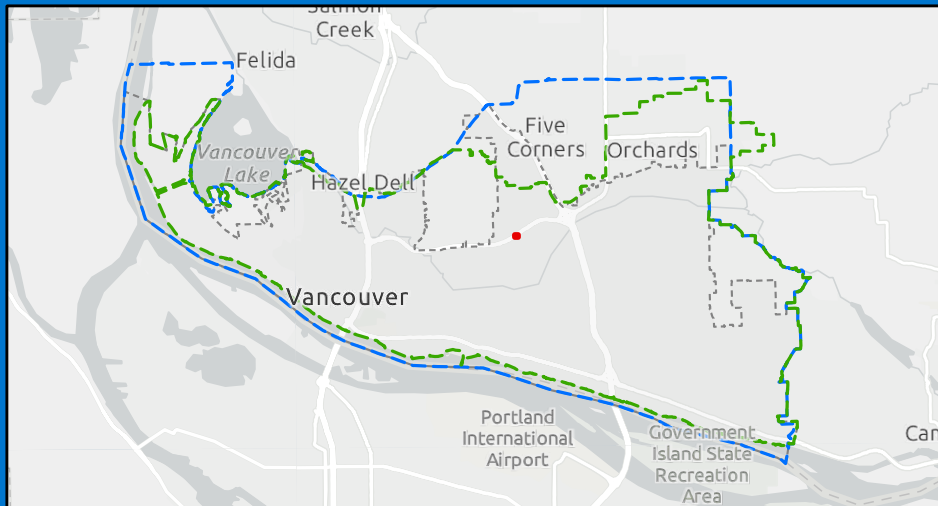
Project Description:

This project will add a pedestrian crossing at NE Vancouver Plaza Dr. and Van Plaza. This crossing will connect to an existing WSDOT shared-use path between NE Andresen Rd and NE Thurston Wy, within the SR 500 right-of-way. The project will include ADA upgrades and improving connections to the mobility network within the City of Vancouver. Funded by WSDOT. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$625,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

Arterial Map Update





2025-2030 Transportation Improvement Program Arterial Map Update

STREETS - ARTERIAL CLASSIFICATION CHANGES	
New Designation:	Recommendation
None at this time	
Redesignation:	
None at this time	
Other:	
None at this time	

CITY OF Vancouver WASHINGTON
ARTERIAL STREET SYSTEM & CLASSIFICATION

EXISTING	PROPOSED	
		PRINCIPAL ARTERIAL
		MINOR ARTERIAL
		COLLECTOR ARTERIAL

HEARING DATE: JUNE 17, 2024
ADOPTION DATE: JUNE 17, 2024
RESOLUTION NO: M-4283

STATE ROADWAYS
 CORRIDOR / PLAN AREA OVERLAY
 CITY LIMITS
 CITY URBAN GROWTH BOUNDARY

N

SCALE: 1 INCH = 1 MILE
ACCURATE WHEN PRINTED AT 11"X17"

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Glossary



Glossary

FREQUENTLY USED TERMS AND ACRONYMS

ACP

Annual Construction Program or Asphalt Concrete Pavement

Access

Access is a means of approach to provide vehicular or pedestrian entrance or exit to a property. This may not necessarily include all movements.

Access Management

Access management is the process of providing and managing access to land development while preserving the regional flow of traffic in terms of safety, capacity and speed.

ADA

Americans with Disabilities Act

ADT

Average Daily Traffic

AIP

Arterial Improvement Program (TIB funding Program)

A.M. Peak Hour

Identified by a one-hour period in the morning when traffic flow increases. The A.M. peak hour typically occurs between 6:30 a.m. and 9 a.m. Traffic volumes occurring during the A.M. peak hour are used to calculate the overall operation of a roadway or intersection.

ARRA

American Recovery and Reinvestment Act. Also referred to as an economic stimulus package, ARRA was enacted by Congress in February 2009. The act provides \$28.35 billion for improving and maintaining transportation infrastructure throughout the United States.

Arterial

An arterial is a major street carrying the traffic of local and collector streets to and from freeways and other major streets. Arterials generally have traffic signals at intersections and may have limits on driveway spacing and street intersection spacing. Further details can be found in the Vancouver Municipal Code (11.80.040).

BBC

Burnt Bridge Creek

Biological Assessment

A biological assessment is an environmental document required for compliance with the Endangered Species Act for projects with federal funding or permits.

Capacity

The maximum rate of flow at which vehicles can be reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic, and control conditions; usually expressed as vehicles per hour. In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade existing substandard streets to urban arterial standards. This subset of projects typically improves more than just vehicle capacity. They also improve the pavement section, street lighting, bicycle, pedestrian and ADA facilities.

CAT

Citizen Advisory Team

CCRP

Corridor Congestion Relief Program (State funding source)

CDBG

Community Development Block Grant. Block grants are targeted for low and moderate-income areas. Improvements typically consist of sidewalk and capital improvement programs.

CIP

Capital Improvement Program

CMAQ

Congestion Mitigation and Air Quality Improvement (Federal funding source). This funding is for projects that create a direct air quality benefit, leading toward attainment or maintenance of a National Ambient Air Quality Standard (NAAQS).

CN

Construction

Collector Streets – Urban Collector

Collectors – Urban Collector. *Urban collector* provides for land access and traffic circulation within and between residential neighborhoods, and commercial and industrial areas. Direct access to adjacent land uses, however, is still subordinate to traffic movement. Access to abutting properties is controlled through the use of raised channelization, driveway spacing and pavement markings. Typically, collectors are not continuous for any great length, nor do they form a connected network by themselves.

Comprehensive Plan

Long-range plan, typically looking 20 to 50 years into the future, which is intended to guide growth and development of a community. Comprehensive Plans are required by the Washington State Growth Management Act for specific counties and cities in Washington State. The Plans establish goals and policies for managing population growth and land development while ensuring that the growth is adequately served by public facilities.

Concurrency

The Concurrency ordinance (VMC 11.95) was adopted in response to the Washington State Growth Management Act, which required local jurisdictions to adopt level-of-service (LOS) standards for the arterial road system and to ensure maintaining those standards when considering new development. This process is called *Concurrency*. Concurrency applies to any development, land division, site plan and conditional use permit approvals.

CTL

Center-Turn Lane

C-TRAN

Clark County Public Transportation Benefit Area Authority, the transit agency for Clark County, Washington.

CWP

Clean Water Program

EA

Environmental Assessment

Environmental Review

The consideration of environmental factors as required by the Washington State Environmental Policy Act (SEPA). The environmental review process is the procedure used by agencies and others under SEPA for giving appropriate consideration to the environment in agency decision-making. (WAC 197-11-746).

Enhancement

In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade pedestrian or bicycle facilities, or otherwise enhance the livability of the community through upgrades to the street system.

ESA

The Endangered Species Act was established in 1973 to preserve ecosystems of endangered and threatened species. The Act was recently amended to include various species of fish, wildlife, and plants throughout the United States.

FAST Act

On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act maintains our focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. With the enactment of the FAST Act, states and local governments are now moving forward with critical transportation projects with the confidence that they will have a federal partner over the long term.

Growth Management

A group of strategies used by a government to direct the timing, location and type of development in a community

Growth Management Act (GMA)

The State of Washington's Growth Management Act was adopted in 1990 to address the negative consequences of unprecedented population growth and suburban sprawl in the State. The GMA requires all cities and counties in the State to plan for future growth, with more extensive requirements for the largest and fastest-growing counties and cities in the State. Its requirements include guaranteeing the consistency of transportation and capital facilities plans with land use plans.

HAWK beacon

High intensity activated sidewalk (HAWK) beacon is a traffic control device used to stop traffic and allow pedestrians to cross safely.

HES

Hazard Elimination System/Safety (Federal Funding Source). The objective of this fund is to improve specific locations which constituted a danger to vehicles or pedestrians as shown by frequency of accidents.

HIS-HRRP

In 2008, a portion of the funding provided through Federal Transportation Act SAFETEA-LU was made available for safety grants. Funds were provided through the Highway Safety Improvement Program (HSIP) and the High Risk Rural Roads Program (HRRRP).

HOV

High-Occupancy Vehicle

Impacts

Impacts are the effects or consequences of actions. Environmental impacts are effects upon the elements of the environment.

Interchange

A system of interconnecting roadways in conjunction with one or more grade separations, providing for the movement of traffic between two or more roadways on different levels

Intersection

The general area where two or more roadways join or cross, within which are included the roadway and roadside facilities for traffic movements in that area.

ITS

Intelligent Transportation System

Land Use

The type of activity associated with a specific geographic area. Land-use categories can be broad (e.g., residential, retail, office, industrial, and recreational), or they can be very specific (e.g., single-family residential, convenience market, or elementary school). In order to estimate trip generation characteristics for a specific geographic area, it is necessary to know both the type and intensity of land use (e.g., single-family residential land use at a development intensity of eight units per acre).

Level of Service (LOS)

The Level of Service is a grading system developed by the transportation profession to quantify the degree of comfort (including such elements as speed, travel time, number of stops, total amount of stopped delay, and impediments caused by other vehicles) afforded to drivers as they travel through an intersection or roadway segment. LOS is expressed as a letter grade that ranges from “A”, indicating that drivers will experience little, if any delay, to “F”, indicating significant traffic congestion and driver delay will occur.

Mitigation

(1) Avoiding impacts altogether by not taking a certain action or parts of an action; (2) minimizing impacts by limiting the degree or magnitude of the action and its implementation by using appropriate technology, or by taking affirmative steps to avoid or reduce impacts; (3) rectifying impacts by repairing, rehabilitating, or restoring the affected environment; (4) reducing or eliminating impacts over time by preservation and maintenance operations during the life of the action; (5) compensating for impacts by replacing, enhancing or providing substitute resources or environments; and/or, (6) monitoring impacts and taking appropriate corrective measures (WAC 197-11-768).

Mode

The means by which travel is accomplished. Alternative modes of travel include walking, bicycling, auto, bus, light rail, airplane, ferry, etc.

MVFT

Motor Vehicle Fuel Tax

NAAQS

The National Ambient Air Quality Standards were set up by the Environmental Protection Agency (EPA) to help mitigate the health impacts of air pollution. EPA established NAAQS measure for six pollutants that include carbon monoxide, ozone, particulate matter, lead, sulfur dioxide, and nitrous oxide.

Non-attainment Area

Geographic area in which air pollution levels exceed the NAAQS. (See above.)

PCI

Pavement Condition Index (PCI) provides a snapshot of the pavement health of a road. It is measured on a scale of 0 to 100 (where 100 means a newly paved road).

Peak Hour

A period of 60 consecutive minutes during which an intersection or roadway system experiences the greatest amount of traffic volume

PE

Preliminary Engineering

P.M. Peak Hour

A one-hour period in the afternoon or evening when traffic flow increases. The P.M. peak hour typically occurs between 4 and 6 p.m. Traffic volumes occurring during the P.M. peak hour are used to calculate the overall operation of a roadway or intersection.

PSE

Plans, Specifications and Estimates

PSMP

Pedestrian Safety and Mobility Program

PWB

Public Works Board. The Public Works Board was created by the 1985 State Legislature. The Board is composed of local government officials, special purpose district representatives and private sector members. The mission of the Washington State Public Works Board is "to assist Washington's local governments and private water systems in meeting their public works needs to sustain livable communities." The Board is authorized to loan money to counties, cities, and special purpose districts to repair, replace, or create domestic water systems, sanitary sewer systems, storm water systems, roads, streets, solid waste and recycling facilities and bridges.

PWTF

Public Works Trust Fund. This trust fund is administered by the Public Works Board. The PWTF Construction and Pre-construction Loan Programs provide funds to design, repair, replace or create a facility. These loans have a 5- to 20-year term with an interest rate of one-half percent. Maximum for any agency is \$10 million per biennium.

RCW

Revised Code of Washington. Contains all laws of the state of general and permanent nature.

REET

Real-estate Excise Tax

RRFB

Rectangular Rapid Flashing Beacons

RTC

Southwest Washington Regional Transportation Council. RTC is the regional transportation planning agency for Clark, Klickitat and Skamania counties.

Right-of-Way/ROW

Right-of-way is property held by the City for existing or future public roads or other public improvements.

Roadway

A roadway is the improved portion of an easement or right-of-way, excluding curbs, sidewalks and ditches. Road, roadway and street are used as interchangeable terms.

Roadway Conditions

The geometric characteristics of the street or highway, including the type of facility and its development environment, the number of lanes (by direction), lane and shoulder widths, lateral clearances, design speed, and horizontal and vertical alignments.

Roadway Section

A roadway section is a cross-section of a roadway which displays, travel lanes, turning lanes, bike lanes, sidewalks and medians with their respective dimensions. Each classification of roadway has a corresponding roadway section.

SAFETEA-LU

Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU. The Act was signed into law by the President on August 10, 2005.). With guaranteed funding for highways, highway safety and public transportation totaling \$244.1 billion, SAFETEA-LU represents the largest surface transportation investment in our nation's history. The two landmark bills – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21) – shaped the highway program to meet the nation's changing transportation needs. SAFETEA-LU builds on this firm foundation, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

SEPA

State Environmental Policy Act. SEPA is a state law requiring agencies to consider the environmental consequences of their decisions. (WAC 197-11-790).

SFS

Street Funding Strategy (SFS). Refers to any revenue sources approved in 2015. Including Utility tax increase of 1.5%, Business License Surcharge increase, Transportation Benefit District (TBD) licensing fee revenues, and/or retired debt service being redirected to transportation improvements.

Signal Warrant

A criterion that must be met before the installation of a traffic signal can be considered.

Significant/Significance

- 1) *Significant* as used in SEPA means a reasonable likelihood of more than a moderate adverse impact on environment quality.
- 2) *Significance* involves context and intensity and does not lend itself to a formula or quantifiable test. Context may vary with the physical setting. Intensity depends on magnitude and duration of an impact. Severity of an impact should be weighed along with the likelihood of its occurrence. An impact may be *significant* if its chance of occurrence is not great, but the resulting environmental impact would be severe if it occurred. (WAC 197-11-794).

STP

Surface Transportation Program (Federal funding source). The objective of the STP is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads functionally classified as arterials.

STP-C

Surface Transportation Program – Competitive Grant

STP-E

Surface Transportation Program – Enhancement Grant

STP-TMA

Surface Transportation Program – Transportation Management Area Grant

SWCAA

Southwest Washington Clean Air Agency. A government agency responsible for air pollution control and planning in Clark, Cowlitz, Lewis, Skamania and Wahkiakum Counties.

SYS

Traffic Signal System Improvement

TBD

Transportation Benefit District (TBD). In the state of Washington, a Transportation Benefit District is a quasi-municipal corporation and independent taxing district that can raise revenue for specific transportation projects, usually through vehicle license fees or sales taxes. RCW 36.73 authorizes cities (see also RCW 35.21.225) and counties to form TBDs. In other uses, TBD is a common term meaning “to be determined.”

TDM

Transportation Demand Management. A demand-based technique for reducing traffic congestion, such as ride-sharing programs and flexible work schedules enabling employees to commute to and from work outside of peak hours.

TEA-21

The Transportation Equity Act for the 21st Century was signed on June 9, 1998, superseding the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. This bill provides Federal transportation dollars for Federal, State and Local agencies. The majority of benefits associated with ISTEA are continued or expanded upon through TEA-21. Also, see SAFETEA-LU.

TIB

Transportation Improvement Board. A state funding agency that administers several state funding programs. The mission of the TIB is to assist local agencies to preserve and improve transportation systems by providing financial assistance, supporting economic development, promoting multi-jurisdictional and multi-modal coordination and to promote public/private cooperation.

TIF

Transportation Impact Fee. TIF is the traffic impact component of a development impact fee. An impact fee is a fee levied on a developer by the county as compensation for expected effects of the development.

TIMACS

Transportation Information Management and Control System

TIP

Six-Year Transportation Improvement Program

TPP

Transportation Partnership Program (TIB Funding Program)

TS

Traffic Signal Project

TSNS

Traffic Safety Near Schools

TSO

Traffic Signal Optimization

TSP

Transportation System Plan

UAP

Urban Arterial Program (State funding source), formally known as the Arterial Improvement Program. This program was established by the State in 1967 as the Urban Arterial Trust Account (UATA) and designated as the AIP in July 1999. The purpose of this program is to fund city and urban county arterial road and street projects to reduce congestion and improve safety, geometrics and structural concerns.

UCP

Urban Corridor Program (State funding source), formally known as the Transportation Partnership Program. This program was established by the State in 1988 as the Transportation Improvement Account (TIA) and designated as the TPP in July 1999. The purpose of the program is to fund projects on the regional transportation plan that are necessitated by existing or future congestion due to economic growth.

UR-SP

Urban Sidewalk Program (State funding source), formally known as the Pedestrian Safety and Mobility Program. This program was established by the TIB in 1994 as the Pedestrian Facilities Program (TIA-PFP) and designated as the PSMP in July 1999. The program goal is to enhance and promote pedestrian mobility by providing funding for pedestrian projects that provide access and connectivity of pedestrian facilities.

V/C Ratio

Ratio of volume to capacity for a traffic facility

Volume

Number of vehicles passing a point on a lane or roadway during some time interval, often taken to be one hour, but may also be expressed in terms such as sub-hourly, daily or annually.

WAC

Washington Administrative Code. The WAC is laws adopted by state agencies to implement state legislation.

WSDOT

Washington State Department of Transportation. WSDOT is a department of the State of Washington responsible for transportation-related planning, management and coordination.

WW&RP

Washington Wildlife and Recreation Program

Zoning

A map and ordinance text which divides a city or county into land use “zones” and specifies the types of land uses, setbacks, lot size, and size restrictions for buildings within each zone.

For additional information, please visit the following webpages:

- www.cityofvancouver.us/TIP
- www.cityofvancouver.us/betterstreets

Este informe contiene información importante. Pídale a alguien que se lo traduzca o llame Ciudad de Vancouver, 360-487-7130.

В данном отчете содержится важная информация. Попросите кого-нибудь перевести ее для вас или звоните City of Vancouver, 360-487-7130.

Báo cáo này có thông tin bổ sung về dự án. Hãy nhờ người khác giải thích cho quý vị hoặc gọi cho City of Vancouver, 360-487-7130.



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