2026-2031 Transportation Improvement Program





Transportation | Public Works Department June 2025

Table of Contents

| Adopting Resolution | . 2 |
|---------------------------|-----|
| Program Overview | . 4 |
| Letter from the Director | . 5 |
| Policies | . 7 |
| Title VI Policy Statement | 12 |
| Public Outreach | 13 |
| Financial Analysis | 19 |
| Project Implementation | 31 |
| TIP Prioritization | 33 |
| TIP Changes | 36 |
| Six-Year Project Lists | 41 |
| Project Detail Sheets | 53 |
| Arterial Map Updates | 184 |
| Glossary | 187 |



RESOLUTION NO.

A RESOLUTION adopting the City of Vancouver's Comprehensive Six-Year Transportation Improvement Program for 2026-2031 and the City's Arterial Street System and Classification Map.

WHEREAS, pursuant to RCW 35.77.010, the Vancouver Department of Public Works has prepared the Comprehensive Six-Year Transportation Improvement Program for 2026-2031 ("2026-2031 TIP"); and

WHEREAS, the purpose of the 2026-2031 TIP is to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program; and

WHEREAS, the City's Arterial Street System and Classification Map ("Arterial Classification Map") is maintained within the 2026-2031 TIP; and

WHEREAS, City Council originally adopted the Arterial Classification Map by Resolution M-781 on November 28, 1961, and annually reviews proposals and makes classification designation changes on the map where the use of a roadway is inconsistent with its current arterial designation; and

WHEREAS, notice of the time and place for a hearing on the 2026-2031 TIP was published in accordance with law; and

WHEREAS, the City Council conducted a public hearing on June 16, 2025 at 6:30 p.m., where it considered the 2026-2031 TIP and determined to adopt it.

RESOLUTION ADOPTING 2026-2031 Six-Year TIP - 1

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY OF VANCOUVER:

Section 1. Legislative Findings. The recitals set forth above are adopted as the legislative findings of Vancouver's City Council in support of adoption of this resolution.

Section 2. City Council hereby adopts the 2026–2031 Comprehensive Six-Year TIP, which is attached as Exhibit "A" and incorporated by this reference as if fully set forth herein. Staff are further authorized to pursue grants and acquire real property rights through any legal means for projects listed in this Six-Year TIP.

Section 3. City Council hereby adopts the Arterial Street System and Classification Map, which is contained in the 2026-2031 Comprehensive Six-Year TIP.

Section 4. The City Manager or his designee is hereby directed to file the 2026-2031 Comprehensive Six-Year TIP and the Arterial Street System and Classification Map with the Washington State Department of Transportation within 30 days of the date of this resolution.

ADOPTED at regular session of the Council of the City of Vancouver on June 16, 2025.

Anne McEnerny-Ogle, Mayor

Attest:

Approved as to form:

Natasha Ramras, City Clerk

Nena Cook, City Attorney

RESOLUTION ADOPTING 2026-2031 Six-Year TIP - 2

Transportation Improvement Program Overview

The City of Vancouver's 2026-2031 Transportation Improvement Program (TIP) is an update of the City's 2025 - 2030 TIP. The TIP is a technical document for transportation improvements over a six-year period. For more information about the City of Vancouver street system, how it is funded, and how money is spent, go to: <u>www.cityofvancouver.us/betterstreets</u>

The State of Washington law (RCW 35.77.010) requires the City to prepare a TIP annually that is consistent with and implements the city's adopted comprehensive growth management plan. The TIP identifies capital transportation system improvement projects and includes a policy to work with affected property owners to preserve railroad right-of-way in the event a railroad ceases to operate.

For information about the City's Comprehensive Plan, contact Vancouver Planning at 360-487-7803. For questions or more information about specific transportation projects, please contact Vancouver Public Works at 360-487-7130, or visit the City's website: www.cityofvancouver.us

Projects are added to the TIP each year as needed based on input from citizens, staff, the development community, adopted subarea plans, other agencies, advocacy groups, and as new grant opportunities arise (see Project Implementation page 27). Projects are removed from the TIP each year once they are constructed. In some cases, a project is removed because the project is no longer needed although this is rare. Citizens can request to have a project added or removed by clicking on the link on the City's TIP web page: https://www.cityofvancouver.us/tip

A City of Vancouver Arterial Street System and Classification Map which designates roadways functionally classified as Arterials pursuant to VMC 11.80.040 and VMC 9.02.040 is adopted and attached hereto.

The 2026-2031 TIP implemented a similar prioritization process that was used to score the Transportation system (TSP) projects in 2023. Scoring criterion are created to reflect the strategic goals, city policies, and management directives (see TIP Prioritization page 29). The scored priority groups are near-term, medium-term, and long-term; and can be found on the left side of the partially funded and unfunded project lists.

Transportation



2026-2031 Transportation Improvement Program

Hello neighbors,

Thank you for your interest in our Transportation Improvement Program (TIP), a vital component supporting the City of Vancouver's Strategic Plan.

TIP projects improve livability within our neighborhoods and beyond through innovative approaches. By applying different perspectives to travel solutions, we strive to better meet your needs. We are building a safe, sustainable, future-ready network that supports our regional economic growth and allows everyone to reach their destination, regardless of their mode of transportation.

Annually, we develop a Six-Year TIP update looking at and planning for future projects. These projects range from planning studies to major street improvements that make travel safer for everyone. Projects are reviewed and approved by the City Council before July 1 of each year. You can review and submit your comments, suggestions or questions by visiting the City's website at www.cityofvancouver.us.

Funding for these projects comes from many sources including state gas tax, local retail and property taxes, as well as vehicle license renewal fees. Projects listed in this update are also eligible for state or federal grants.

Explore the highlights of the 2026-2031 TIP on the following pages and join us in shaping the future of transportation in our city.

Steve M. Worley, P.E. Public Works Director Ryan Lopossa, P.E. Transportation Manager

2026-2031 TIP Highlights

Transportation System Plan (TSP) Update: Work began in 2019 on the plan, to guide all aspects of the transportation system. The update includes the development of seven integrated modal plans: streets, active transportation, demand management, freight, transit, and smart mobility. Complete Streets policies and citywide Local Road Safety Plans will guide future transportation program, policies, and projects. Importantly, extensive public outreach, which includes an increased focus on previously excluded communities in transportation planning efforts, will help inform the update. The TSP was adopted on January 8, 2024.

Neighborhood Traffic Calming Program:

Funded at \$300,000 annually, this program works with community members to enhance neighborhood livability.

Multimodal Safety and Accessibility Program:

For 2025-2026, the program will focus on implementing some key safety improvements along SE 34th Street, 4th Plain Complete Street Improvement, and BBC Trail Crossing.

Grant Efforts:

The City is pursuing opportunities to fund active transportation connections, fill sidewalk gaps, increase crossing safety, and upgrade arterials.

Other Major Projects: The 2026-2031 TIP identifies funding for many projects, which require several years for planning, design, right-of-way, and construction phases. These include:

- Southeast 1st Street, from 177th to 192nd is fully funded. Construction is planned thru 2024 and into 2025.
- Northeast 137th Ave, from Northeast 49th Street to Northeast Fourth Plain Boulevard: Federal environmental approval was received in 2018. Right-of-way acquisition is underway. Construction is planned thru 2024 and into 2025.
- Jefferson/Kauffman Connection from West Evergreen Boulevard to West Mill Plain Boulevard is fully funded. Design and right-of-way acquisition continue. Construction is planned to start in late 2024 or early 2025.
- Northeast 18th Street, from Northeast 97th Avenue to Northeast 107th Avenue, ROW acquisition and final engineering design is currently underway with construction planned for 2025/2026.
- Main Street Promise (5th Street to 15th Street) is currently under design. Construction is planned to start in 2024.

Policies

Key Policies from Transportation System Plan (Adopted Jan. 8, 2024)

- TN1 15-Minute Neighborhoods: Make walking, rolling, and small mobility convenient through mixed-use zoning and investment in complete corridors to serve all travel modes. Foster redevelopment within strategic development nodes to support 15minute neighborhoods.
- TN2 Climate Corridors: Develop climate corridors to mitigate climate impacts through greener streets, street tree canopies, natural plantings for stormwater management, linear parks, and other climate resilient techniques. Use City-owned right-of-way to create a network of corridors that support climate adaptation and safe and healthy mobility as climate change occurs.
- TN3 Community Streets: Develop guidance and encouragement for community use of the right-of-way, including plazas, parklets, "streateries," open streets events, public art, and demonstration projects.
- CC1 Complete Corridors: Create complete corridors throughout the city that connect growth areas, support business, serve transit, and increase safety. Corridors connect destinations and include identifying parallel options.
- CC2 People-Based Metrics: Plan, design, and evaluate projects and developments using people-focused metrics that prioritize person throughput, safety and comfort. Use the metrics to evaluate facility performance and post-project evaluations.
- CC3 Street Standards: Adopt street standards that create comfortable, inviting multimodal streets. Use NACTO standards as primary guidance and integrate the latest best practices from WSDOT, AASHTO, and MUTCD for facility selection and design, traffic control, and signage and striping. Adopt into standard plans referenced in VMC Title 11.
- CC4 Vision Zero: Adopt a Vision Zero policy committing to end traffic fatalities and serious injuries on Vancouver streets by 2040. This policy would be a resolution to address the intersecting factors that lead to fatal crashes, such as unsafe behavior, alcohol and drug impairment, street design, and traffic speeds.
- CC5 Project Delivery: Deliver maintenance, capital, and development projects in an effective, efficient manner with clear and transparent communication to the community.
- T1 Access to Transit: Prioritize sidewalk and crosswalk gaps adjacent to transit stops, particularly along equity routes. Identify first/last mile barriers to major transit stops and address on a rolling basis.
- T2 Enhanced Transit Corridors: In coordination with C-TRAN, build a network of Enhanced Transit Corridors where higher level of transit service (frequency, hours of operation, stop amenities) are desired based on existing and future density and equity needs.

- T3 Transit and Land Use: Support transit through compact land uses and policies that incentivize transit use.
- T4 Microtransit: Integrate shared and emerging mobility technology and tools with C-TRAN microtransit zones to provide a suite of mobility options, especially in lowerdensity areas without high-frequency transit.
- LS1 Low-Stress Bicycle and Small Mobility Network: Adopt a citywide low-stress BSM network that prioritizes safety and comfort for people of all ages and abilities. Target a density of low-stress facilities every half-mile.
- LS2 Pedestrian Priority Streets: Adopt a network of Pedestrian Priority streets where safety and comfort for people walking and rolling is prioritized. Assign categories (primary, secondary) based on the roadway classification, level of demand, and existing and planned land uses. Use these categories to recommend desired facilities and amenities (shade, lighting, seating, etc.).
- LS3 Active Transportation Navigation: Support walking, rolling, and small mobility by making it easy and intuitive to navigate the city and find destinations.
- LS4 Small Mobility and Walking/Rolling Programming: Complement infrastructure with robust programming that encourages and educates people about the benefits of walking, rolling, and small mobility.
- G1 Development Review: Work with development community to establish a shared set of requirements and expectations for how development can support transportation.
- G2 Citywide Parking Policy & Code: Update parking code and policies to right-size the amount of parking developed with future growth and create safe streets, compact urban form, and encourage non-driving forms of transportation.
- G3 Parking Management: Effectively manage on and off-street parking resources through adoption of policies, systems, and tools throughout the city.
- G4 Downtown Parking: For those who drive downtown, create a user-friendly, wellmanaged, and rightsized "park once" environment where people can walk or roll between destinations without moving their car.
- G5 Transportation Demand Management (TDM): Require transportation demand management to reduce drive-alone trips, offer all travelers more mobility choices, and incentivize behavior change to more walking and rolling, biking, carpooling, and transit trips.
- F1 Data Collection and Monitoring: Use data to track travel pattern changes over time.
- F2 Climate Impacts: Adopt policies that will help meet the City's goal of zero carbon emissions by 2040.

- F3 Technology for System Management: Embrace technology as a way of managing the transportation system without expanding capacity.
- F4 Electric/Autonomous Vehicles: Set City policy around EV / AV usage and role in achieving climate goals.
- F5 Emerging Mobility: Update City policies for how shared mobility and emerging mobility vendors shall operate in Vancouver. Create data standards, data sharing agreements, and vendor requirements. Integrate equity through reduced costs for people with low incomes.
- F6 Curb Management: Develop policies and programs that efficiently manage valuable curb space, recognizing how changing travel patterns have placed high demands on this resource.

Comprehensive Plan Policy for Asset Management "Vancouver Comprehensive Plan 2011-2030", Adopted Dec. 16, 2013

PFS-35- City public facility assets shall be systematically managed to balance full life cycle costs, performance, risk, and service levels, using best management practices and data.

Financial Policies for Capital Planning and Asset Management (Adopted Dec. 2, 2024)

Asset management is a systematic process whereby the assets of the City (e.g., water system, sewer system, transportation system, property, buildings, etc.) are operated, maintained, replaced and upgraded cost-effectively. It includes operations and maintenance costs, as well as capital investments which can take the form of new construction, rehabilitation, or replacement.

- 1. In pursuit of an asset management strategy that prioritizes safety, equity and climate action, the City will:
 - Consider the climate impacts of asset investments and pursue asset management strategies that reduce its contribution to climate change over time.
 - Consider equity impacts of capital projects and asset management strategies and prioritize investments that improve equity within the City.
 - Consider the potential improvements to community safety associated with capital investments and prioritize investments that improve community safety, particularly in the transportation system.
- 2. Asset management best practice involves managing the performance, risk, and expenditures on infrastructure assets in an optimal and sustainable manner throughout their lifecycle covering planning, design, construction, operation, maintenance, and disposal. The City shall integrate the principles and best practices of asset management such as those embodied in the International Infrastructure Management Manual or equivalent methodology in the management of its assets. Asset inventory will be

maintained with maintenance, repair and deferred maintenance costs identified and updated on an annual basis. Maintenance of City assets shall be addressed on a current need, rather than deferred into the future.

- 3. The resources that support current outstanding debt on street improvement projects shall, once that debt is retired, be dedicated to ongoing support of the capital program of the City's street fund. Eligible uses shall be consistent with the City's adopted Transportation System Plan, Comprehensive Plan, and annually updated six-year transportation improvement program.
- 4. A **six-year city-wide Capital Improvement Program** shall be developed annually and shall provide a prioritized list of reasonably funded projects and those in process of securing funding. Capital improvement plans for utility assets shall be updated no less frequently than every two years. The comprehensive plan will identify longer-term capital needs by program area.
- 5. Funding for capital projects, including major facilities maintenance projects, will be allocated in a manner that balances community needs with city priorities, the potential for attracting matching funds, and the ability to reduce or limit expenses in future years.
- 6. The City's objective is to incorporate a "pay-as-you-go" approach (using available cash and current resources) in the Capital Improvement Program. Proceeds from the sale of city capital assets no longer utilized in operations will be deposited consistent with the initial ownership of the asset and invested in the highest priority city capital projects. Debt funding shall be considered for large capital projects with long useful life to better reflect inter-generational equity.
- 7. The capital budget will be adopted at the same time the City operating budget is adopted. The capital budget will only include fully funded projects. The capital budget will only contain projects identified in the Capital Improvement Program.
- 8. A **capital repair appropriation** will be maintained for unanticipated major repairs of general operating facilities and for emergency replacement of general fund equipment. Additions to the capital repair contingency reserve will be made based on council directions.
- 9. Impacts on net annual operating and maintenance costs will be identified as part of the funding considerations for new capital projects such as buildings, parks, and street enhancements. This includes identifying potential reductions in maintenance costs if improvements are funded. The necessary funds to operate the capital facility will be identified at the time the capital budget is adopted.
- 10. To provide long-term sustainable utility services, the City will structure utility rates so that system reinvestment including major repair, rehabilitation and replacement of utility assets can be fully funded on an ongoing basis in accordance with the City's "pay as you go" policy. This will be achieved through a plan of smaller incremental rate increases to maintain affordability. As identified by the utility capital improvement plan, rates will also include an investment component for capacity improvements and system expansion.

11. A **system development reserve** will be maintained to fund growth related capital costs. All systems development charge revenue will be contributed to the fund.

Title VI Policy Statement

It is the policy of City of Vancouver that no person shall on the grounds of race, color, and national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in any operation of City of Vancouver as provided by Title VI of the Civil Rights Act of 1964 and related statutes.

This policy applies to all operations of City of Vancouver, including its contractors and anyone who acts on behalf of City of Vancouver. This policy also applies to the operations of any department or agency to which City of Vancouver extends federal financial assistance. Federal financial assistance includes grants, training, equipment usage, donations of surplus property, and other assistance.

Prohibited discrimination may be intentional or unintentional. Seemingly, neutral acts that have disparate impacts on individuals of a protected group and lack a substantial legitimate justification are a form of prohibited discrimination. Harassment and retaliation are also prohibited forms of discrimination.

Examples of prohibited types of discrimination based on race, color, or national origin include: Denial to an individual any service, financial aid, or other benefit; Distinctions in the quality, quantity, or manner in which a benefit is provided; Segregation or separate treatment; Restriction in the enjoyment of any advantages, privileges, or other benefits provided; Discrimination in any activities related to highway and infrastructure or facility built or repaired; and Discrimination in employment.

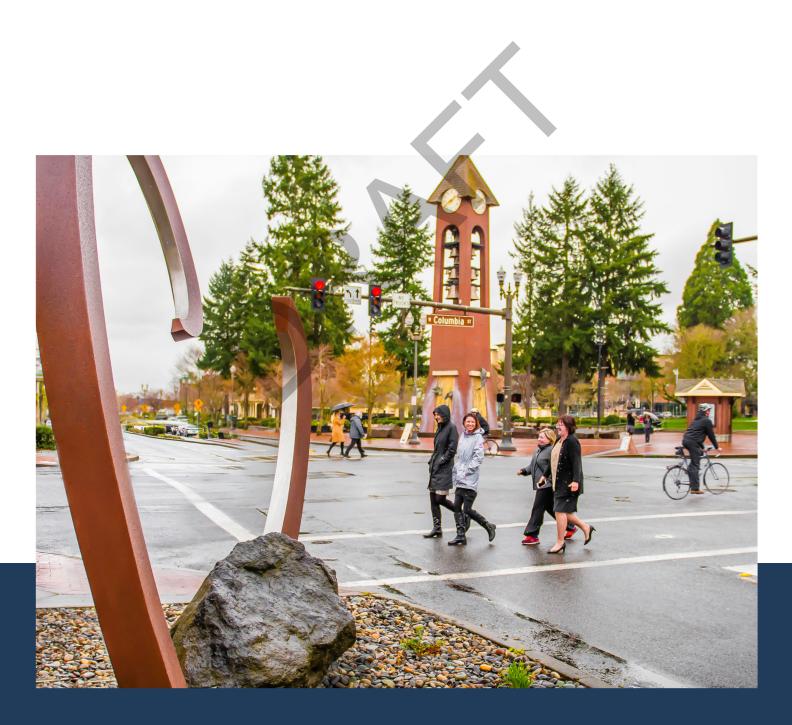
Title VI compliance is a condition of receipt of federal funds. The Title VI Coordinator is authorized to ensure compliance with this policy, Title VI of the Civil Rights Act of 1964, 42 USC § 2000d and related statutes, 42 USC 4601 to 4655; 23 USC 109(h); 23 USC 324; DOT Order 1050.2; EO 12250; EO 12898; 28 CFR 50.3 and 49 CFR part 21.

09/26/2024

Date

Eric Holmes, City Manager

Public Outreach



Public Outreach Efforts

The City of Vancouver engage and educate the public on current and future projects in hopes to gain feedback and comments. There is an online dashboard available for reviewing all projects listed in the Transportation Improvement Program as well as all utility projects in the City's 6-Year Capital Improvement Program at this website <u>www.cityofvancouver.us/tip</u>. There have been efforts to reach out to community organizations and partners serving historically excluded and underrepresented communities. Outreach City channels includes neighborhood associations, community-based organizations, Be Heard, website, newsletters, social media etc. The Transportation and Mobility Commission and City Council are informed of the overall progress of the TIP throughout the year and provides feedback and suggestions. TIP suggestions and questions can be submitted here for consideration: <u>www.cityofvancouver.us/tip</u>

| Date | Name | Comment: |
|-----------|------------|---|
| 8/15/2024 | Evan Gross | I have an observation I'd like to share with you regarding the traffic lighting in greater Vancouver. I'm not sure if this fits into future TIPs. I do a lot of driving. Vancouver appears to have, by far, the worst traffic signal sequencing of any city I travel too. Portland, Houston, Denver, Salt Lake, Spokane, Corvallis, Medford, Eugeneyou get the idea. I understand it's probably a complicated thing with lots of opinions, but I am hoping our city can improve this drastically and immediately. For as much as the country is working on sustainability, there is an extreme waste of fuel, stopping and starting constantly, and it would take relatively minimal effort to fix. Maybe there is a grant to get consultants on board to sort it (or maybe that's what the problem is :) ! Examples: Mill Plain, entire length both directions. That's all the way out from lower river road to 164th. NE 117th Ave for the three miles after the exit from 500. These are clearly main east-west/north south byways, respectively, that would appear should take priority. Especially with all the commercial traffic. I think 162nd is the only one I can recall that appears to be timed so traffic does not have to stop and start constantly. Appreciate the hard work you all are doing, wanted to bring this to your attention. It's a huge waste of energy that there appears to be a relatively simple solution for. I assure you this is not from first responders, which I assume is momentary then reset back to the regular sequence. |
| | | |

Public Comments and Reponses for 2026-2031 TIP

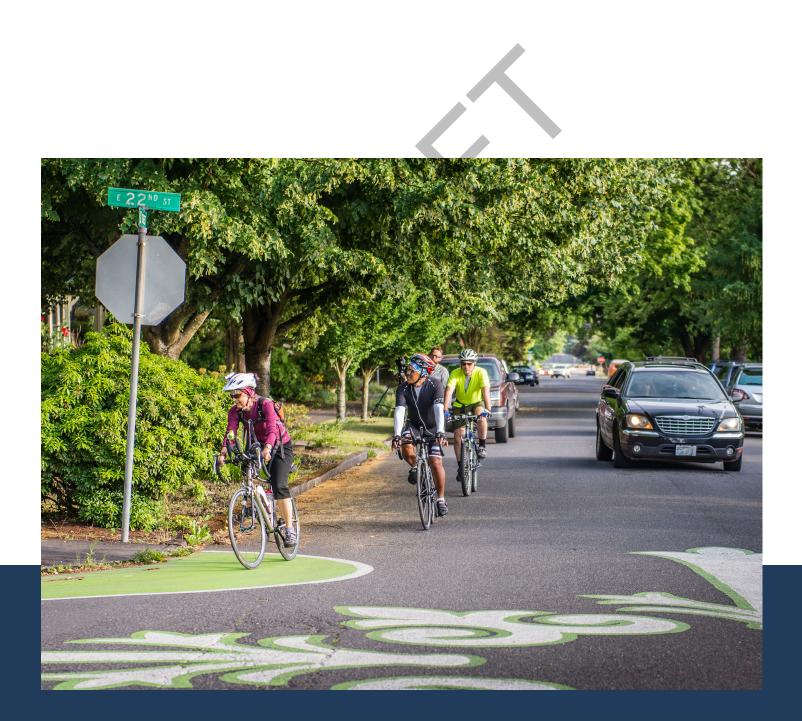
| | | |
|------------|---------------------|---|
| | | Response: Traffic signal coordination is a very challenging and complicated endeavor, especially on corridors such as Mill Plain Blvd. The challenge is trying to balance the green time on the primary corridor with the green time on the intersecting streets. Mill Plain Blvd also intersects with two freeways (I-5 & I-205), which only makes coordination efforts more challenging. The signals along the western section of Mill Plain between I-5 and Lincoln Avenue are set to coordinate with one another. Typically, once you get a green light at any of those signals on that section of the corridor, you can expect green lights for the remainder of the signals through that section – both for westbound traffic and eastbound traffic. The rest of the corridor relies on signal timing wherein the signals operate under a timing sequence designed to move the maximum number of vehicles possible through all legs of the intersection. Traffic on the primary route will generally get more green time than traffic on the intersecting secondary route. The signals on 164 th /162 nd Avenue operate in this same manner and are not coordinated with one another. NE 117 th Avenue north of SR-500 is actually a State route, managed by the Washington State Department of Transportation. However, they manage their traffic signals in a very similar manner as the City. |
| | | |
| 8/30/2024 | Linda Negerstedt | Comment: I am trying to find out if this shadow road 152nd Ave which currently does not exist is being planned for? Please see the screenshot. It would go through an open field which is being developed by people with oversized boxy warehouses. If a road which is grayed out is planned I will need to move. We live on 151st Ave and I do not want our neighborhood street to be used instead of 162nd which was built for that kind of traffic. Please let us know what is in the works. Also if so, the timing. Thank you. |
| | | Response: There are currently no plans to extend NE 152 nd Avenue south into your neighborhood. The open fields where this alignment would go are most likely regulated wetlands – especially as you get closer to Burnt Bridge Creek. This would make building a new road through here very challenging. I see that Google Maps shows this going all the way through but that is an error on their part. We do have long term plans to extend NE 59 th Street from its current terminus at NE 147 th Avenue east to 162 nd Avenue. NE 152 nd Avenue would likely only go south as far as NE 59 th Street. Thanks for checking in. |
| 10/18/2024 | 3DGEM3 | Comment: Hi, not sure if your the correct person to make a comment to about 4th plains new lines and lanes so guide me if needed. |

| I dont use 4th plain that often but I did today and it was terrible, so I walked down and took some video. |
|--|
| Two key points. |
| * No right hand turn lane, everyone is funneled into one lane now with a huge void where the second lane used to be. If that void was a right hand only you'd have more acceptance of the changes here. |
| *the vine line and the bus route that take a right on grand both now get tiedup in the traffic. Just in my couple minutes observing I saw a couple people enter the old lane and use it as a rh turn. |
| In summary, some adjustments need to be done, but I think your on the right track to calm down this area. |
| https://www.instagram.com/reel/DBSTNUySdZ3/?igsh=MXdwZzNnZGE1YmtkZg== |
| Response: The work we recently completed on Fourth Plain Blvd between Fort Vancouver Way and Andresen Road aligns with the City's Complete Streets Policy, which was adopted by the Vancouver City Council in 2017. This policy directs the City to make improvements to our street system that improve safety and accessibility for everyone that uses the street, regardless of the mode of travel they choose. We're improving our streets to provide safer and more accessible facilities for bicyclists, small mobility (scooter) users, pedestrians and those that rely on transit as their primary means for travel. Fourth Plain Blvd is a major mobility and pedestrian corridor and has some of the highest transit ridership in the city. As a part of a planned project to resurface Fourth Plain Blvd and through extensive engineering studies, we determined that we could repurpose one lane in each direction, transforming that lane into a transit only/right turn lane. That accomplishes a couple of key objectives. First – a dedicated transit service along the corridor for their Bus Rapid Transit customers. Studies show that more people will use transit only lane is that it provides a buffer between the automobile travel lane and the new protected mobility (bike) lanes installed on the corridor, improving the safety of those using the mobility lanes. Having completed the work on Fourth Plain Blvd, we're now entering a 12-month monitoring period where we will monitor traffic conditions along the corridor to ensure these improvements are meeting our objectives. We'll also track usage of the mobility lanes as well as transit ridership. During this time, if we discover any issues that are not in alignment with our goals, we can adjust as needed. |

| 1/17/2025 | Melody | Comment: |
|--|-----------|---|
| _, _, _, _, _, _, _, _, _, _, _, _, _, _ | Peck | I have a question about 4 th plain and SR500. I'm wondering if the city has plans to eventually build an overpass for that intersection. I don't know if you've had the pleasure of going through that intersection during a busy traffic time or not, but it is a nightmare, and there are frequent accidents- including a fatality pedestrian accident recently. I know that is a major undertaking and quite costly, but I was just curious if that has been thought about yet? |
| | | Response: That intersection actually belongs to the State (WSDOT). We've worked with them in recent years to identify some possible solutions including a potential interchange that would allow traffic on 500/503 to pass over Fourth Plain Blvd. Only drawback is the cost. This would be a multi million dollar project and the state has no funds available for this. We do include this project in our annual list of asks that goes to the state legislature and we're hoping if we ask often enough, someone will listen. In the meantime, WSDOT is looking a lower cost improvements such as signal timing along the 503 corridor to see if they can improve the situation. |
| 1/28/2025 | 3DGEM3 | Comment: |
| 1,20,2023 | | Every intersection in existance is a pain to turn left, falk road intersecting with 4th plain comes to mind. This intersection would be ideal to implement a modern safe traffic calming roundabout; with plenty of land to work with and the crossing of the discovery trail. Even better would be a second roundabout at caples/winters intersections terrible layout. |
| | | You dont have to travel far to see the benifits of roundabouts, ridgefield has a fantastic network. |
| | | Please watch this video on roundabouts. https://youtu.be/1ZUZA76L09M?si=gc_8QCeCekflRl-Z |
| | | Also lastly if you have any part time or volunteer work available, I'm eager to get involved. |
| | | Response: Need |
| 2/9/2025 | Alex Hull | Comment: The intersection at Mill Plain Blvd and SE 126th ave (next to raising cain's) frequently backs up as people fill up the left turn lane. This then blocks the left lane heading east. |
| | | I've noticed there are often times where this happens and there is no |

| oncoming traffic. Would it be possible to implement a flashing yellow turn to allow cars to turn when safe? This would help keep cars flowing and also prevent a light change with only one car waiting. |
|--|
| Response: Thanks for sharing this. I'll have out Traffic Engineering folks review. Raising Canes just opened within the last several weeks and I'm sure they're getting a lot of customers during this initial opening period. We see this a lot with popular restaurants such as Chick Fil A and soon with In & Out Burger. We also see these volumes die down after the initial honeymoon period has subsided. We'll have a look and see if there is anything we can do to improve traffic flow. |

Financial Analysis



Financial Analysis

Funding Overview

The City of Vancouver's Transportation Improvement Program consists of three different project lists: funded projects, partially funded projects, and unfunded projects. Projects on the funded list are considered fully funded for design, right-of-way acquisition, and construction. Projects on the partially funded list have funding for design and/or right-of-way acquisition, but do not have full funding for the construction phase. Projects on the unfunded list do not have any funding allocated to them at this time. Transitioning from only including projects on the unfunded list that will truly receive funding in the 6-year horizon, this is the reason for the 'within' and 'outside' 6-year unfunded lists.

Street Funding Strategy

Prior to 1995, the City of Vancouver began a street funding strategy for local revenue to use for transportation capital improvements. This strategy involved identifying a revenue source and then committing that revenue source for debt service on bonds. Proceeds from the bond sale were then leveraged with grant revenues to the maximum extent possible for transportation improvements. Coupled with impact fees and developer contributions, this strategy netted hundreds of millions worth of capital improvements but resulted in a cyclical search for new revenues to address the continued need for capital improvements. Since 2015, City Council searched for a reasonable mix of new revenue sources that could be used on a "pay-as-you-go" basis to fund capital improvements as well as halt the gradual decline in our system pavement condition index. Early in 2015, City Council established a goal to complete, by year-end "an adopted street funding program that provides reliable, dedicated, long-term funding for streets, including pedestrian, bike and accessible infrastructure." In late 2015, City Council enacted several revenue sources for streets including:

- Transportation Benefit District (TBD) and the City Council enacting a revenue source; a \$40 Vehicle License Fee. Starting in Summer 2025, the Vehicle License Fee will be increased to \$50.
- Business License Surcharge (BLS) \$20/employee. In 2023, the city council updated the business license surcharge calculation which is anticipated to provide additional revenue for transportation.
- Increased the Utility Tax on City Owned utilities dedicating the additional revenue for streets.
- Dedicated that revenue sources used to pay debt service on bonds (as described above) would continue to be dedicated for street purposes on a pay-as-you-go basis as debt is retired.
- Dedicated that revenue from the increased gas tax resulting from the 2015 state gas tax increase would be used for median maintenance and street sweeping to accomplish service level increases for esthetic purposes.
- In 2023, the city council and TBD implemented a 0.01% increase to the sales tax which will bring in additional revenue for transportation.

The 2023 annual street funding strategy report to the community and more information about the TBD can be found here:

http://www.cityofvancouver.us/business/planning-development-and-zoning/transportationplanning/vancouver-transportation-benefit-district

Local Funding Sources

Public Sources

- **Vehicle License Fee:** Fee authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Licensing. Fee paid at time of license renewal, resulting in estimated annual revenue of \$5M.
- **0.01% Sales Tax:** Authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Revenue. Tax paid on the sale of goods within the Vancouver City limits, resulting in estimated annual revenue of \$6M.
- Motor Vehicle Fuel Tax aka State Gas Tax: Typically, about \$3.5 million per year.
- **REET**: Real estate excise tax, varies per year, depending on real estate transactions.
- **Bonds (debt)**: Periodically the City sells bonds for transportation construction projects. Revenues to pay those debts come from several sources including gas tax, general fund, REET, and business license surcharge.
- **Business License Surcharge (BLS):** Beginning in 2023, the City overhauled the way the BLS is calculated. Revenues are still uncertain due to the recent changes. Staff will continue to monitor revenues and plan future work accordingly.
- **Utility Tax:** 1.5% Utility Tax on gross receipts for city-owned utilities including water, sewer, surface water and solid waste. This tax raises \$1.5M annually.

Private Sources

- **Direct Construction**: Private developers are required to build or improve on-site roadways and may also be required to make off-site improvements to comply with concurrency or SEPA impacts.
- **Traffic Impact Fees (TIF)**: The City maintains a TIF program (fees paid by a developer per new trip) which historically covers about 10% of the annual construction program.
- **Proportionate Share Contributions**: Developer contributions toward an improvement project to meet concurrency or safety requirements.

Grant Programs

Federal Grant Programs

• **RAISE**: Rebuilding American Infrastructure with Sustainability and Equity competitive, discretionary grant awarded by U.S. Department of Transportation to local agencies; focus is on large scale transportation projects that catalyze economic development.

- **Earmarks**: Earmarks are federal discretionary spending funds allocated by Congress for specific projects that are not required to go through the competitive grant allocation process.
- **CDBG**: Community Development Block Grant—periodically available for public street infrastructure (typically used for small sidewalk and ADA ramp improvements).
- **STBG**: Surface Transportation Block Grant funds are allocated by the SW Washington Regional Transportation Council and then, through a competitive grant process, to jurisdictions in the region.
- **TAP**: Transportation Alternatives Program—provides funding for alternative modes of transportation projects (i.e. modes other than vehicles).
- Safe Streets and Roads for All (SS4A): To support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and, micro mobility users; motorists; and commercial vehicle operators.
- **USDOT Thriving Communities Program**: Planning, technical assistance, and capacity building support to enable communities to advance a pipeline of transformative infrastructure projects that will increase mobility, reduce pollution, and expand affordable transportation options, connecting communities to the essential opportunities and resources that will help them thrive.
- USDOT Reconnecting Communities Program: Advance community-centered transportation connection projects, with a priority for projects that benefit low-capacity communities, focusing on improving access to daily needs such as jobs, education, healthcare, food, nature, and recreation, and foster development and restoration, and provide technical assistance to further these goals. The primary goal is to reconnect communities harmed by past transportation infrastructure decisions, through community-supported planning activities and capital construction projects that are championed by those communities.
- There are many other federal funding sources that are not listed.

State Grant Programs

- **Freight Mobility Strategic Investment Board:** This program provides resources provide resources to make strategic investments that support freight capacity and movement.
- **Transportation Improvement Board (TIB)**: Funded with a small portion of the state gas tax, TIB is the main source for state grant funds to state agencies. Vancouver competes with other urban jurisdictions in Washington State for funds from several TIB grant programs. For example: urban arterial; urban sidewalk; and complete street programs.
- **Safety Routes to School**: Improve safety and mobility for children by enabling them to walk and bicycle to school. Funding from this program is for projects within two-miles of primary, middle and high schools (K-12).
- **Pedestrian and Bicycle Program**: Improve the transportation system to enhance safety and mobility for people who choose to walk or bike.
- Washington Traffic Safety Commission Grant Program: Grants awarded on an annual cycle, focusing on projects that address one or more of the top Target Zero priorities including impaired driving, speeding, young drivers, seat belts and occupant protection, distracted driving, and traffic records.

- WSDOT City Safety: Federal Highway Safety Improvement Program funds are allocated by the Washington State Department of Transportation (WSDOT) on a competitive basis to reduce fatal and serious injury crashes on city streets using engineering improvements/countermeasures.
- **Regional Mobility Grant**: Supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay. The program funds: new transit services, park and ride lots, transportation demand management programs, transit speed and reliability improvements, new buses, transit service expansion.
- WSDOT Sandy Williams Reconnecting Communities Program: Improve active transportation connectivity for people walking, biking and rolling along and across current and former state and legacy highways, focusing on communities with high equity needs, which are those communities most affected by barriers to opportunity and environmental health disparities.
- There are many other state funding sources that are not listed.

The table and graphs on the next few pages show the historical and forecasted revenues and expenses for streets in the City of Vancouver.

Transportation Financial Data Includes Street Funding Strategy revenues (SFS)*

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|------------|------------|------------|------------|------------|------------|
| STREET MAINTENANCE | | | | | | |
| Expenses | | | | | | |
| Street Maintenance (funds 102 & 103) | | | | | | |
| Pavement Management | 12,578,666 | 5,861,428 | 15,826,629 | 13,959,111 | 16,522,743 | 16,129,836 |
| Street Maintenance | 7,431,501 | 6,360,787 | 6,951,194 | 7,875,518 | 9,355,091 | 9,231,311 |
| Administration | 772,823 | 1,111,056 | 1,087,945 | 1,006,780 | 1,222,423 | 1,738,820 |
| Traffic Engineering | 5,077,153 | 4,075,256 | 4,711,149 | 4,158,919 | 4,810,728 | 5,532,602 |
| Additional Right-of-Way maintenance | 778,907 | 751,806 | 943,832 | 958,017 | 1,211,620 | 1,226,486 |
| Sidewalk Maintenance | 609,942 | 368,105 | 289,595 | 573,674 | 433,528 | 569,743 |
| Transportation Design | 731,787 | 2,277,640 | 953,989 | 1,013,935 | 1,053,220 | 1,129,066 |
| Subtotal Street Maintenance Expenses | 27,980,780 | 20,806,078 | 30,764,333 | 29,545,954 | 34,609,353 | 35,557,864 |
| Transportation Debt Service paid by Fund 102 | - | - | 255,062 | 141,157 | 139,790 | 138,422 |
| Transfers to Transportation Capital | 363,163 | 1,644,985 | 335,501 | 474,088 | 315,000 | 5,516,801 |
| Total Street Maintenance Expenses | 28,343,943 | 22,451,063 | 31,354,896 | 30,161,199 | 35,064,142 | 41,213,086 |
| Revenues | | | | | | |
| Street Maintenance | | | | | | |
| Property Taxes | | | | | | |
| Real Estate Excise Tax (REET) | 4,749,199 | 4,512,843 | 6,614,807 | 6,109,706 | 3,678,721 | 4,145,819 |
| Motor Vehicle Fuel Tax (MVFT) | 3,667,489 | 3,112,919 | 2,875,892 | 2,846,272 | 3,660,024 | 3,533,029 |
| General Fund | 10,500,739 | 11,274,588 | 13,021,019 | 11,497,035 | 15,035,110 | 19,914,661 |
| Grants | 1,668,000 | 247,106 | 212,661 | - | 1,223,726 | 2,264,705 |
| SFS Revenues for operations and maintenance * | | | | | | |
| Paid off debt | 1,400,000 | 1,400,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 |
| Utility Tax | 1,946,031 | 2,089,970 | 2,283,193 | 2,312,305 | 2,315,520 | 2,701,032 |
| Business License Surcharge (BLS) | 965,694 | 262,245 | 572,275 | 1,005,310 | 287,691 | 331 |
| Transportation Benefit District (TBD) | 1,024,843 | - | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 |
| Extra MVFT | 476,312 | 473,622 | 476,923 | 480,090 | 256,576 | 255,890 |
| Miscellaneous | 1,618,285 | 1,833,364 | 1,366,119 | 1,926,711 | 3,361,991 | 4,502,214 |
| Total Street Maintenance Revenues | 28,016,592 | 25,206,658 | 31,222,888 | 29,977,429 | 33,619,361 | 41,117,681 |
| | | | | | | |
| TRANSPORTATION DEBT | | | | | | |

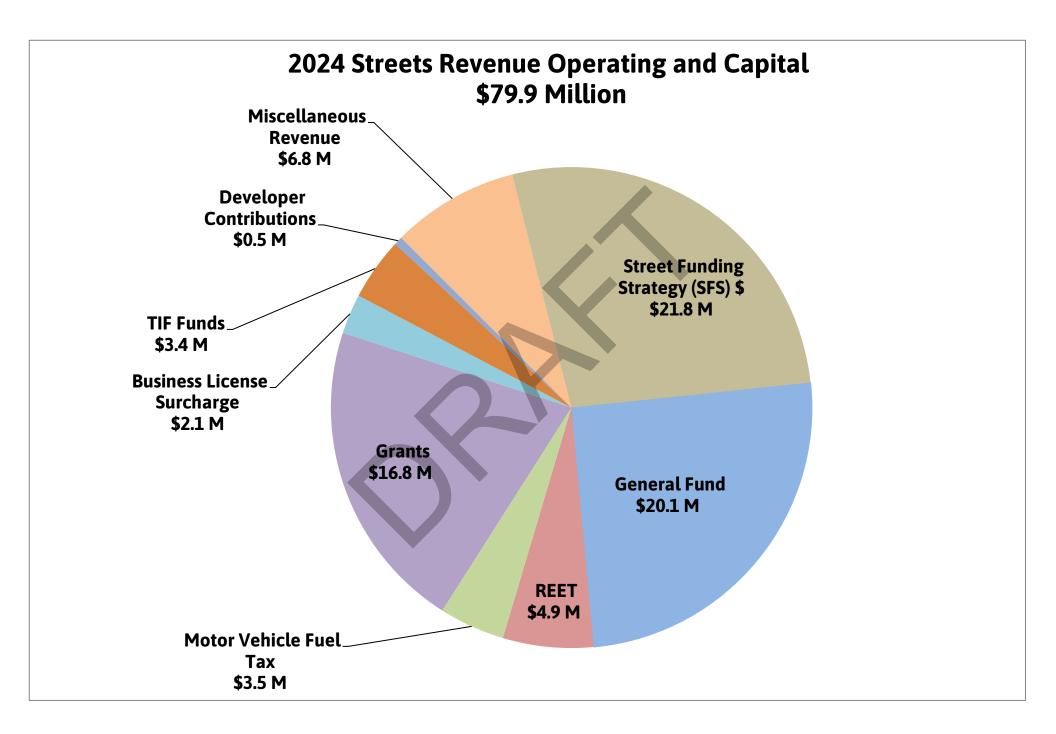
TRANSPORTATION DEBT

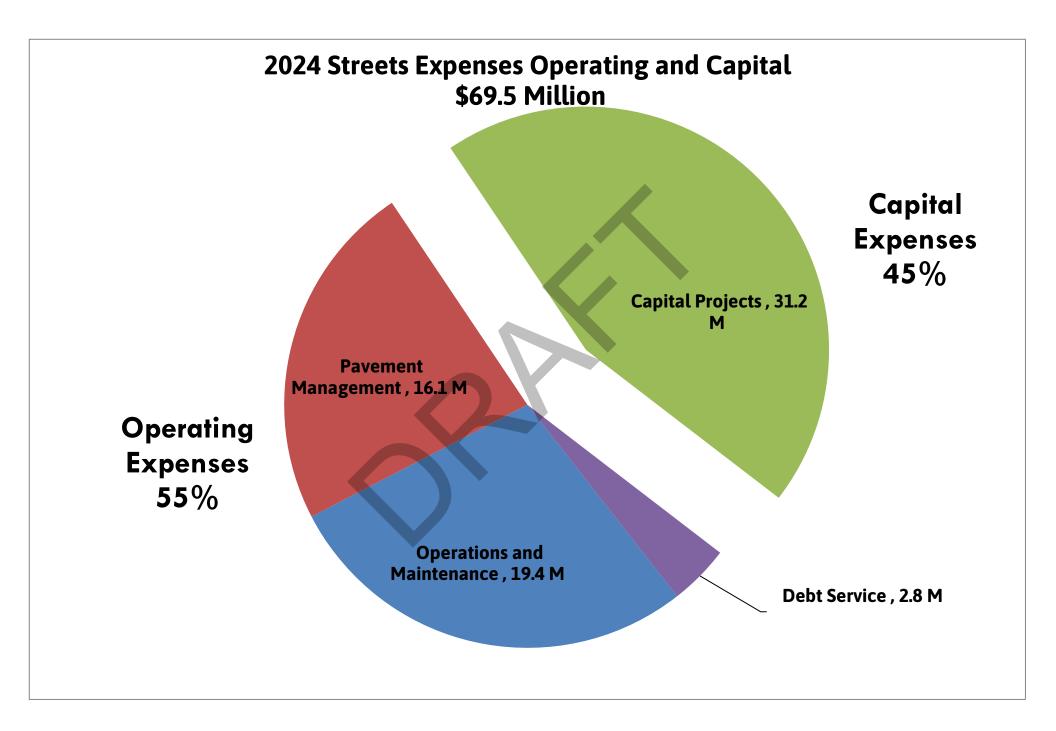
| Expenses Yearly Debt Service | 3,929,685 | 3,576,973 | 2,784,365 | 2,793,033 | 2,791,401 | 2,795,668 |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenues Debt Service Revenues | | | | • | | |
| General Fund | 1,485,760 | 996,600 | 205,505 | 204,345 | 204,113 | 205,157 |
| Energy Savings in Street Fund | | 140,000 | 140,000 | 150,000 | 150,000 | 150,000 |
| Employee Surcharge | 1,944,342 | 1,938,660 | 1,935,727 | 1,938,395 | 1,937,563 | 1,938,230 |
| MVFT | - | - | - | - | - | - |
| REET | 499,583 | 501,713 | 503,133 | 500,293 | 499,725 | 502,281 |
| Total Debt Service Revenues | 3,929,685 | 3,576,973 | 2,784,365 | 2,793,033 | 2,791,401 | 2,795,668 |

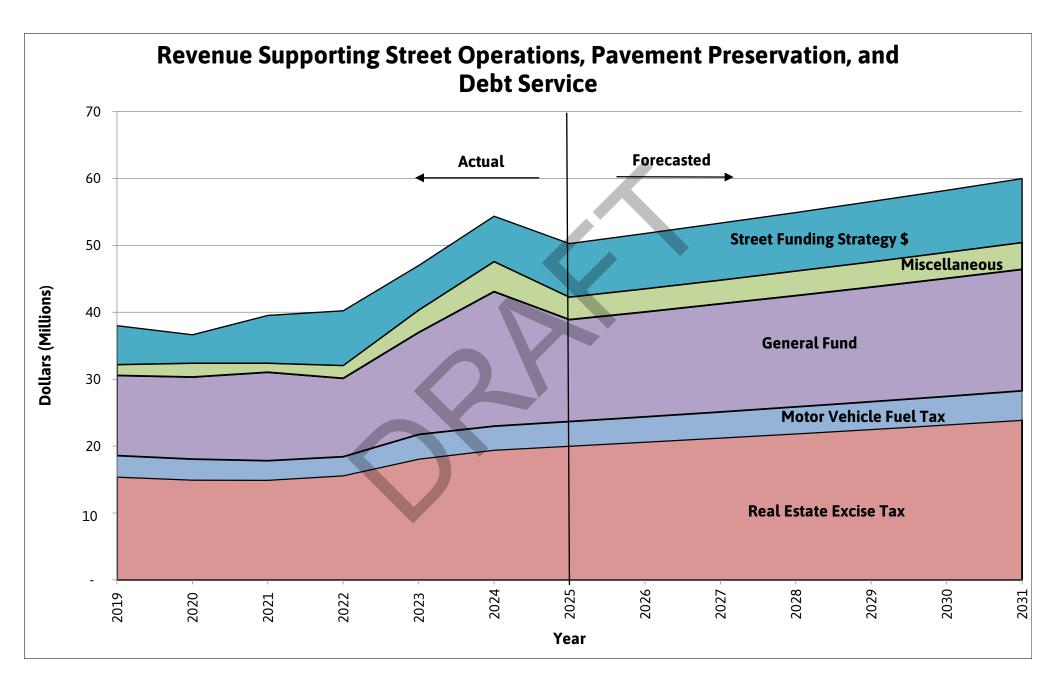
TRANSPORTATION CAPITAL

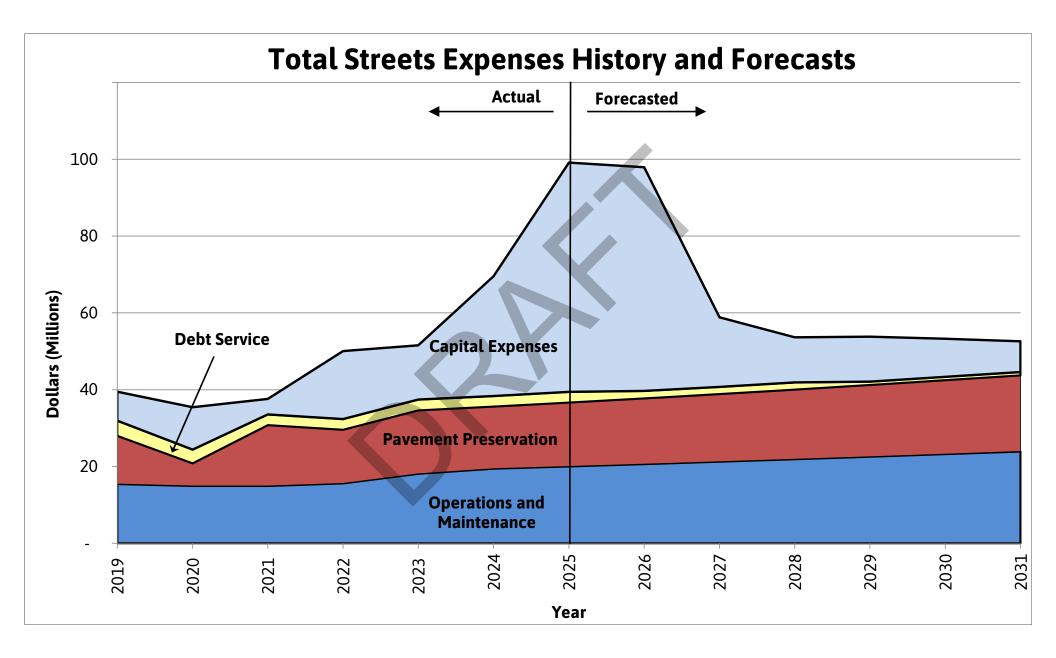
| Expenses (funds 330 & 331) | | | | | | |
|-------------------------------------|-----------|------------|-----------|------------|------------|------------|
| Transportation Capital Expenses | | | | | | |
| Capital Expenses | 7,556,686 | 11,039,560 | 4,026,993 | 17,694,644 | 14,146,442 | 31,174,344 |
| Revenues | | | | | | |
| Transportation Capital Revenues | | | | | | |
| REET | 161,672 | 165,714 | 171,372 | 182,492 | 198,916 | 206,873 |
| Grants | 1,208,674 | 2,981,921 | 911,134 | 8,467,369 | 3,804,553 | 14,524,137 |
| Developer Participation | 479,686 | 503,568 | 98,078 | 526,474 | 449,082 | 457,026 |
| Intergovernmental Loan Proceeds | | 2,855,462 | - | - | - | - |
| General Fund | 37,431 | | 54,682 | 663,751 | - | - |
| Street Maintenance Fund | 344,462 | 107,181 | 185,000 | 165,000 | 315,000 | 480,000 |
| Transportation Special Revenue Fund | 906,982 | 123,781 | 119,994 | 642,270 | 288,070 | 200,000 |
| TIF Funds | 420,003 | 855,760 | 383,321 | 924,119 | 1,767,072 | 3,356,894 |
| Bond Capital Fund | 1,766,098 | 331,451 | - | - | - | - |
| SFS Revenues for Capital * | | | | | | |
| TBD | 1,800,000 | 2,000,000 | 1,330,000 | 4,530,000 | 10,605,000 | 10,011,000 |
| Fund 103 | 18,701 | 1,628,947 | 150,501 | 819,114 | - | 5,036,801 |
| Sale of land | 848,000 | | 235,337 | - | | 289,512 |
| Miscellaneous Revenue | 596,523 | 18,700 | 1,274,092 | 191,619 | 1,492,512 | 1,412,831 |
| Total Capital Revenues | 8,588,232 | 11,572,484 | 4,913,510 | 17,112,207 | 18,920,205 | 35,975,073 |

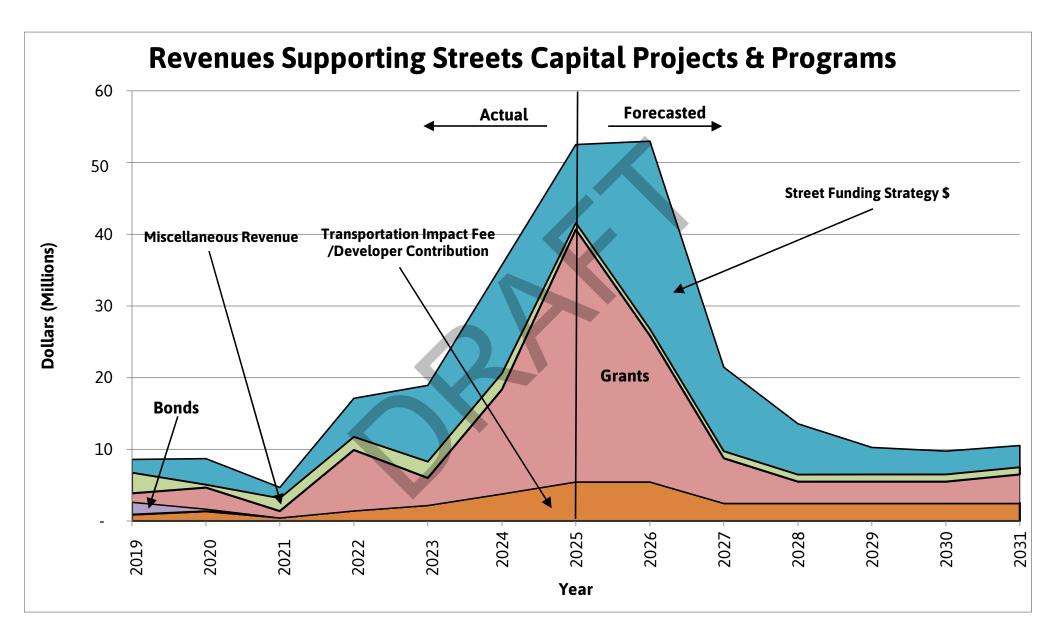
*See link for SFS annual report to the community including annu <u>www.cityofvancouver.us/betterstreets</u>

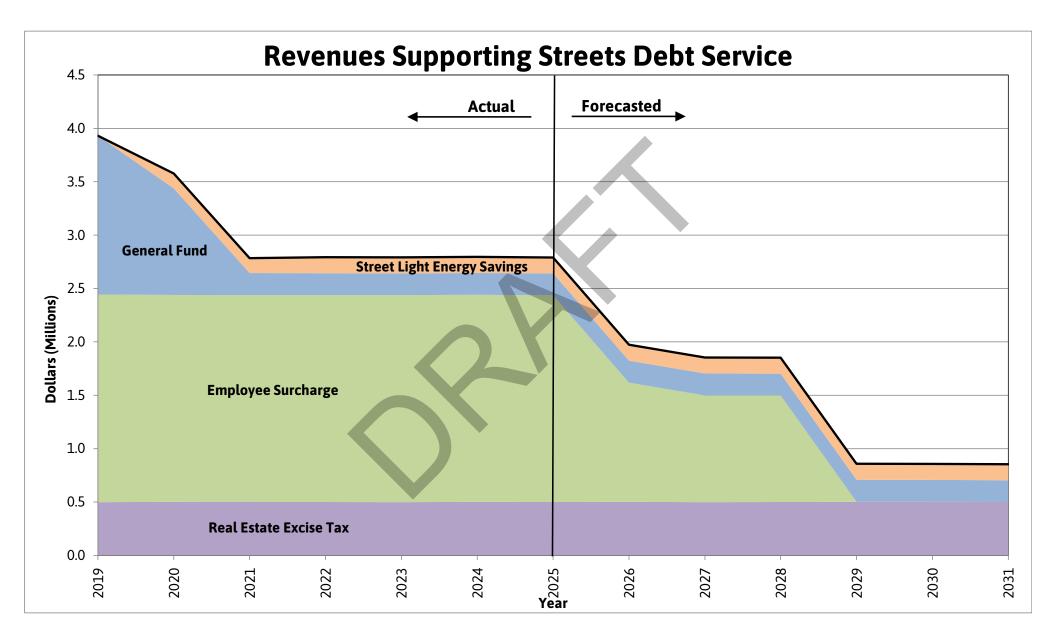




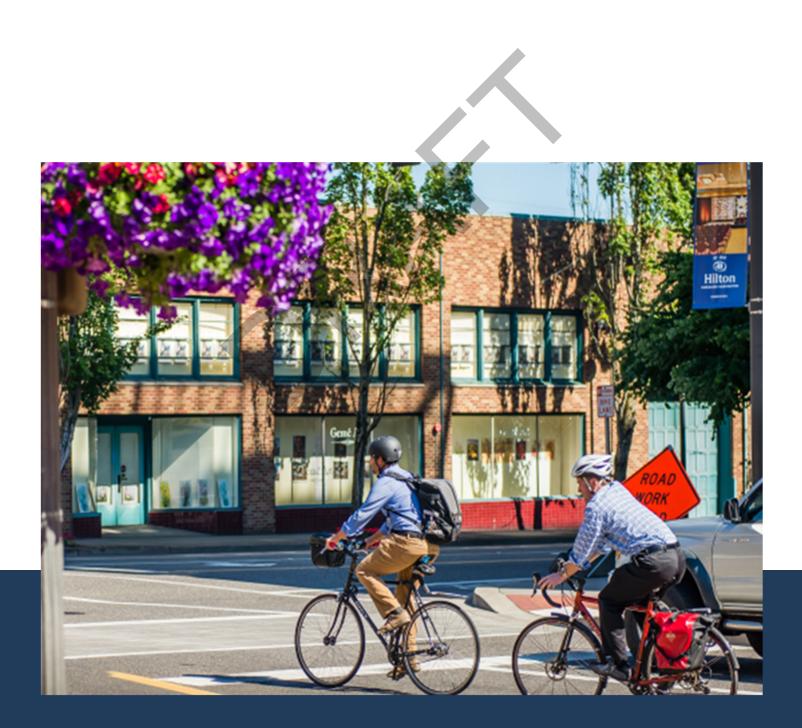








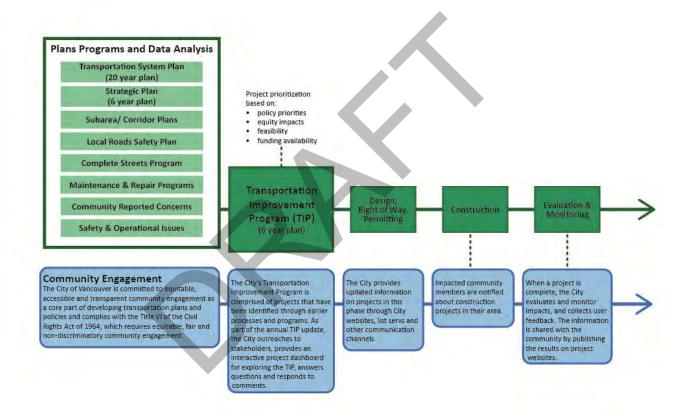
Project Implementation



Project Implementation

Transportation capital improvement projects are added to the TIP through various sources. The various sources include the Transportation System Plan, Strategic Plan, Subarea/Corridor Plans, safety issues identified through the Local Road Safety Plan, congestion issues, private development, and public comments. Project ideas are vetted by planning and public works staff and added to the TIP accordingly.

After projects are added to the TIP, opportunities are explored for funding and coordination with other work (for example pavement management or utility work). Public outreach and further project refinement are performed during the entire life cycle of the project. Once projects are fully funded and designed, construction can commence. The diagram below shows how a project is developed, added to the TIP, and ultimately constructed.



TIP Prioritization



TIP Prioritization Process

The City implemented a similar prioritization process that was used to score the <u>Transportation System Plan (TSP)</u> projects in 2023. The TIP Prioritization process organizes existing and potential transportation projects for the City of Vancouver in alignment with the City's strategic goals and policies. Scoring criterion are created to reflect the strategic goals, city policies, and management directives. Each project is scored on all the criterion which helps ensure fair comparisons. The result is a transparent and defensible decision-making tool to allocated limited resources to long list of worthy project priorities.

The partially funded and near-term unfunded projects are scored. The scores for those projects can be found on the left side of the project lists. Fully funded projects are not scored because the city has already obtained the resources necessary to construct them.

Prioritization Tool

The prioritization tool includes three phases of scoring. Phase 1 is where to invest, phase 2 is when to invest, and phase 3 is a correlation between the cost and benefit (Phase 1 plus Phase 2). The following are criteria for each phase, combined scores and priority groups utilized in the TIP prioritization tool.

Overview:

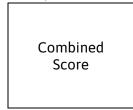
Phase One: Geographic Screening (Where to invest?)

| Equity Index Collisions Conservation Score | |
|--|------------|
| Collisions | Combined |
| *Essential Creases and Diseas | |
| *Essential Spaces and Places | and Places |
| Future Growth Areas | reas |

*e.g., Schools, parks, trails, natural areas, community centers, and other factors

Phase Two: Implementation Screening (When to invest?)

| Criteria | |
|-------------------------|--|
| Pavement Opportunities | |
| Coordination | |
| *Quick Wins | |
| ROW Impacts | |
| **Environmental Impacts | |



*e.g., Bike network, sidewalk gap, and other factors **Critical and archaeological areas

Phase Three: Cost vs. Benefit

*Cost - Estimated project total

Benefit = Phase 1 + Phase 2

*Grants are incorporated if applicable



Prioritize Projects

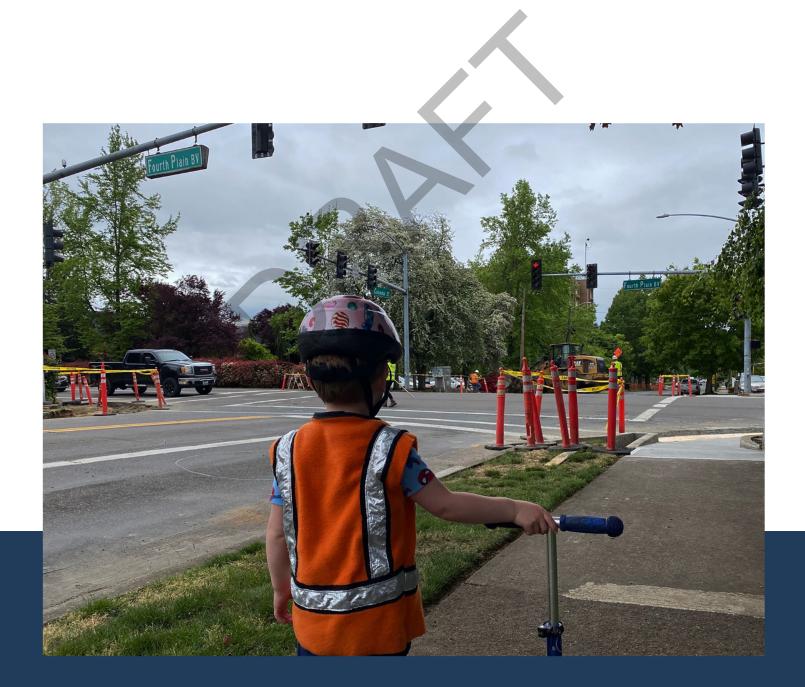
The final step of the TIP prioritization process consists of organizing the projects into priority groups: near-, medium-, and long-term. The near-term projects should be prioritized and included in the 6-year TIP. The medium- and long-term priority projects will be completed in the 6 to 20-year horizon as funding allows. Although there are instances where medium- and long-term priority projects receives funding and are added to the 6-year TIP. Staff will continually evaluate the prioritization process to ensure that the priorities align with city goals.

The table below is an example of how the correlation between cost and benefit is utilized in determining the priority groups. The cost ranges are based on project cost. The benefit ranges are based on the scores (Phase 1 and 2) of the projects.

| Cost | | | | | | |
|-----------|-------------|-------------|-------------|-------------|-----------|---|
| Very High | Long-term | Long-term | Long-term | Medium-term | Near-term | |
| High | Long-term | Long-term | Medium-term | Near-term | Near-term | |
| Medium | Long-term | Medium-term | Medium-term | Near-term | Near-term | |
| Low | Long-term | Medium-term | Near-term | Near-term | Near-term | |
| Very Low | Medium-term | Medium-term | Near-term | Near-term | Near-term | |
| | Very Low | Low | Medium | High | Very High | B |

| Funded List | |
|---|--|
| Not scored since the City has already committed to build. | |
| Partially Funded List | |
| Near-term | TRANS-0607, 0839, 0879, 0888, 0898, 0946, 1355, 1356, 1357, 1358, 1359 |
| Medium-term | TRANS-0274, 0444, 0603, 0887 |
| Long-term | None |
| Unfunded List within 6-year | |
| Near-term | TRANS-0843, 0873, 0880, 0891, 0924, 0936, 1353, 1354, 1367 |
| Medium-term | TRANS-0723, 0907, 0927, 0937 |
| Long-term | TRANS-0716, 0928 |
| Unfunded List outside 6-year | |
| Not scored since it is outside the six-year period. | |
| Program List | |
| Programs are citywide, therefore not scored. | |

TIP Changes



2026-2031 TIP Changes

This section provides an overview of the changes from the previous 6-year project list (2025-2030) to this year's 6-year project list (2026-2031). The changes are segmented by: projects removed; projects added; and other changes.

| Projects Removed | TIP ID | Project Type | Comments |
|--|------------|----------------|-----------------------------------|
| SE 1 st St. – SE 177 th Ave. to SE | TRANS-0870 | Arterial | Project will be completed in |
| 192 nd Ave. | | Improvements | 2025 |
| SE 1 st Street and SE 187 th | TRANS-0934 | Signal and | Removed from unfunded |
| Avenue Intersection | | Lighting | within 6-yr list, included in |
| Improvements | | Improvements | TRANS-870 (will be completed |
| | | | in 2025) |
| NE Fourth Plain Safety | TRANS-0258 | Active | Project will be completed in |
| Improvements – Ft. Vancouver | | Transportation | 2025 |
| Way to 62 nd Ave. | | | |
| MacArthur/Mill Plain | TRANS-0917 | Active | Project will be completed in |
| Complete Street | | Transportation | 2025 |
| Improvements | | | |
| SE 34 th Street Complete Street | TRANS-0919 | Active | Project will be completed in |
| Project – 162 nd Ave. to 192 nd | | Transportation | 2025 |
| Ave. | | | |
| State Route 500 – 54 th and 42 nd | TRANS-1114 | Active | Project will be completed in |
| Intersection Improvements | | Transportation | 2025 |
| NE 18 th Street and NE 187 th | TRANS-0929 | Signal and | Removed from unfunded |
| Avenue Intersection | | Lighting | within 6-yr list, completed by |
| Improvements | | Improvements | developer |
| NE 18 th Street and NE 179 th | TRANS-0930 | Signal and | Removed from unfunded |
| Avenue Intersection | | Lighting | within 6-yr list, completed by |
| Improvements | | Improvements | developer |
| SE 164 th Avenue and SE Mill | TRANS-0847 | Arterial | Removed from unfunded |
| Plain Blvd. Intersection | | Improvements | within 6-yr list, fully built out |
| Improvements | r | | intersection with ROW |
| | | | constrains on all four corners |
| 136 th Ave and Wy-east Middle | TRANS-1116 | Signal and | Removed from unfunded |
| School Pedestrian Crossing | | Lighting | within 6-yr list, completed by |
| | | Improvements | developer |
| Citywide Transportation | TRANS-0858 | Program | Removed as the program does |
| Demand Management | | | not produce assets |
| Program | | | |
| SE Mill Plain Aerial Fiber | TRANS-0908 | Signal and | Project completed in 2024 |
| Removal | | Lighting | |
| | | Improvements | |

| Projects Added | TIP ID | Project Type | Comments |
|--|------------|--------------|-----------------------------|
| NE 184 th Ave. – SE 1 st St. to NE | TRANS-1347 | Arterial | New project added to funded |
| 4 th St. | | Improvements | list |

| Fourth Plain for All | TRANS-1364 | Active Transportation | New project added to funded list |
|---|------------|--|--|
| NE 112 th Ave./SE Chkalov Dr. Complete Street and Paving Project – NE 28 th St. to NE 51 st St. | TRANS-1350 | Active Transportation | New project added to funded list, split TRANS-0921 into segments |
| NE 112 th Ave./ SE Chkalov Dr. Complete Street Project – Mill Plain Blvd. to SE McGillivray Blvd. | TRANS-1351 | Active Transportation | New project added to funded list, split TRANS-0921 into segments |
| Upper Main St. Complete Street and Paving Project – E 37 th St. to City Limits | TRANS-1352 | Active Transportation | New project added to funded list, split TRANS-0873 into segments |
| E 33 rd St. Complete Street and Paving Project – I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd. | TRANS-1353 | Active Transportation | New project added to unfunded within 6-yr list, split TRANS-0922 into segments |
| E 29 th St. Complete Street and Paving Project – I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Neals Ln. | TRANS-1354 | Active Transportation | New project added to unfunded within 6-yr list, split TRANS-0923 into segments |
| Burton Rd./NE 28 th St. Complete Street and Paving Project – NE Andresen Rd. to NE 127 th Ave. | TRANS-1355 | Active Transportation | New project added to partially funded list |
| NE 122 nd Ave. Complete Street and Paving Project – NE 39 th St. to NE 49 th St. | TRANS-1356 | Active Transportation | New project added to partially funded list |
| NE 86 th /87 th Ave. Complete Street and Paving Project – Fourth Plain Blvd. to Mill Plain Blvd. | TRANS-1357 | Active Transportation | New project added to partially funded list |
| NE 72 nd Ave. Complete Street and Paving Project – NE 40 th St. to NE 78 th St. | TRANS-1358 | Active Transportation | New project added to partially funded list |
| NE 97 th /98 th Ave. Complete Street and Paving Project – Burton Rd. to Mill Plain Blvd. | TRANS-1359 | Active Transportation | New project added to partially funded list |
| Curb Ramps Retrofits | TRANS-1361 | Program | New program added |
| St. Johns Blvd. Complete Street and Paving Project – SR 500 to NE Minnehaha St. | TRANS-1365 | Active Transportation | New project added to funded list, split from TRANS-0924 |
| 9 th Street Illumination Project | TRANS-1367 | Signal and Lighting Improvements | New project added to unfunded within 6-year list |

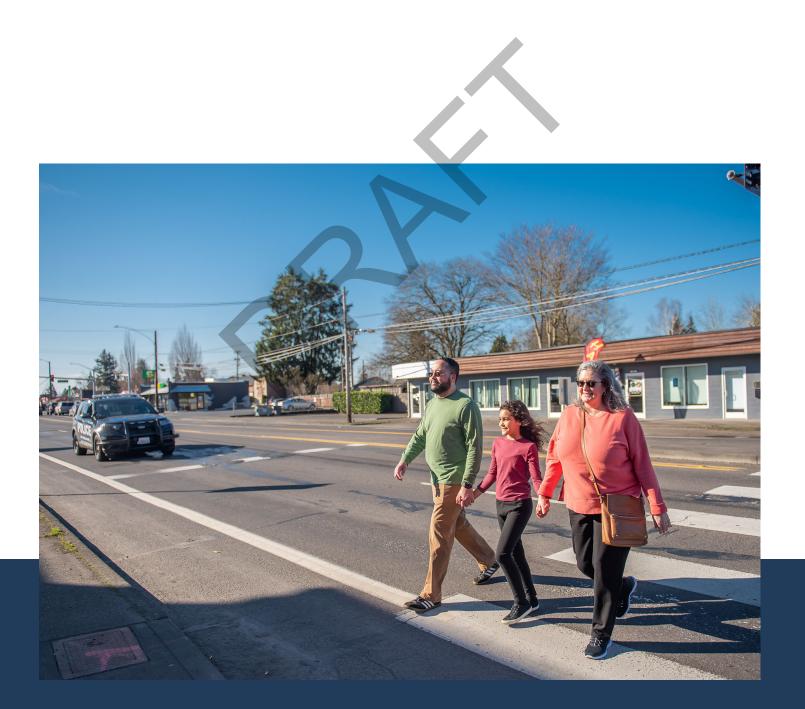
| Other Changes | TIP ID | Project Type | Comments |
|---|------------|--------------|--------------------------------|
| NE 18 TH St. – NE 97 th Ave. to | TRANS-0527 | Arterial | Moved from partially funded to |
| NE 107 th Ave. | | Improvements | funded list |

| Lisishte Consultance Devices | | A | |
|--|-------------|----------------|---------------------------------|
| Heights Grand Loop – Devine | TRANS-0944 | Arterial | Moved from partially funded to |
| Rd. to MacArthur Blvd. | TRANCOCOS | Improvements | funded list |
| MacArthur Blvd., S. Lieser Rd. | TRANS-0603 | Arterial | Changed from Signal and |
| and St. Helens Ave. | | Improvements | Lighting Improvements to |
| Intersection | | | Arterial Improvements |
| SE 20 th St. and SE 176 th Ave. | TRANS-0723 | Signal and | Moved from partially funded to |
| | | Lighting | unfunded within 6-yr list, no |
| | | Improvements | activity, waiting on developer |
| MacArthur Blvd. – Mill Plain | TRANS-0938 | Arterial | Moved from unfunded within 6- |
| Blvd. to Blandford Dr. | | Improvements | yr to funded list |
| Evergreen Hwy. Pathway – | TRANS-0843 | Active | Moved from partially funded to |
| Weber Arboretum to SE 100 th | | Transportation | unfunded within 6-yr list, |
| Court | | | construction unfunded |
| Waterfront Way Traffic | TRANS-1113 | Active | Moved from partially funded to |
| Calming/ADA | | Transportation | funded list, changed name to |
| | | ranoportation | reflect project more accurately |
| NW 78 th St./Fruit Valley | TRANS-0887 | Arterial | Moved from unfunded within 6- |
| Rd./NW Lakeshore Ave. | | Improvements | yr to partially funded list |
| Roundabout | | mprovements | yr to partially funded list |
| NE 28 th St. – NE 142 nd Ave. to | TRANS-0274 | Arterial | Moved from unfunded outside |
| NE 162^{nd} Ave. | 11/4/10/274 | Improvements | 6-yr to partially funded list |
| NE 184 th Ave. – NE 4 th St. to NE | TRANS-0717 | Arterial | Changed name to reflect |
| 18^{th} St. | TRANS-0717 | Improvements | project more accurately |
| MacArthur Blvd. at N. Devine | TRANS-0895 | Arterial | |
| Rd. Roundabout | TRAINS-0075 | | Changed from Signal and |
| | | Improvements | Lighting Improvements to |
| MacArthur Dlud at N | TRANC 0000 | Artorial | Arterial Improvements |
| MacArthur Blvd. at N. | TRANS-0896 | Arterial | Changed from Signal and |
| Andresen Rd. Roundabout | | Improvements | Lighting Improvements to |
| | TRANC 0001 | | Arterial Improvements |
| NE 112 th Ave. Complete Street | TRANS-0921 | Active | Changed name to reflect |
| and Paving Project – Mill | | Transportation | project more accurately |
| Plain Blvd. to NE 28 th St. | | | |
| Upper Main St. Complete | TRANS-0873 | Active | Changed name to reflect |
| Street and Paving Project - | | Transportation | project more accurately, moved |
| Fourth Plain Blvd. to E 37 th St. | | | from partially funded to |
| | | | unfunded within 6-yr list |
| E 33 rd St. Complete Street and | TRANS-0922 | Active | Changed name to reflect |
| Paving Project – 1-5 Overpass | | Transportation | project more accurately, moved |
| to St. Johns Blvd. | | | from partially funded to funded |
| | | | list |
| E 29 th St. Complete Street and | TRANS-0923 | Active | Changed name to reflect |
| Paving Project – 1-5 Overpass | | Transportation | project more accurately, moved |
| to St. Johns Blvd. | | | from partially funded to funded |
| | | | list |
| St. Johns/St. James Complete | TRANS-0924 | Active | Changed name to reflect |
| Street and Paving Project – | | Transportation | project more accurately, moved |
| Fourth Plain Blvd. to City | | | from partially funded to |
| Limits | | | unfunded within 6-yr list |
| LIIIIII | | l | นกานที่นอน พาแทก บรุก แรเ |

| McCillivrov Complete Street | | Activo | Changed name to reflect |
|--|------------|----------------|-----------------------------------|
| McGillivray Complete Street | TRANS-0920 | Active | Changed name to reflect |
| and Paving Project – Chkalov | | Transportation | project more accurately |
| Dr. to Village Loop | | | |
| NE 9 th St. – NE 172 nd Ave. to NE | TRANS-0716 | Arterial | Moved from unfunded outside |
| 192 nd Ave. | | Improvements | 6-yr to unfunded within 6-yr list |
| NE 52 nd St. and NE 135 th Ave | TRANS-1115 | Signal and | Moved from unfunded within 6- |
| Pedestrian Crossing (Image | | Lighting | yr to funded list |
| Elementary) | | Improvements | |
| W 39 th and Daniels St. | TRANS-0914 | Active | Moved from unfunded within 6- |
| Pedestrian Improvements | | Transportation | yr to funded list |
| (Lincoln Elementary) | | • | |
| NE 72 nd Ave – Sidewalk Infill | TRANS-1119 | Active | Moved from unfunded within 6- |
| (Walnut Grove Elementary) | | Transportation | yr to funded list |
| SE 20 th St. and SE 176 th Ave. | TRANS-0723 | Active | Changed name to reflect |
| Roundabout | | Transportation | project more accurately, |
| | | | Changed from Signal and |
| | | | Lighting Improvements to |
| | | | Arterial Improvements |
| | • | | |
| | | | |

| Other | Agency | Comments | | | | | | | | | |
|---|--------|-----------|--|--|--|--|--|--|--|--|--|
| Non-City Projects Removed | | | | | | | | | | | |
| SR-14 (1-205 to 164 th Ave) | WSDOT | Completed | | | | | | | | | |
| Widening | | | | | | | | | | | |
| NE 166 th Ave and Fourth Plain | WSDOT | Completed | | | | | | | | | |
| Blvd. HAWK Signal | | | | | | | | | | | |
| Non-City Projects Added | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

Six-Year Project List





| | | | ent non-gran | t revenue sources, sr | 2025 | 2026 | | | | | | | S = Safe Routes to So |
|------------|---|--|--|-----------------------------------|----------------------------|----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|-----------------------|
| Project ID | Project Name | Project Type | Funding Type | Spent to Date (thru Jan, 2025) | Planned | Planned Expenditures | 2027 Planned Expenditures | 2028 Planned Expenditures | 2029 Planned Expenditures | 2030 Planned Expenditures | 2031 Planned Expenditures | 6-Year Total | TIF Area (nev |
| | FUNDED PROJECTS | | | | | | | | | | | | |
| | | Arterial Improvements | | | | | | | | | | | |
| TRANS-0275 | NE 137th Ave NE 49th St. to NE Fourth Plain Blvd. | Arterial Improvements | EXST \$ | \$14,743,127 | \$6,250,000 | \$100,000 | | | | | | \$100,000 | |
| PRJ071237 | Design Phase - Funded - Completed | | SFS \$ | | | | | | | | | \$0 | Pacific |
| | Right-of-Way Phase - Funded - Completed | | GRANT \$ | | \$9,750,000 | | | | | | | \$0 | |
| | Construction Phase - Funded - Started | | TOTAL \$ | | \$16,000,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| | Main Street Promise | Arterial Improvements | EXST \$ | \$3,551,333 | | | | | | | | \$0 | |
| PRJ100358 | Design Phase - Funded - Completed | | SFS \$ | | \$5,000,000 \$6,000,000 | \$5,000,000 \$6,000,000 | \$200,000 | | | | | \$5,200,000 \$6,000,000 | Columbia |
| | Right-of-Way Phase - N/A | | GRANT \$ TOTAL \$ | | \$8,000,000 | \$11,000,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | |
| TRANS-0527 | Construction Phase - Funded - Started NE 18th St NE 97th Ave. to NE 107th Ave. | Arterial Improvements | EXST \$ | \$2,692,362 | \$3,000,000 | \$500,000 | \$200,000 | ΨŪ | ФФ ФФ | ф0 | Ú¢. | \$500,000 | |
| | Design Phase - Funded - Started | Artenat improvements | SFS \$ | \$2,072,502 | \$3,000,000 | \$5,500,000 | | | | | | \$5,500,000 | Pacific & Casca |
| | Right-of-Way Phase - Funded - Started | | GRANT \$ | | \$2,000,000 | 42,222,222 | | | | | | \$0 | |
| | Construction Phase - Funding uncertain - Not started | | TOTAL \$ | | \$5,000,000 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | |
| | Jefferson St W. Evergreen to W. Mill Plain Blvd. | Arterial Improvements | EXST \$ | \$4,007,594 | | \$100,000 | | | | | | \$100,000 | |
| PRJ071247 | Design Phase - Funded - _{Completed} | | SFS \$ | | | | | | | | | \$0 | Columbia |
| | Right-of-Way Phase - Funded - Completed | | GRANT \$ | | \$8,000,000 | | | | | | | \$0 | |
| | Construction Phase - Funded - Started | | TOTAL \$ | | \$8,000,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| TRANS-938 | MacArthur Blvd Mill Plain to Blandford Dr. Design Phase - Funded - Started | Arterial Improvements | EXST \$ SFS \$ | \$121 | \$2,400,000 | ¢100.000 | | | | | | \$0 \$100,000 | Columbia |
| PRJ101031 | Right-of-Way Phase - Funded - Completed | | GRANT \$ | | \$2,400,000 | \$100,000 | | | | | | \$100,000 \$0 | Columbia |
| | Construction Phase - Funded - Started | | TOTAL \$ | | \$6,500,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| TRANS-0944 | Heights Grand Loop - Devine Rd. to MacArthur Blvd. | Arterial Improvements | EXST \$ | \$0 | 40,000,000 | +100,000 | ÷- | •• | ÷- | +- | <u> </u> | \$0 | |
| | Design Phase - Funded - Started | | SFS \$ | | \$200,000 | \$10,000,000 | \$10,000,000 | | | | <u> </u> | \$20,000,000 | Columbia |
| | Right-of-Way Phase - N/A | | GRANT \$ | | | | | | | | | \$0 | |
| | Construction Phase - Unfunded - Not started | | TOTAL \$ | | \$200,000 | \$10,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | |
| TRANS-1347 | NE 184th Ave SE 1st St. to NE 4th St. | Arterial Improvements | EXST \$ | \$27,140 | \$1,750,000 | \$1,750,000 | | | | | | \$1,750,000 | |
| PRJ100921 | Design Phase - Funded - Started | | SFS \$ | | | | | | | | | \$0 | Cascade |
| new | Right-of-Way Phase - N/A | | GRANT \$ TOTAL \$ | | \$1,750,000 | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | <u> </u> | \$0 \$1,750,000 | |
| | Construction Phase - Funded - Not started | Circul and Linksing | IUTAL 3 | | \$1,750,000 | \$1,750,000 | \$U | \$U | D ¢ | 0¢ | | \$1,730,000 | |
| | | Signal and Lighting | | | | | | | | | | | |
| TRANS-1115 | NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary) (SRTS) | Signal and Lighting | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Not Started | Improvements | SFS \$ | ΨŪ | | | | | | | | \$0 \$0 | Pacific |
| | Right-of-Way Phase - N/A | | GRANT \$ | | | \$300,000 | | | | | <u> </u> | \$300,000 | ruenie |
| | Construction Phase - Funded - Started | | TOTAL \$ | | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | |
| TRANS-1117 | Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing (SS4A) | Signal and Lighting | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | | | | 1 | 1 | 1 | 1 | <u> </u> | \$0 | Columbia |
| | Right-of-Way Phase - N/A | The second secon | GRANT \$ | | \$100,000 | \$400,000 | | 1 | | | | \$400,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$100,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | |
| TRANS-1118 | Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing (SS4A) | Signal and Lighting | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | | | | | | | | | \$0 | Columbia |
| | | | GRANT \$ | | \$100,000 | \$400,000 | | | | | | \$400,000 | |
| | Right-of-Way Phase - N/A | | | | ¢100.000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$100,000 | \$400,000 | 40 | | | | | | |
| TRANS-1125 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) | Signal and Lighting | EXST \$ | \$0 | \$100,000 | \$400,000 | 40 | | | | | \$0 | |
| TRANS-1125 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started | Signal and Lighting Improvements | EXST \$ SFS \$ | \$0 | | | 40 | | | | | \$0 | Columbia |
| TRANS-1125 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A | с с с | EXST \$ SFS \$ GRANT \$ | \$0 | \$70,000 | \$700,000 | | | | | | \$0 \$700,000 | Columbia |
| TRANS-1125 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started | Improvements | EXST \$ SFS \$ | \$0 | | | \$0 | \$0 | \$0 | \$0 | | \$0 | Columbia |
| TRANS-1125 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A | Improvements Active Transportation | EXST \$ SFS \$ GRANT \$ | \$0 | \$70,000 | \$700,000 | | | \$0 | \$0 | | \$0 \$700,000 | Columbia |
| | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started | Improvements Active Transportation Improvements | EXST \$ SFS \$ GRANT \$ TOTAL \$ | | \$70,000 \$70,000 | \$700,000 \$700,000 | | | \$0 | \$0 | | \$0 \$700,000 \$700,000 | Columbia |
| TRANS-0740 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd. | Improvements Active Transportation Improvements Active Transportation | EXST \$ SFS \$ GRANT \$ TOTAL \$ EXST \$ | \$0 \$0 \$1,406,220 | \$70,000 | \$700,000 | | | \$0 | \$0 | | \$0 \$700,000 \$700,000 \$100,000 | |
| TRANS-0740 | Construction Phase - Funded - Not started Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started | Improvements Active Transportation Improvements | EXST \$ SFS \$ GRANT \$ TOTAL \$ | | \$70,000 \$70,000 | \$700,000 \$700,000 | | | \$0 | \$0 | | \$0 \$700,000 \$700,000 | Columbia |

| e: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031). | |
|--|--|
| s; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School | |



l

| | | | <u> </u> | , | - | trategy non-grant re | | | <u> </u> | | | , | |
|------------|--|-----------------------|----------------------|------------------------------|------------------|----------------------|--------------|--------------|--------------|--------------|-----------------|--------------------|--------------|
| | | | - | 1 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | | |
| | Duaiast Nama | Ducie at Turne | Funding | Spent to Date | Planned | Planned | Planned | Planned | Planned | Planned | Planned | | TIF Area (ne |
| roject ID | Project Name | Project Type | Туре | (thru Jan, 2025) | Expenditures | Expenditures | Expenditures | Expenditures | Expenditures | Expenditures | Expenditures | 6-Year Total | TIF Alea (II |
| | FUNDED PROJECTS | | | | | | | | | | | | |
| | | | I | | - | 1 | T | | T | T | | | |
| | NE 18th St. and N. Devine Rd. ADA Improvements (SS4A) | Active Transportation | EXST \$ | \$138,659 | | \$600,000 | | | | | | \$0 \$600,000 | Columbi |
| PRJ100592 | Design Phase - Funded - Started Right-of-Way Phase - Funded - Started | Improvements | SFS \$ GRANT \$ | | | \$600,000 | | | | | | \$600,000 | Cotumb |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | |
| RANS-0899 | NE Fourth Plain Blvd Enhanced Pedestrian Crossings | Active Transportation | EXST \$ | \$50,777 | * * | 4000,000 | ÷- | ~ ~ | ֥ | ÷- | <i>↓</i> | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | <i><i><i>QOOIIII</i></i></i> | | \$500,000 | | | | | | \$500,000 | Colum |
| 10200072 | Right-of-Way Phase - N/A | improvemente | GRANT \$ | | | | | | | | | \$0 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| RANS-0910 | NE Hazel Dell Ave./BBC Trail Crossing | Active Transportation | EXST \$ | \$112,481 | | | \$175,000 | | | | | \$175,000 | |
| PRJ100914 | Design Phase - Funded - Started | Improvements | SFS \$ | | | | | | | | | \$0 | Colum |
| | Right-of-Way Phase - Funded - Started | | GRANT \$ | | \$100,000 | \$700,000 | | | | | | \$700,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$100,000 | \$700,000 | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$875,000 | |
| TRANS-0914 | W 39th and Daniels St. Pedestrian Improvements (Lincoln Elementary) (SRTS) | Active Transportation | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Not Started | Improvements | SFS \$ | | | | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | | \$300,000 | | | | | | \$300,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | |
| RANS-0920 | McGillivray Complete Street and Paving Project - Chkalov Dr. to Village Loop | Active Transportation | EXST \$ | \$422,858 | | \$3,200,000 | | | | | | \$3,200,000 | |
| RJ100802 | Design Phase - Funded - Started | Improvements | SFS \$ | | \$1,300,000 | \$500,000 | | | | | | \$500,000 | Casca |
| | Right-of-Way Phase - N/A | | GRANT \$ | | | | | | | | | \$0 | |
| ANC 0021 | Construction Phase - Funded - Not started | | TOTAL \$ | | \$1,300,000 | \$3,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700,000 | |
| | NE 112th Ave. Complete Street and Paving Project - Mill Plain Blvd. to NE 28th St. | Active Transportation | EXST \$ | \$220,702 | | \$2,485,000 | | | | | | \$2,485,000 | |
| PRJ100923 | Design Phase - Funded - Started | Improvements | SFS \$ | | \$250,000 | \$500,000 | | | | | | \$500,000 | Cascade & |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$350.000 | ¢2,005,000 | | * | <u></u> | * 0 | * 0 | \$0 | |
| | Construction Phase - Funded - Not started | _ | TOTAL \$ | | \$250,000 | \$2,985,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,985,000 | |
| RANS-0922 | E 33rd St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd. | Active Transportation | EXST \$ | \$114,619 | \$270,000 | | | | | | | \$0 | |
| PRJ100803 | Design Phase - Funded - Not Started | Improvements | SFS \$ | | \$500,000 | \$100,000 | | | | | | \$100,000 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | | | | | | | | \$0 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$770,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| | E 29th St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd. | Active Transportation | EXST \$ | \$259,074 | \$210,000 | | | | | | | \$0 | |
| PRJ100804 | Design Phase - Funded - Not Started | Improvements | SFS \$ | | \$500,000 | \$100,000 | | | | | | \$100,000 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | | | | <u> </u> | | . | | \$0 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$710,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | |
| | Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park | Active Transportation | EXST \$ | \$101,826 | \$525,000 | | | | | | | \$0 | |
| PRJ100922 | Design Phase - Funded - Started | Improvements | SFS \$ | | | \$1,000,000 | | | | | | \$0 \$1,000,000 | Casca |
| | Right-of-Way Phase - Funded - Started | | GRANT \$ TOTAL \$ | | \$525,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| DANIC 1112 | Construction Phase - Funded - Not started | | | Developer | | | Ο¢ | \$U | 0¢ | ٦C | эU | | |
| | Waterfront Way Traffic Calming/ADA Design Phase - Funded - Started | Active Transportation | EXST \$ SFS \$ | Developer \$ \$12,656 | \$50,000 | \$150,000 | | | | | | \$150,000 \$0 | Colum |
| RJ100852 | Right-of-Way Phase - N/A | Improvements | GRANT \$ | \$12,030 | | | | | | | | \$0 | Cotum |
| | Construction Phase - Funded - Started | | TOTAL \$ | | \$50,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | |
| RANS-1119 | NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary) (SRTS) | Active Transportation | EXST \$ | \$0 | \$30,000 | \$130,000 | 4 0 | <i>\$</i> 0 | 4 0 | 4 0 | 4 0 | \$0 | |
| NAINS-1117 | Design Phase - Funded - Not Started | Improvements | SFS \$ | 40 | | | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | improvements | GRANT \$ | | | \$2,000,000 | | | | | | \$2,000,000 | cotum |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | |
| RANS-1120 | Z St. Sidewalk Infill - Fourth Plain Blvd. to NE 26th St. (SS4A) | Active Transportation | EXST \$ | \$0 | | | 1 | | 1 | 1 | | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | * * | | | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | improvements | GRANT \$ | | \$100,000 | \$347,500 | | | | | | \$347,500 | cotum |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$100,000 | \$347,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347,500 | |
| RANS-1121 | Neals Ln. Sidewalk Extension - E 24th St. to E 28th St. (SS4A) | Active Transportation | EXST \$ | \$0 | | | 1 | | | 1 | | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | | | 1 | 1 | | 1 | 1 | | \$0 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | 1 | \$100,000 | \$535,000 | | | | | | \$635,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | 1 | \$100,000 | \$535,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635,000 | |



| Project ID | Project Name | Project Type | Funding Type | Spent to Date (thru Jan, 2025) | 2025 Planned Expenditures | 2026 Planned Expenditures | 2027 Planned Expenditures | 2028 Planned Expenditures | 2029 Planned Expenditures | 2030 Planned Expenditures | 2031 Planned Expenditures | 6-Year Total | TIF Area (n |
|--------------|---|------------------------|-------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------|----------------------|
| | FUNDED PROJECTS | | | | | | | | | | | | |
| TRANS-1122 | Rossiter Ln. to BBC Pedestrian Connector (SS4A) | Active Transportation | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Not Started | Improvements | SFS \$ | | | | | | | | | \$0 | Columb |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$260,000 | \$1,000,000 | | | | | | \$1,000,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$260,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| | Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St. (SS4A) | Active Transportation | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | | ¢100.000 | 4525 000 | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$100,000 | \$535,000 | | | | | | \$535,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$100,000 | \$535,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$535,000 | |
| | Stapleton Rd. Mobility Improvements - SR 500 to 18th St. (SS4A) | Active Transportation | EXST \$ | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Started | Improvements | SFS \$ | | \$200.000 | 1 000 000 | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$200,000 | \$800,000 | ¢0 | * 0 | * 0 | * 0 | ¢0 | \$1,000,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$200,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| TRANS-1126 | Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE | Active Transportation | EXST \$ | | | | | | | | | | |
| | Campus Dr. (SS4A) | Improvements | | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Not Started | | SFS \$ | | £07.500 | \$200.000 | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$87,500 | \$300,000 | | | | | | \$300,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$87,500 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | |
| | North-South Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and | • | EXST \$ | | | | | | | | | | |
| | NE 34th Ave. (SS4A) | Improvements | | \$0 | | | | | | | | \$0 | |
| | Design Phase - Funded - Not Started | | SFS \$ | | | | | | | | | \$0 | Colum |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$100,000 | \$335,000 | | | | | | \$335,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$100,000 | \$335,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335,000 | |
| | Van Plaza Drive Enhanced Pedestrian Crossing | Active Transportation | EXST \$ | \$15,517 | | | | | | | | \$0 | |
| PRJ101095 | Design Phase - Funded - Not Started | Improvements | SFS \$ | | . | 405.000 | | | | | | \$0 | Pacif |
| | Right-of-Way Phase - N/A | | GRANT \$ | | \$400,000 | \$25,000 | | * 2 | | | | \$25,000 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$400,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | |
| TRANS-1350 | NE 112th Ave./SE Chkalov Dr. Complete Street and Paving Project - NE 28th St. to NE 51st St. | Active Transportation | EXST \$ | | | | | | | | | | |
| | | Improvements | | \$0 | | | | | \$2,000,000 | | | \$2,000,000 | |
| | Design Phase - Funded - Started | | SFS \$ | | | | | \$250,000 | \$500,000 | | | \$750,000 | Pacif |
| new | Right-of-Way Phase - N/A | | GRANT \$ | | * 0 | * 0 | | ¢250.000 | ¢2.500.000 | | | \$0 | |
| | Construction Phase - Funded - Not started | | TOTAL \$ | | \$0 | \$0 | \$0 | \$250,000 | \$2,500,000 | \$0 | \$0 | \$2,750,000 | |
| | NE 112th Ave./SE Chkalov Dr. Complete Street Project - Mill Plain Blvd. to SE McGillivray | Active Transportation | EXST \$ | r | | | | | | | | | |
| | Blvd. | Improvements | | \$220,702 | | | | | | | | \$0 | |
| | Design Phase - Funded - Started | | SFS \$ | | | \$250,000 | \$500,000 | | | | | \$750,000 | Casca |
| new | Right-of-Way Phase - N/A | | GRANT \$ | | \$0 | \$250,000 | \$500,000 | ¢0 | ¢0. | ¢0. | \$0 | \$0 \$750,000 | |
| TDANG 1955 | Construction Phase - Funded - Not started | | TOTAL \$ | ¢201.05.4 | | \$250,000 | \$500,000 | \$0 | \$0 | \$0 | ΦU | \$750,000 | |
| | Upper Main St. Complete Street and Paving Project - E 37th St. to City Limits | Active Transportation | EXST \$ | \$201,854 | \$575,000 | \$635,000 | | | | | | \$635,000 | Colum |
| | Design Phase - Funded - Started | Improvements | SFS \$ | | \$75,000 | \$425,000 | | | | | | \$0 \$425,000 | Colum |
| new | Right-of-Way Phase - Unfunded - Not Started | | GRANT \$ | | \$650,000 | \$1,060,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,060,000 | |
| TDANG 12/4 | Construction Phase - Unfunded - Not started | A ative Transmontation | TOTAL \$ | \$0 | 4050,000 | \$1,000,000 | ΟΨ | ΨŪ | ΨŪ | 40 | ΟΨ | \$1,000,000 \$0 | |
| | Fourth Plain for All | Active Transportation | EXST \$ SFS \$ | ΦŪ | | | <u> </u> | | <u> </u> | | | \$0 \$0 | Columbia 8 |
| | Design Phase - Funded - Started Right-of-Way Phase - N/A | Improvements | GRANT \$ | | \$250,000 | \$4,000,000 | } | | } | | 1 | \$0 | Columbia 8 |
| new | Construction Phase - N/A | | GRANT \$ | | \$250,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | |
| TDANC 19/F | Construction Phase - Funded - Not started St. Johns Blvd. Complete Street and Paving Project - SR 500 to NE Minnehaha St. | Active Transportation | EXST \$ | \$0 | \$250,000 | \$ 1,000,000 | | \$455,000 | 4 0 | 40 I | 40 I | \$4,000,000 | |
| 11/4142-1302 | St. Johns Blvd. Complete Street and Paving Project - SK 500 to NE Minnehana St. Design Phase - Funded - Not Started | • | SFS \$ | Ψ | | | <u> </u> | \$455,000 | <u> </u> | | | \$455,000 | Columbia & |
| now | Right-of-Way Phase - N/A | Improvements | GRANT \$ | | | | | Ψ <u>2</u> 30,000 | 1 | | <u> </u> | \$230,000 | |
| | Construction Phase - N/A | | TOTAL \$ | | \$0 | \$0 | \$0 | \$705,000 | \$0 | \$0 | \$0 | \$705,000 | |
| | | | IUTAL \$ | | ΨŪ | Ú. | ΨŪ | <i>\$703,000</i> | ΨŪ | ΨŪ | φŪ | \$705,000 | 6-year T |
| | | | | Annually | \$12,880,000 | \$9,020,000 | \$175,000 | \$455,000 | \$2,000,000 | \$0 | 50 | | |
| | | | EXST \$ | Annually = | JIZ,000,000 | \$7,020,000 | \$17,5,000 | J-55,000 | \$2,000,000 | ΨU | \$0 | EXST \$ | \$11.650 |
| | | | EXST \$ SFS \$ | Annually = | \$10,150,000 | \$23,150,000 | \$10,700,000 | \$500,000 | \$500,000 | \$0 | \$0 | EXST \$ SFS \$ | \$11,650 \$34,850 |



| | | WASHINGTON | | | | | | | | Note: All | costs are in 2025 doi | liars. 2025 Showii Tu | r reference only (6-ye | ar plan is for 2026-2031) |
|-----|-----------|---|-------------------|----------------|-----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| | | | EXST \$=cur | rent non-grant | revenue sources; SF | S \$=street funding s | trategy non-grant re | evenue sources; GRA | NT \$=existing and p | otential grants; Bol | d/Italicized=potentia | al grant \$; SS4A = Sa | fe Streets For All; SR1 | S = Safe Routes to Schoo |
| | | | | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | | |
| Pro | roject ID | Project Name | Project Type | - | Spent to Date (thru Jan, 2025) | Planned Expenditures | 6-Year Total | TIF Area (new) |
| | | FUNDED PROJECTS | | | | | | | | | | | | |
| | | | Non-City | | | | | | | | | | | |
| | I-5 Ir | nterstate Bridge Replacement (unfunded) | Multi-agency | | | | | | | | | | | |
| | NE 3 | 39th St and I-5 NB Ramp Widening (Funded) | WSDOT | | | | | | | | | | | |
| | SR 5 | 00 NE Fourth Plain Blvd. to NE 76th Street - Complete Streets | WSDOT | | | | | | | | | | | |
| | Mill | Plain Fiber Network - Downtown to SE 192nd Ave. | C-Tran | | | | | | | | | | | |
| | High | nway 99 BRT | C-Tran | | | | | | | | | | | |
| | Low | er River Road Trail Improvement (unfunded) | Port of Vancouver | | | | | | | | | | | |

Note: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031).



o

R

Mediu

ter

Near-

Medium-

Near-

erm

Near-

erm

Near-1

Ε

Ð

Near

Near-

ter

Near

-ter

PRJ101085

new

TRANS-1356

PRJ101086

new

Design Phase - Funded - Not Started

Design Phase - Funded - Not Started

Right-of-Way Phase - Unfunded - Not Started

Construction Phase - Unfunded - Not started

Right-of-Way Phase - Unfunded - Not Started

Construction Phase - Unfunded - Not started

NE 122nd Ave. Complete Street and Paving Project - NE 39th St. to NE 49th St.

2026-2031 Transporation Improvement Program - PARTIALLY FUNDED PROJECTS

EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School 2025 2026 2027 2028 2029 Funding Spent to Date Planned Planned Planned Planned Planne Project ID Project Name Project Type Expenditu (thru Jan 2025) Expenditures Expenditures Expenditures Expenditures Туре PARTIALLY FUNDED PROJECTS/PROGRAMS **Arterial Improvements** TRANS-0274 NE 28th St. - NE 142nd Ave. to NE 162nd Ave. EXST \$ \$1,000,0 Arterial Improvements \$0 Design Phase - Funded - Not Started SFS \$ GRANT \$ \$750,000 \$1,000,0 Right-of-Way Phase - Unfunded - Not started Construction Phase - Unfunded - Not started TOTAL \$ \$0 \$0 \$750,000 \$2,000,0 \$0 NE 18th St. - NE 141st Ave. to NE 162nd Ave. EXST \$ \$182,401 \$800,000 \$2,000,000 \$2,000,0 TRANS-0444 Arterial Improvements PRJ100788 Design Phase - Funded - Started SFS \$ \$500,000 \$3,000,000 \$4,500,000 Right-of-Way Phase - Funding uncertain - Not started GRANT \$ \$3,000,000 \$5,000,000 Construction Phase - Unfunded - Not started TOTAL \$ \$6,000,000 \$800.000 \$2.000.00 \$2,000,0 TRANS-0603 MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection \$250,000 Arterial Improvements EXST \$ \$0 Medium-term Design Phase - Partially Funded - Not Started SFS \$ GRANT \$ Right-of-Way Phase - Unfunded Construction Phase - Unfunded TOTAL \$ \$0 \$0 \$250,000 \$0 \$0 **TRANS-0607** NE 192nd Ave. - SE 1st St. to NE 18th St. Arterial Improvements EXST \$ \$555,602 PRJ100868 Design Phase - Funded - Started SFS \$ \$500,000 \$800,000 \$2,000,000 \$3,000,0 GRANT \$ \$750.000 \$250.000 \$1.000.000 \$3,000,0 Right-of-Way Phase - Funded - Not Started Construction Phase - Unfunded - Not started TOTAL \$ \$1,250,000 \$1,050,000 \$1,000,000 \$2,000,000 \$6,000,0 TRANS-0887 NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout Arterial Improvements EXST \$ \$0 \$300,000 Design Phase - Partially Funded - Not Started SFS \$ GRANT \$ Right-of-Way Phase - Funded - Not Started Construction Phase - Unfunded - Not started TOTAL \$ \$300,000 \$0 \$0 \$0 \$0 NE 115th Ave. - NE 16th St. to NE 18th St. Arterial Improvements \$100,000 Developer \$ **TRANS-0898** XST \$ Developer \$ PRJ100386 Design Phase - Funded by developer - Started SFS \$ \$127,197 \$100,000 Right-of-Way Phase - Funded - Started GRANT \$ Construction Phase - Unfunded - Not started TOTAL \$ \$100,000 \$100,000 \$0 \$0 \$0 Signal and Lighting Improvements TRANS-0839 NE 152nd Ave. and NE Fourth Plain Blvd. Signal EXST \$ Developer \$ \$150,00 Signal and Lighting PRJ100351 Design Phase - Funded -Complete SFS \$ \$74,929 Improvements Right-of-Way Phase - Unfunded GRANT \$ Construction Phase - Unfunded TOTAL \$ \$150.00 \$0 \$0 \$0 \$0 TRANS-0879 Columbia House Blvd. and Grove St. Signal Upgrade Signal and Lighting EXST \$ Developer \$ PRJ100352 Design Phase - Partially Funded - Started SFS \$ \$46,776 \$20,000 \$20,000 Improvements Right-of-Way Phase - Unfunded GRANT \$ Construction Phase - Unfunded TOTAL \$ \$20,000 \$20,000 \$0 \$0 \$0 TRANS-0888 NE 192nd Ave. at SR 14 Interchange - Traffic Improvements Signal and Lighting EXST \$ Developer \$ PRJ100443 Design Phase - Partially Funded - Not Started SFS \$ \$34,479 \$20,000 \$20,000 Improvements Right-of-Way Phase - Unfunded **GRANT \$** Construction Phase - Unfunded TOTAL \$ \$20,000 \$20,000 \$0 \$0 \$0 **Active Transportation** Improvements TRANS-0946 Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd. EXST \$ \$60,911 Active Transportation \$1,750,000 PRJ100959 Design Phase - Funded - Not Started Improvements SFS \$ GRANT \$ Right-of-Way Phase - Funded - Not Started \$0 \$1,750,000 \$0 \$0 \$0 Construction Phase - Unfunded - Not started TOTAL \$ Burton Rd./NE 28th St. Complete Street and Paving Project - NE Andresen Rd. to NE 127th TRANS-1355 Active Transportation EXST \$ \$0 \$800.00 Improvements

SFS \$

GRANT \$

TOTAL \$

EXST \$

GRANT \$

TOTAL \$

SFS \$

\$0

Active Transportation

Improvements

| 2029 | 2030 | 2031 | - | |
|----------------------------|----------------------------|-------------------------|-----------------------------|-------------------|
| Planned Expenditures | Planned Expenditures | Planned Expenditures | 6-Year Total | TIF Area (new) |
| | - | | | |
| | | | | |
| \$1,000,000 | | \$1,000,000 | \$2,000,000 | |
| - | | \$3,000,000 | \$3,000,000 | Pacific |
| \$1,000,000 | <u> </u> | \$4,000,000 | \$5,750,000 | |
| \$2,000,000 | \$0 | \$8,000,000 | \$10,750,000 | |
| \$2,000,000 | | | \$4,000,000 \$3,500,000 | Pacific & Cascade |
| | | | \$7,500,000 | racine a cascade |
| \$2,000,000 | \$0 | \$0 | \$15,000,000 | |
| | | | \$250,000 | |
| | | | \$0 | Cascade |
| | | | \$0 | |
| \$0 | \$0 | \$0 | \$250,000 | |
| | \$3,000,000 | | \$3,000,000 | |
| \$3,000,000 | \$3,000,000 | | \$8,800,000 | Cascade |
| \$3,000,000 \$6,000,000 | \$3,000,000 \$9,000,000 | \$0 | \$7,250,000 \$19,050,000 | |
| \$6,000,000 | \$9,000,000 | پ ر | | |
| | | | \$300,000 \$0 | Columbia |
| | | | \$0 | Columbia |
| \$0 | \$0 | \$0 | \$300,000 | |
| | | | \$100,000 | |
| | | | \$0 | Cascade |
| | | | \$0 | |
| \$0 | \$0 | \$0 | \$100,000 | |
| \$150,000 | | | \$150,000 | |
| \$130,000 | | | \$0 | Pacific |
| | | | \$0 | , donie |
| \$150,000 | \$0 | \$0 | \$150,000 | |
| | | | \$0 | |
| | | | \$20,000 | Columbia |
| | | | \$0 | |
| \$0 | \$0 | \$0 | \$20,000 | |
| | | | \$0 | <i>c</i> . |
| | | | \$20,000 \$0 | Cascade |
| \$0 | \$0 | \$0 | \$0 | |
| Ú. | | | \$20,000 | |
| | | | \$0 | |
| | | | \$1,750,000 | Columbia |
| A | | | \$0 | |
| \$0 | \$0 | \$0 | \$1,750,000 | |
| ¢000.000 | ¢700.000 | | ¢1 500 000 | |
| \$800,000 \$250,000 | \$700,000 \$250,000 | | \$1,500,000 \$560,000 | Pacific |
| Ψ ∠ JU,UUU | \$230,000 | | \$560,000 | Facilic |
| \$1,050,000 | \$950,000 | \$0 | \$2,060,000 | |
| . , . , | , | | \$50,000 | |
| | 1 | | \$100,000 | Pacific |
| | | | \$0 | |
| | | | | |

Note: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031).

2031

2030

\$60.000

\$60,000

\$0

\$0

\$0

\$50,000

\$100,000

\$150,000

\$0

\$0

\$0

\$100,000

\$100,000

\$150,000



| | | | | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | | |
|---|------------|---|---------------------------------------|-----------------|----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------|-------------------|
| 1 | Project ID | Project Name | Project Type | Funding Type | Spent to Date (thru Jan 2025) | Planned Expenditures | 6-Year Total | TIF Area (new) |
| | | PARTIALLY FUNDED PROJECTS/PROGRAMS | | | | | | | | | | | | |
| Т | TRANS-1357 | NE 86th/87th Ave. Complete Street and Paving Project - Fourth Plain Blvd. to Mill Plain Blvd. | Active Transportation Improvements | EXST \$ | \$0 | | | | \$320,000 | | | | \$320,000 | |
| | PRJ101087 | Design Phase - Funded - Not Started | | SFS \$ | | | \$100,000 | \$175,000 | \$500,000 | | | | \$775,000 | Pacific & Cascade |
| | | Right-of-Way Phase - Unfunded - Not Started | | GRANT \$ | | | | | | | | | \$0 | |
| | | Construction Phase - Unfunded - Not started | | TOTAL \$ | | \$0 | \$100,000 | \$175,000 | \$820,000 | \$0 | \$0 | \$0 | \$1,095,000 | |
| | | NE 72nd Ave. Complete Street and Paving Project - NE 40th St. to NE 78th St. | Active Transportation | EXST \$ | \$0 | | | | \$400,000 | | | | \$400,000 | |
| | | Design Phase - Funded - Not Started | Improvements | SFS \$ | | | \$100,000 | \$175,000 | \$500,000 | | | | \$775,000 | Pacific |
| | | Right-of-Way Phase - Unfunded - Not Started | | GRANT \$ | | | | | | | | | \$0 | |
| | | Construction Phase - Unfunded - Not started | | TOTAL \$ | | \$0 | \$100,000 | \$175,000 | \$900,000 | \$0 | \$0 | \$0 | \$1,175,000 | |
| | | NE 97th/98th Ave. Complete Street and Paving Project - Burton Rd. to Mill Plain Blvd. | Active Transportation | EXST \$ | \$0 | | | | \$530,000 | | | | \$530,000 | |
| | | Design Phase - Funded - Not Started | Improvements | SFS \$ | | | \$100,000 | \$150,000 | \$500,000 | | | | \$750,000 | Pacific & Cascade |
| | | Right-of-Way Phase - Unfunded - Not Started | | GRANT \$ | | | | | | | | | \$0 | |
| | | Construction Phase - Unfunded - Not started | | TOTAL \$ | | \$0 | \$100,000 | \$150,000 | \$1,030,000 | \$0 | \$0 | \$0 | \$1,280,000 | |
| | | | | 1 . | • | | | | | | | | | 6-year Totals |
| | | | | EXST \$ | Annually = | \$800,000 | \$2,700,000 | \$0 | \$1,250,000 | \$3,950,000 | \$3,700,000 | \$1,000,000 | EXST \$ | \$12,600,000 |
| | | | | SFS \$ | Annually = | \$740,000 | \$2,990,000 | \$1,000,000 | \$6,560,000 | \$3,250,000 | \$3,250,000 | \$3,000,000 | SFS \$ | \$20,050,000 |
| | | | | | Annually = | \$750,000 | \$250,000 | \$6,250,000 | \$3,000,000 | \$4,000,000 | \$3,000,000 | \$4,000,000 | GRANT \$ | \$20,500,000 |
| | | | | TOTAL \$ | Annually = | \$2,290,000 | \$5,940,000 | \$7,250,000 | \$10,810,000 | \$11,200,000 | \$9,950,000 | \$8,000,000 | TOTAL \$ | \$53,150,000 |



2026-2031 Transportation Improvement Program UNFUNDED PROJECTS WITHIN 6-YEAR

| C O R E | Project ID | Project Name | Project Type | Phase | | | | Scoping Level Estimate | TIF Area (new) |
|------------------|---------------------------------|---|---|---------------------|---------------|------------|---------------|------------------------------|----------------|
| | | UNFUNDED PROJECTS WITHIN 6-YEAR | | | | | | | |
| | | | | | 2026 | | 2031 | | |
| | | | Arterial Improvements | | | | | | |
| term | TRANS-0716 | NE 9th St NE 172nd Ave. to NE 192nd Ave. | Arterial Improvements | PSE Total | | No Funding | > | \$10-12 mill | Cascade |
| m-term t | TRANS-0723 | SE 20th St. and SE 176th Ave. Roundabout | Arterial Improvements | PSE | | | | \$0.3-0.5 mill | Cascade |
| | TRANS-0891 | E. Mill Plain - Boise Ave. to N. Andresen Rd. | Arterial Improvements | Total PSE | | No Funding | | \$10 mill | Columbia |
| term term | TRANS -0907 | NE 124th Ave NE 28th St. to NE 39th St. | Arterial Improvements | Total PSE | — | No Funding | ` | \$10 mill | Pacific |
| terr | TRANS -0927 | NE 187th Ave - SE 1st St to NE 18th St. | | Total PSE | | No Funding | → | \$13 mill | Cascade |
| | TRANS-0928 | NE 13th St - NE 172nd Ave to NE 187th Ave. | Arterial Improvements | Total PSE | | No Funding | | \$18 mill | Cascade |
| term | TRAIN3-0720 | NE 1301 St - NE 17210 AVE tO NE 16701 AVE. | Arterial Improvements Signal and Lighting | Total | | No Funding | | 310 1111 | Cascade |
| ore | | | Improvements | | | | | | |
| term | TRANS-0880 | McGillivray and Village Loop Drive Intersection Improvements | Signal and Lighting Improvements | PSE Total | | No Funding | > | \$0.3-0.5 mill | Cascade |
| term | TRANS-0936 | Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements | Signal and Lighting Improvements | PSE Total | | No Funding | > | \$0.3-0.5 mill | Cascade |
| term term | TRANS-0937 | SE Westridge Blvd. and SE 1st Street Intersection Improvements | Signal and Lighting Improvements | PSE Total | \leftarrow | No Funding | → | \$0.3-0.5 mill | Cascade |
| term | TRANS-1367 new | 9th Street Illumination Project | Signal and Lighting Improvements | PSE Total | \rightarrow | No Funding | → | \$0.2 mill | Cascade |
| ore | | | Active Transportation | | | | | | |
| term | TRANS-0843 | Evergreen Hwy. Pathway - Weber Arboretum to SE 100th Court | Active Transportation | PSE Total | | No Funding | > | \$1 mill | Cascade |
| erm | TRANS-0873 | Upper Main St. Complete Street and Paving Project- Fourth Plain Blvd. to E 37th St. | Active Transportation | PSE Total | | No Funding | | \$1 mill | Columbia |
| term term t | TRANS-0924 | St. Johns/St. James Complete Street and Paving Project - Fourth Plain Blvd. to City Limits | Active Transportation | PSE Total | | No Funding | | \$1 mill | Columbia |
| n term | TRANS-1353 new TRANS-1354 | E 33rd St. Complete Street and Paving Project - 1-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd. E 29th St. Complete Street and Paving Project - 1-5 Overpass to NW Kauffman | Active Transportation | PSE Total PSE | | No Funding | | \$0.7 mill \$0.7 mill | Columbia |
| term | new | Ave. and St. Johns Blvd. to Neals Ln. | Active Transportation | Total | | No Funding | \rightarrow | | |
| | | | | | | | | | |



2026-2031 Transportation Improvement Program UNFUNDED PROJECTS OUTSIDE 6-YEAR

| | Project ID | Project Name | Project Type | Phase | | | | Scoping Level Estimate | TIF Area (new) |
|---------------|-------------------------|---|-------------------------------------|--------------|-----------------|------------|-------------------|------------------------------|-------------------|
| | | UNFUNDED PROJECTS OUTSIDE 6-YEAR | | | | | - | | |
| | | | Arterial | | 2032 | | Future | | |
| | TRANS-0279 | NE 49th St NE 122nd Ave. to NE 137th Ave. | Improvements | PSE | | | | \$9-11 mill | Pacific |
| \square | | NE 18th St NE 87th Ave. to NE 97th Ave. | Arterial Improvements | Total PSE | | No Funding | → | \$14-16 mill | Pacific & Cascade |
| | | | Arterial Improvements | Total | | No Funding | → | | |
| | TRANS-0349 | NE 18th St NE 164th Ave. to NE 192nd Ave. | Arterial Improvements | PSE Total | | No Funding | | \$18-20 mill | Pacific & Cascade |
| | TRANS-0680 | Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening | Arterial Improvements | PSE Total | | No Funding | > | \$25-30 mill | Columbia |
| | TRANS-0712 | NE 59th St NE 147th Ave. to NE 162nd Ave. | Arterial Improvements | PSE Total | | No Funding | | \$7-9 mill | Pacific |
| | TRANS-0717 | NE 184th Ave NE 4th St. to NE 18th St. Developer build | Arterial Improvements | PSE Total | | No Funding | | \$12-14 mill | Cascade |
| | TRANS-0718 | NE 162nd Ave SE 1st St. to NE 9th St. | Arterial Improvements | PSE | | | → | \$11-13 mill | Cascade |
| | TRANS-0719 | NE 112th Ave E. Mill Plain Blvd. to NE 28th St. | Arterial Improvements | PSE Total | | No Funding | \rightarrow | \$2-3 mill | Pacific & Cascade |
| ┢──╁ | TRANS-0825 | NE 54th Street - NE 15th Ave. to NE Saint James Rd. | | PSE Total | | No Funding | \rightarrow | \$14 mill | Columbia |
| ┢───┼ | TRANS-0826 | NE 104th Avenue - SE Mill Plain Blvd. to NE 14th Street | Arterial Improvements | PSE Total | | No Funding | \longrightarrow | \$10-12 mill | Cascade |
| | | NE 104th Avenue - NE 14th Street to NE 18th Street | Arterial Improvements | PSE Total | \leftarrow | No Funding | → | \$10-12 mill | Cascade |
| | | | Arterial Improvements | PSE | | No Funding | | | |
| | | E Evergreen Blvd. Bridge Over S Blandford Dr. | Arterial Improvements | Total PSE | \leftarrow | No Funding | \longrightarrow | \$15 mill | Columbia |
| | TRANS-0883 | NW 32nd Ave./Lower River Rd. Roundabout | Arterial Improvements | PSE Total | | No Funding | | \$2 mill | Columbia |
| | TRANS-0884 PRJ100717 | NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St. | Arterial Improvements | PSE Total | | No Funding | | \$64 mill | Columbia |
| | | NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek | Arterial Improvements | PSE | | | | \$49 mill | Columbia |
| | TRANS-0886 | NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St. | Arterial Improvements | Total PSE | | No Funding | \longrightarrow | \$10 mill | Columbia |
| | TRANS-0892 | MacArthur Boulevard - Blandford Dr. to Lieser Rd. | | Total PSE | | No Funding | \rightarrow | \$15 mill | Columbia & Casade |
| | TRANS-0893 | N. Devine Rd E. Mill Plain Blvd. to MacArthur Blvd. | Arterial Improvements | Total PSE | | No Funding | → | \$4 mill | Columbia |
| | | N Andresen Rd E. Mill Plain Blvd. to Highland Dr. | Arterial Improvements | Total PSE | \rightarrow | No Funding | → | \$10 mill | Columbia & Casade |
| | | - | Arterial Improvements | Total | \leftarrow | No Funding | → | | |
| | TRANS-0895 | MacArthur Blvd. at N. Devine Rd. Roundabout | Arterial Improvements | PSE Total | | No Funding | \rightarrow | \$1 - 1.5 mill | Columbia |
| | TRANS-0896 | MacArthur Blvd. at N. Andresen Rd. Roundabout | Arterial Improvements | PSE Total | | No Funding | > | \$1 - 1.5 mill | Columbia & Casade |
| | | SE 29th St SE 176th Ave. to SE 192nd Ave. Developer build | Arterial Improvements | PSE Total | | No Funding | | \$10 mill | Cascade |
| | | | Signal and Lighting | | | | , | | |
| | TRANS-0722 | St Johns Blvd. and NE 68th St. | Improvements Signal and Lighting | PSE | | | | \$0.5-1 mill | Columbia |
| | TRANS-0746 | SE McGillivray Blvd. and SE 166th Ave. | Improvements Signal and Lighting | Total PSE | | No Funding | → | \$0.1 mill | Cascade |
| | PRJ071251 TRANS-0818 | NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave. | Improvements Signal and Lighting | Total PSE | \vdash | No Funding | \longrightarrow | \$1-2 mill | Pacific |
| | TRANS-0819 | NW Fruit Valley Rd. at La Frambois Rd. | Improvements Signal and Lighting | Total PSE | | No Funding | \rightarrow | \$0.5-1 mill | Columbia |
| | | | Improvements | Total PSE | | No Funding | → | \$0.5-1 mill | Cascade |
| | | SE 164th Avenue and SE 12th Street Intersection Improvements | Signal and Lighting Improvements | Total | | No Funding | | | |
| | TRANS-0856 | NE 18th Street and NE 172nd Avenue Intersection Improvements | Signal and Lighting Improvements | PSE Total | | No Funding | → | \$0.3-0.5 mill | Cascade |
| | TRANS-0868 | St. Johns Blvd. and Fort Vancouver Way Intersection Improvements | Signal and Lighting Improvements | PSE Total | <u> </u> | No Funding | | \$0.3-0.5 mill | Columbia |
| | TRANS-0931 | NE 162nd Avenue and NE 9th Street Intersection Improvements | Signal and Lighting Improvements | PSE Total | $ \rightarrow $ | No Funding | , í | \$0.3-0.5 mill | Cascade |
| | TRANS-0932 | NE 172nd Avenue and NE 9th Street Intersection Improvements | Signal and Lighting | PSE | | | , | \$0.3-0.5 mill | Cascade |
| | TRANS-0942 | SE 192nd Avenue and Mill Plain Blvd. Intersection Improvements | Improvements Signal and Lighting | Total PSE | | No Funding | \longrightarrow | \$0.3-0.5 mill | Cascade |
| | | | Improvements | Total | <u> </u> | No Funding | → | | |
| | TRANS-0741 | Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave. | Active Transportation | PSE | | | | \$7 mill | Cascade |
| | | | Active Transportation | Total | | No Funding | | | |
| | | Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits | Active Transportation | PSE Total | | No Funding | > | \$7 mill | Cascade |
| _ [| TRANS-0857 | SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Road | Active Transportation | PSE Total | | No Funding | > | \$1-2 mill | Cascade |
| | TRANS-0861 | Westside Bike Mobility | Active Transportation | PSE Total | | No Funding | > | \$0.8 mil | Columbia |
| | TRANS-0890 | NE Fourth Plain Blvd. and Grand Blvd Pedestrian Improvement SW Corner | Active Transportation | PSE Total | | No Funding | | \$0.7 mill | Columbia |
| | TRANS-0903 | NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave. | Active Transportation | PSE | | - | → | \$0.5 mill | Cascade |
| \rightarrow | TRANS-0905 | Amtrak Multimodal Access | Active Transportation | Total PSE | | No Funding | → | \$10 mill | Columbia |
| \vdash | TRANS-0911 | NE Padden Expressway and NE Andresen Rd. Intersection Improvements | | Total PSE | | No Funding | → | \$10 mill | Pacific |
| ├──┼ | | MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing | Active Transportation | Total PSE | | No Funding | → | \$1 mill | Columbia |
| 1 | I LAIND-DATD | reachtair bara, ana 5. blanaiora Di. reacstilan Clossing | Active Transportation | Total | <u> </u> | No Funding | | φ± | cotamora |
| | TRANS-0915 | Fruit Valley Rd. and Firestone Lane Pedestrian Crossing | | PSE | <u> </u> | | | \$1 mill | Columbia |



2026-2031 Transportation Improvement Program UNFUNDED PROJECTS OUTSIDE 6-YEAR

| Project ID | Project Name | Project Type | Phase | | | | Scoping Level Estimate | TIF Area (new) |
|------------|--|-----------------------|--------------|----------|------------|-------------|------------------------------|--------------------|
| | UNFUNDED PROJECTS OUTSIDE 6-YEAR | | | | | | | |
| TRANS-0916 | W. 16th St. and NW Packing Pedestrian Crossing | Active Transportation | PSE Total | ← | No Funding | → | \$1 mill | Columbia |
| TRANS-0926 | SE 164th Avenue - Tech Center Drive to SE 1st Street Safety and Mobility Improvements | Active Transportation | PSE Total | | No Funding | > | \$2 mill | Cascade |
| TRANS-0941 | Fourth Plain Blvd. Safety and Mobility - 121st Ave to 127th Ave | Active Transportation | PSE Total | | No Funding | > | \$1 mill | Pacific |
| TRANS-0945 | E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd. | Active Transportation | PSE Total | | No Funding | > | \$2 mill | Columbia & Cascade |
| TRANS-1128 | Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St. | Active Transportation | PSE Total | <u> </u> | No Funding | > | \$0.1 mill | Columbia |
| TRANS-1129 | N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St. | Active Transportation | PSE Total | | No Funding | > | \$0.1 mill | Columbia |
| TRANS-1130 | Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural | Active Transportation | PSE Total | - | No Funding | → | \$0.1 mill | Columbia |
| TRANS-1143 | NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St. | Active Transportation | PSE Total | | No Funding | | \$1 mill | Pacific |



2026-2031 Transporation Improvement Program - ANNUAL PROGRAMS

| | | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | | |
|--|------------------|--------------------|---------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|---------------|
| Program Name | Project Type | Funding Type | | Planned Expenditures | 6-Year Total | TIF Area (new |
| UAL PROGRAMS | | | | | | | | | | | | |
| | Ongoing Programs | | | | | | | | | | | |
| bility | Program | EXST \$ | | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$1,290,000 | |
| | - | SFS \$ | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,200,000 | City-Wide |
| n Signal, Main Street Promise | | GRANT \$ | | | | | | | | | \$0 | |
| | | TOTAL \$ | ongoing | \$415,000 | \$415,000 | \$415,000 | \$415,000 | \$415,000 | \$415,000 | \$415,000 | \$2,490,000 | |
| ram | Program | EXST \$ | | \$170,000 | \$170,000 | \$170,000 | \$170,000 | \$170,000 | \$170,000 | \$170,000 | \$1,020,000 | |
| ongoing Neighborhood Traffic Calming Program are | | SFS \$ | | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$780,000 | City-Wide |
| hance neighborhood livability. These projects may | | 60.UT 4 | | | | | | | | | * 0 | |
| to reduce driver speeds; new or improved facilities for | | GRANT \$ | | | | | | | | | \$0 | |
| obility devices; and other strategies to increase safety | | TOTAL \$ | ongoing | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | ¢1 000 000 | |
| hoods. | Program | EXST \$ | ongoing | \$12,000,000 | \$12,500,000 | \$13,000,000 | \$13,500,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$1,800,000 \$81,000,000 | |
| from Chklov to SE 20th, NE 112th Ave from Mill Plain to | Piografii | SFS \$ | | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$3,600,000 | City-Wide |
| SE 164th Ave, and SE 164th Ave from SE 34ht Street Mill | | GRANT \$ | | 4000,000 | \$000,000 | 4000,000 | \$000,000 | \$000,000 | \$000,000 | \$000,000 | \$0 | City-Wide |
| | | TOTAL \$ | ongoing | \$12,600,000 | \$13,100,000 | \$13,600,000 | \$14,100,000 | \$14,600,000 | \$14,600,000 | \$14,600,000 | \$84,600,000 | |
| | Program | EXST \$ | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | |
| | | SFS \$ | | | | | | | | | \$0 | City-Wide |
| | | GRANT \$ | | | | | | | | | \$0 | , |
| | | TOTAL \$ | ongoing | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | |
| | Program | EXST \$ | | | | | | | | | \$0 | |
| | | SFS \$ GRANT \$ | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$6,000,000 | City-wide |
| | | TOTAL \$ | ongoing | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | |
| / and Accessibility | Program | EXST \$ | ongoing | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$ <u>1,000,000</u> | \$1,000,000 | \$6,000,000 \$0 | |
| afety improvements, | Tiogram | SFS \$ | | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$9,000,000 | City-wide |
| | | GRANT \$ | | +_, | +_,, | +_, | +_, , | +=,===,=== | +_, , | +_,, | \$0 | |
| | | TOTAL \$ | ongoing | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$9,000,000 | |
| | Program | EXST \$ | | | | | | | | | \$0 | |
| | J | SFS \$ | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 | City-wide |
| | | GRANT \$ | | | | | | | | | \$0 | |
| | | TOTAL \$ | ongoing | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 | |
| | Program | EXST \$ | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,500,000 | |
| D Retrofit | | SFS \$ | | | | | | | | | \$0 | City-Wide |
| | | GRANT \$ | | | | | | | | | \$0 | |
| | | TOTAL \$ | ongoing | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,500,000 | |
| estrian Program | Program | EXST \$ | | | | | | | | | \$0 | |
| | | SFS \$ | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,200,000 | City-wide |
| | | GRANT \$ | | * 200.000 | * 222.202 | | * 222.202 | | * 2222 | * 222.202 | \$0 | |
| | _ | TOTAL \$ | ongoing | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,200,000 | |
| | Program | EXST \$ | | * 0 | * ^ | *^ | *^ | * ^ | *^ | *^ | \$0 | <u></u> |
| | | SFS \$ GRANT \$ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | City-wide |
| | | GRANT\$ TOTAL\$ | ongoing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | D | | ongoing | Ο¢ | ΦŪ | ΦŪ | ΦŪ | ΦŪ | ΦŪ | ΦŪ | \$0 | |
| am | Program | EXST \$ | | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | ¢0 | \$0 | Citerrated |
| | | SFS \$ GRANT \$ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | City-wide |
| | | SIVILLE # | | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | \$0 | |

| | | | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | | |
|-------------|---|------------------|---------------------|-----------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------|
| Project ID | Program Name | Project Type | Funding Type | | Planned Expenditures | Planned Expenditures | Planned Expenditures | Planned Expenditures | Planned Expenditures | Planned Expenditures | Planned Expenditures | 6-Year Total | TIF Area (nev |
| | ANNUAL PROGRAMS | | | | | | | | | | | | |
| | | Ongoing Programs | | | | | | | | | | | |
| | Traffic Signal and Lighting Sustainability | Program | EXST \$ | | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$215,000 | \$1,290,000 | |
| PRJ072330 | | | SFS \$ | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,200,000 | City-Wide |
| | 2024/2025 Fourth Plain and Franklin Signal, Main Street Promise | | GRANT \$ | ongoing | £ 415 000 | ¢ 415 000 | ¢ 41 F 000 | ¢ 41 F 000 | \$415,000 | ¢ 41 5 000 | ¢ 41 5 000 | \$0 | |
| | Naishkanka a tractta Calusina Duanna | Due | TOTAL \$ | ongoing | \$415,000 | \$415,000 | \$415,000 | \$415,000 | | \$415,000 | \$415,000 | \$2,490,000 | |
| | Neighborhood Traffic Calming Program Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are | Program | EXST \$ SFS \$ | | \$170,000 \$130,000 | \$170,000 \$130,000 | \$170,000 \$130,000 | \$170,000 \$130,000 | \$170,000 \$130,000 | \$170,000 \$130,000 | \$170,000 \$130,000 | \$1,020,000 \$780,000 | City-Wide |
| | intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety | | GRANT \$ | | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$780,000 | City-wide |
| | and mobility in Vancouver neighborhoods. | | TOTAL \$ | ongoing | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,800,000 | |
| | Pavement Preservation Program | Program | EXST \$ | | \$12,000,000 | \$12,500,000 | \$13,000,000 | \$13,500,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$81,000,000 | |
| | 2026 corridors include: McGillivray from Chklov to SE 20th, NE 112th Ave from Mill Plain to | | SFS \$ | | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$3,600,000 | City-Wide |
| | 28th Street, Mill Plain from I-205 to SE 164th Ave, and SE 164th Ave from SE 34ht Street Mill | | GRANT \$ | | | | | | | | | \$0 | |
| | Plain. | | TOTAL \$ | ongoing | \$12,600,000 | \$13,100,000 | \$13,600,000 | \$14,100,000 | \$14,600,000 | \$14,600,000 | \$14,600,000 | \$84,600,000 | |
| | Bridge Inspection Program | Program | EXST \$ | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | |
| PRG0256 | | | SFS \$ | | | | | | | | | \$0 | City-Wid |
| | | | GRANT \$ | ongoing | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | |
| | Pavement Reconstruction Program | Drogram | TOTAL \$ EXST \$ | ongoing | \$30,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$30,000 | \$50,000 | \$300,000 \$0 | |
| TRAINS-0421 | | Program | SFS \$ | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 \$6,000,000 | City-wide |
| | | | GRANT \$ | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | +_, | +_, | +_, | +_,, | +_,, | | \$0 | |
| | | | TOTAL \$ | ongoing | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$6,000,000 | |
| | Complete Streets/Multimodal Safety and Accessibility | Program | EXST \$ | | | | | | | | | \$0 | |
| | Sub projects will focus on targeted safety improvements, | | SFS \$ GRANT \$ | | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$9,000,000 | City-wid |
| | see project sheet for details. | | TOTAL \$ | ongoing | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | |
| TRANS-0859 | Sidewalk Management Program | Dragram | EXST \$ | oligoling | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,300,000 | \$1,500,000 | \$1,500,000 | \$9,000,000 \$0 | |
| PRG0138 | Suewark Management Flogram | Program | SFS \$ | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 | City-wid |
| THOUTSO | | | GRANT \$ | • | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$500,000 | \$300,000 | \$300,000 | \$0 | City with |
| | | | TOTAL \$ | ongoing | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 | |
| TRANS-0869 | Arterial Street Light Program | Program | EXST \$ | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,500,000 | |
| | Funded with energy savings from LED Retrofit | | SFS \$ | | | , | , | | | | | \$0 | City-Wic |
| | | | GRANT \$ | | | | | | | | | \$0 | |
| | | | TOTAL \$ | ongoing | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,500,000 | |
| TRANS-1131 | Safe Routes to Schools Program/Pedestrian Program | Program | EXST \$ | | | | | | | | | \$0 | |
| | | | SFS \$ | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,200,000 | City-wid |
| | | | GRANT \$ | | | | | | | | | \$0 | |
| | | | TOTAL \$ | ongoing | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,200,000 | |
| TRANS-1132 | City Safety Program | Program | EXST \$ | | | • - | | . | | | | \$0 | |
| | | | SFS \$ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | City-wid |
| | | | GRANT \$ | ongoing | \$0 | \$0 | \$0 | ¢o | ¢0 | \$0 | ¢0 | \$0 | |
| TDANIC 1122 | Lishting for Dedectring Cofety Decemen | Dura | TOTAL \$ | ongoing | ۵U | 20 | ΨŪ | \$0 | \$0 | ۵U | \$0 | \$0 | |
| 1KANS-1133 | Lighting for Pedestrian Safety Program | Program | EXST \$ | | ¢0 | ¢0 | ¢0 | ¢o | ¢0 | ¢0 | ¢0 | \$0 | C:+ |
| | | | SFS \$ GRANT \$ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | City-wide |
| | | | | | | | | | | | | | |



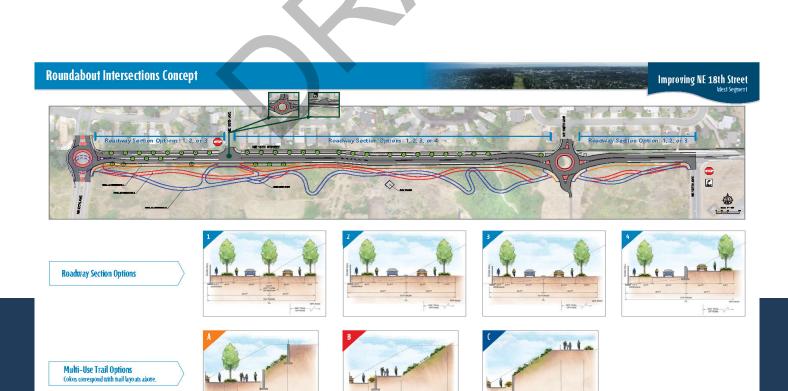
2026-2031 Transporation Improvement Program - ANNUAL PROGRAMS

| | WASHINGTON | | | EXST \$=current | | - | | | rces; GRANT \$=exis | ting and potential g | ants; Bold/Italicized | | ar plan is for 2026-20 SS4A = Safe Streets Fo |
|------------|--|--------------|-------------------|-----------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------|--|
| | | - | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | | |
| Project ID | Program Name | Project Type | Funding Type | | Planned Expenditures | 6-Year Total | TIF Area (new) |
| | ANNUAL PROGRAMS | | | | | | | | | | | | |
| TRANS-1134 | Automated Enforcement Program | Program | EXST \$ | | | | | | | | | \$0 | |
| | | | SFS \$ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | City-wide |
| | | | GRANT \$ | | | | | | | | | \$0 | |
| | | | TOTAL \$ | ongoing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TRANS-1135 | Ped/Bike/Small Mobility Wayfinding Program | Program | EXST \$ | | | | | | | | | \$0 | |
| | | | SFS \$ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | City-wide |
| | | | GRANT \$ TOTAL \$ | ongoing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | |
| TRANS-1361 | Curb Ramps Retrofits | Program | EXST \$ | 5 5 | | | | | | | | \$0 \$0 | |
| new | | Ŭ | SFS \$ | | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$15,000,000 | City-wide |
| | | | GRANT \$ | | | | | | | | | \$0 | |
| | | | TOTAL \$ | ongoing | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$15,000,000 | |
| | | | | | | | | | | | | | 6-year Total |
| | | | EXST \$ | Annually = | \$12,685,000 | \$13,185,000 | \$13,685,000 | \$14,185,000 | \$14,685,000 | \$14,685,000 | \$14,685,000 | EXST \$ | \$85,110,000 |
| | | | SFS \$ | Annually = | \$6,630,000 | \$6,630,000 | \$6,630,000 | \$6,630,000 | \$6,630,000 | \$6,630,000 | \$6,630,000 | SFS \$ | \$39,780,000 |
| | | | GRANT \$ | Annually = | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | GRANT \$ | \$0 |
| | | | TOTAL \$ | Annually = | \$19,315,000 | \$19,815,000 | \$20,315,000 | \$20,815,000 | \$21,315,000 | \$21,315,000 | \$21,315,000 | TOTAL \$ | \$124,890,000 |

| All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031). |
|--|
| existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All |

Project Detail Sheets

For questions or comments about the detail sheets please email chris.malone@cityofvancouver.us



Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Traffic Signal and Lighting Sustainability

Project Extent: Citywide



VICINITY MAP



All project timing will be dependent on occidination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | | | | | | | |
|-----------------|-------------------------|--|--|--|--|--|--|--|
| Project Type: | Signal & Transportation | | | | | | | |
| Project Status: | Active | | | | | | | |
| Funding Status: | Funded | | | | | | | |

PROJECT

Description:

Ongoing program to update traffic signals at locations throughout the City Updates may include but are not limited to adding left-turn phasing, signal heads, pedestrian push-button and detectors, as well as removing a type of operation, changing detector setup or making other improvements, SFS funds contribute \$200K/yr, with annual program budget totaling \$415,000/

Justification:

Traffic signals need to be upgraded or replaced as they reach the end of their useful lives. This program reflects the implementation of that philosophy,

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

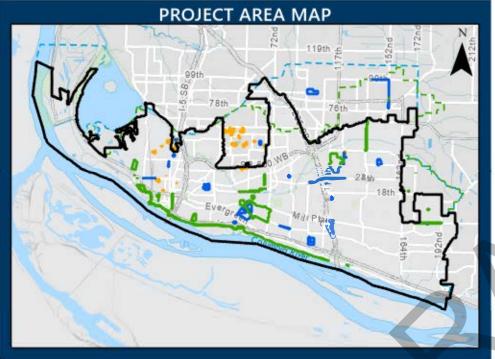
Project Number: PRJ072330

Grant Funded: No

Total Project Cost: \$

Project: Neighborhood Traffic Calming Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | | | | | | |
|-----------------|-----------------------|--|--|--|--|--|--|
| Project Type: | Active Transportation | | | | | | |
| Project Status: | Active | | | | | | |
| Funding Status: | Funded | | | | | | |

PROJECT

Description:

Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, blking, and using mobility devices; and other strategies to increase safety and mobility in Vancouver neighborhoods SFS funds contribute \$130K/yr, with annual program budget totalling, \$300,000/yr.

Justification:

The Neighborhood Traffic Management Program is important to reaching our Community Vision of "... Safe neighborhoods with a distinct Guality and proud identities linked by parks and greenspace as well as a transportation system that provides mobility option".

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRG0102

Grant Funded: No

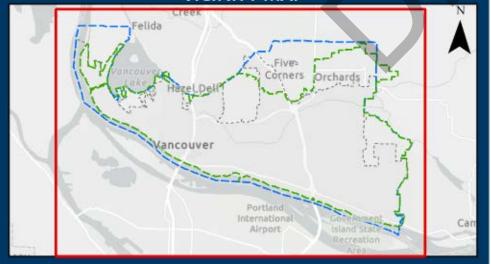
Total Project Cost: \$

Project: Pavement Preservation Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | | | | | | | |
|-----------------|-----------------------|--|--|--|--|--|--|--|
| Project Type: | Arterial Imprevements | | | | | | | |
| Project Status: | Active | | | | | | | |
| Funding Status: | Funded | | | | | | | |

PROJECT

Description:

This ongoing program improve and maintain pavement surfaces through surface overlay, micro surfacing and slurry treatments at multiple locations citywide. Upgrades may include new ADA ramps, traffic striping and markings. 2026 projects will preserve about 70 lane miles and pave about 15 lane miles, 2026 corridors; McGilllivray from Chklov to 5E 20th, NE 112th Ave from Mill Plain to 28th St, Mill Plain from 1-205 to 5E 164th Ave, and 5E 164th Ave from 5E 34th St to Mill Plain. Annual budget of approximately \$12 Million in existing money + approximately \$600,000 in SFS \$ fora total annual budget of approximately \$12.6 million.

Justification:

To improve and maintain pavement surfaces citywide Program identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Project: Bridge Inspection Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, waler, and surface waler. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Imprevements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Ongoing citywide inspection and maintenance of the City's bridges as required to meet state and federal regulations. This program, formerty contracted with Clark County, is being dropped by the county and now requires hiring professional services to complete federally mandated bridge inspections and load ratings. Program budgeted at \$\$0,000/yr

Justification:

Maintain safe bridges in compliance with state and federal regulations. Program identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

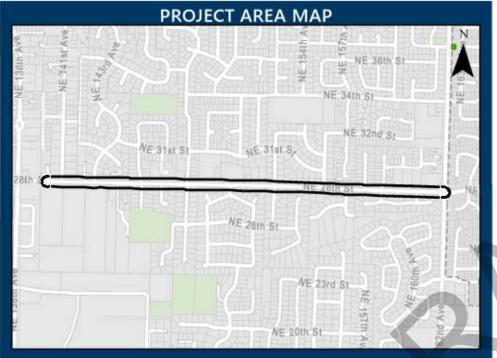
Project Number: PRG0256

Grant Funded: No

Total Project Cost: \$

Project: NE 28th St. - NE 142nd Ave. to NE 162nd Ave.

Project Extent: NE 142nd Ave.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 162nd Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Partially Funded |

PROJECT

Description:

Upgrade of existing 2-lane former rural road to urban 3-lane militor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Project addresess capacity and improves pavement and safety conditions.

Justification:

Upgrade of substandard urban arterial with level of service, poor pavement and safety deficiencies Project identified in Vancouver Comprehensive Plan (2011-2030) Gased on 2012 safety report this project has potentially high safety benefits.

Priority Score:

Med um-term



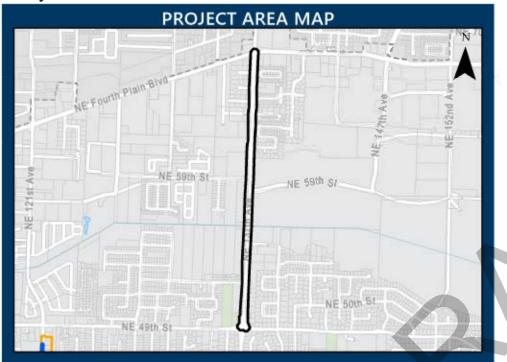
FUNDING & SCHEDULE

Project Number: TBD

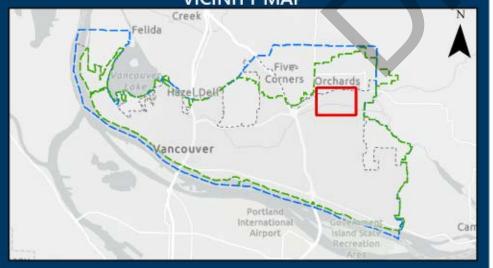
Grant Funded: Yes

Total Project Cost: \$14,494,000

Project: NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd. **Project Extent:** NE 49th St.



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE Fourth Plain Blvd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Urban upgrade of existing 2-lane (narrow) rural road, Corridor upgrades to include; one lane each direction with turn lane or median divider with roundabouts, sidewalks, ADA ramps, mobility lanes, stormwater facilities and streetlights. Improvements will enhance safety, manage access and minimize delays now caused by turning vehicles. Design/ROW phases are continuing. Construction to start in 2023.

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies Project identified in Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ071237

Grant Funded: Yes

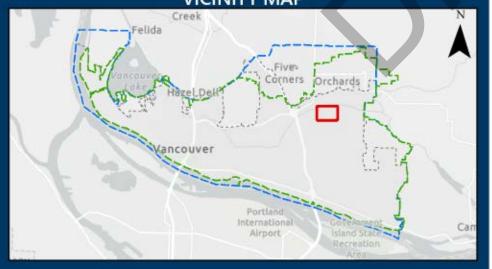
Total Project Cost: \$30,000,000

Project: NE 49th St. - NE 122nd Ave. to NE 137th Ave.

Project Extent: NE 122nd Ave.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 137th Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Upgrade of existing 2-lane street to 3-lane urban minor arterial (1 lane each direction and tum lane) with sidewalks, ADA Ramps, mobility lanes, and streetlights. Project helps improve capacity and safety. (Outside 6-year horizon)

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies, Project identified in Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

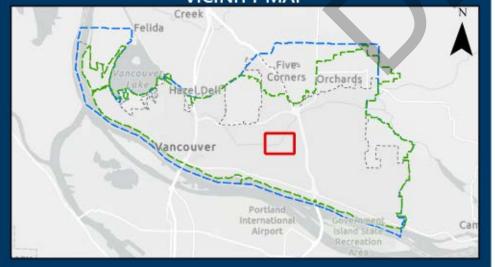
Total Project Cost: \$11,000,000

Project: NE 18th St. - NE 87th Ave. to NE 97th Ave.

Project Extent: NE 87th Ave.



VICINITY MAP



*All project timing will be dependent on opordination with other departments including streets, powervert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 97th Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Imprevements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Long-planned construction of new minor arterial street (1 lane each direction plus turn lane) with mobility lanes streetlights, sound walls (where required), a sidewalk on north side and shared use pathway on south side of street, Projec: provides planned eastwest circulation, This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave, (Outside 6-year horizon)

Justification:

New roadway segment which provides planned eas:/west circulation, Projec: identified in Vancouver Comprehensive Plan (2011-2030), Environmental Assessment and alignment study completed and approved in 2004.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

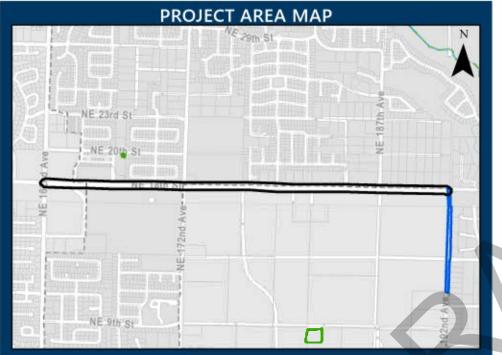
Project Number: TBD

Grant Funded: No

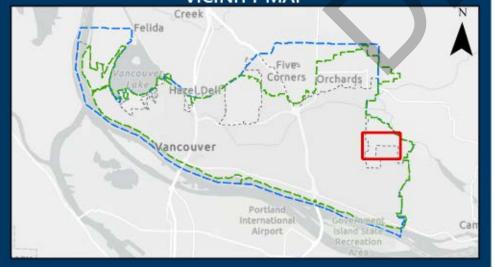
Total Project Cost: \$16,000,000

Project: NE 18th St. - NE 164th Ave. to NE 192nd Ave.

Project Extent: NE 164th Ave.



VICINITY MAP



*All project timing will be dependent on opardination with atting departments including streets, payensert manageneett, sever, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 192nd Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Longeplanned upgrade of 2-lane principal arterial, originally at rural standards, to increase safety and improve service levels. Improvements include additional travel lanes, mobility lanes, streetlights, sound walls, sidewalk on north side and shared use pathway on south side of street. This is one of 5 phases to improve 18th 5t from 87th Ave to 192nd Ave, (Outside 6-year horizon)

Justification:

Substandard urban arterial with level of service and safety deficiencies. Project identified in the Vancouver Comprehensive Plan (2011-2030), Environmental Assessment alignment study completed and approved in 2004.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

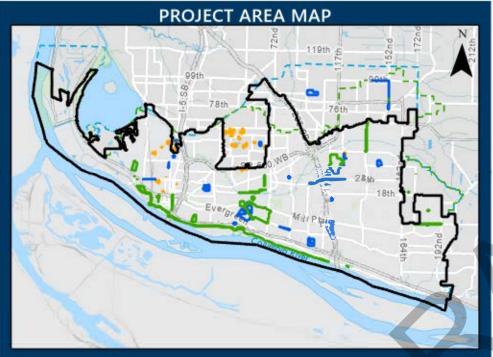
Project Number: TBD

Grant Funded: No

Total Project Cost: \$20,000,000

Project: Pavement Reconstruction Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Major pavement and roadway reconstruction of failed pavement on existing streets at various locations citywide. The total lane miles of failed streets have held steady in previous years with a Citywide PCI of 73 (100 equates to all new streets). SFS funds contribute a budget of \$1,000,000 per year annually.

Justification:

Program identified in the Vancouver Comprehensive Plan (2011-2030)

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

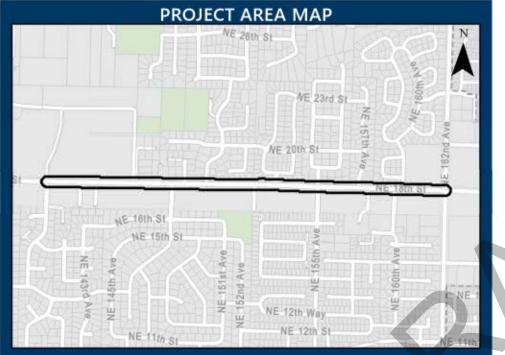
Project Number: TBD

Grant Funded: No

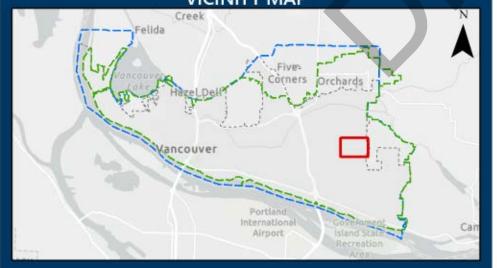
Total Project Cost: \$

Project: NE 18th St. - NE 141st Ave. to NE 162nd Ave.

Project Extent: NE 141st Ave.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 162nd Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Imprevements |
| Project Status: | Future |
| Funding Status: | Partially Funded |

PROJECT

Description:

Long-planned urban upgrade of 2-lane road to principal arterial standards. Originally built at rural standards to improve service and safety. Improvements include 5-lane principal arterial (2 lanes each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. This is one of 5 phases to improve 18th 5t. from 87th Ave to 192nd Ave.

Justification:

Substandard urban arterial with level of service and safety deficiencies. Environmental Assessment alignment study completed and approved in 2004, Projec: identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Med um-term



FUNDING & SCHEDULE

Project Number: PRJ100788

Grant Funded: Yes

Total Project Cost: \$18,350,000

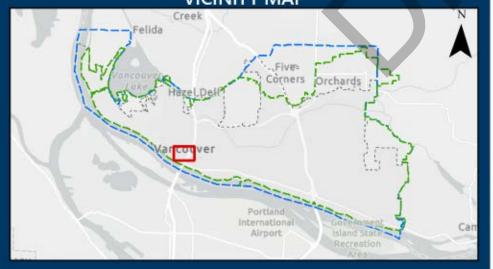
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Main Street Promise

Project Extent: 5th St.



VICINITY MAP



*All project timing will be dependent on exolidination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: 15th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Improve the safety of pedestrians, cyclists and motorists with a complete reconstruction of the existing street pavement and sidewalks. Project also includes upgrades to existing streetlights, traffic signals and pedestrian crossings. This is a project that has been under consideration for many years with conceptual design work having occurred in 2009, 2014 and 2019. A 2022 American Rescue Plan Act grant awarded to the project along with allocation of other local revenues is allowing this project to finally move to completion.

Justification:

Originated from the Vancouver City Center Vision Plan (2007). Identified by regional arterial improvement plan

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

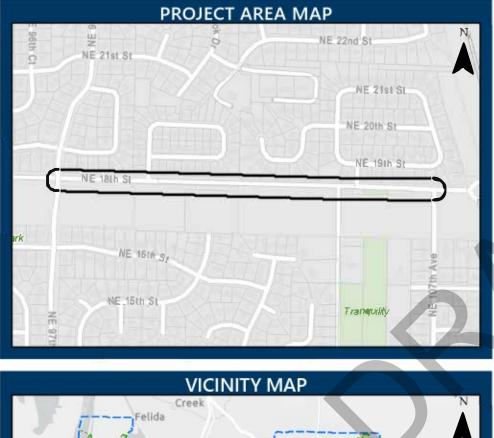
Project Number: PRJ100358

Grant Funded: Yes

Total Project Cost: \$25,000,000

Project: NE 18th St. - NE 97th Ave. to NE 107th Ave.

Project Extent: NE 97th Ave.



To: NE 107th Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

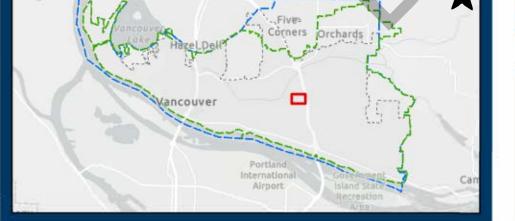
Long-planned new urban arterial and upgrade of existing segments to current arterial standards. The improvement will be a multimodal facility including travel lanes, evaluation of roundabouts at intersections, mobility lanes, screetlights, ADA accessible pedestrian ramps, sound walls (where required), sidewalk, and a multi-use pathway. The east end of the project: will connect: to the recently constructed WSDOT/I-205 on ramp and roundabout- Design/ROW phases are continuing. This is one of 5 phases to improve 18th St. firom 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. Construction is planned for 2025.

Justification:

Identified by regional arterial improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



*All project timing will be dependent on oppridination with other departments including streets, pavement management, server, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document



FUNDING & SCHEDULE

Project Number: PRJ071616

Grant Funded: Yes

Total Project Cost: \$13,600,000

Project: Jefferson St. - W. Evergreen Blvd. to W. Mill Plain Blvd. **Project Extent:** W. Evergreen Blvd.



Creek Felida Van couver Loke HageLDell Van ouver Portland International Airport

All project timing will be dependent on opositination with other departments including streets, pavement management, sewer, water, and surface water. ***Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: W. Mill Plain Blvd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Upgrade of a priority west side urban arterial circulation route with realignment of Jefferson/ Kauffman at W. 13th street, Projects includes 2 lanes (1 lane each direction), ADA tamps, sidewalk infill, mobility lanes and streetlights, with potential for high safety benefits. This project will help improve freight access on the west sade of downtown Vancouver. Design phase and right-of-way phases are funded. Construction phase partially funded via grant.

Justification:

Originated from the Vancouver City Center Vision Plan (2007). Identified by regional arterial improvement plan and freight improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ071247

Grant Funded: Yes

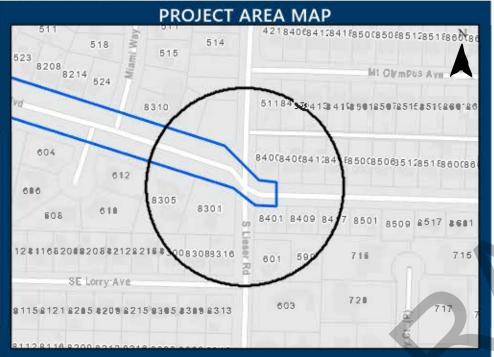
Total Project Cost: \$12,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

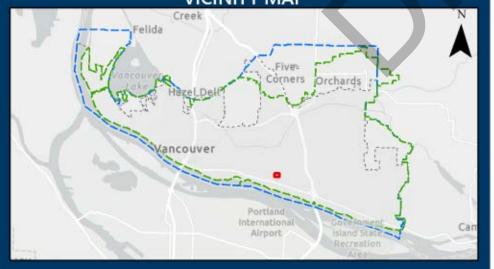
To:

Project: MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection

Project Extent:



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

PROJECT SUMMARY Project Type: Arterial Improvements **Project Status:**

Funding Status:

Partially Funded

Future

PROJECT

Description:

Intersection project to modify an existing 4-way-stop intersection that is operating at near maximum capacity. Improvements include new trafits signal or roundabout, upgraded sidewatks, ADA ramps and streetlights to improve traffic system, safety, mobility, and accessibility,

Justification:

Identified through community feedback, roadway operational analysis, and also identified through the Heights District Plan (2020).

Priority Score:

Medtum-term



FUNDING & SCHEDULE

Project Number: TBD

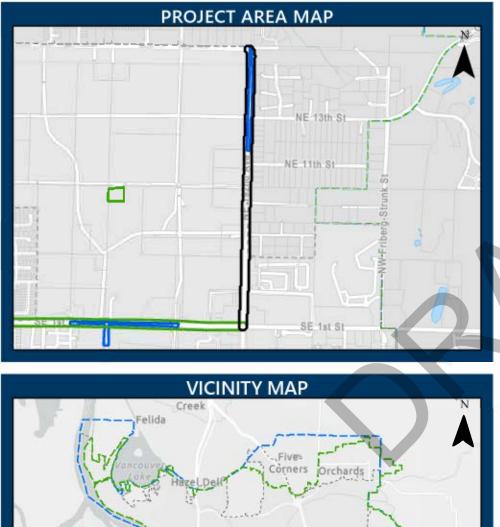
Grant Funded: Ne

Total Project Cost: \$4,729,400

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 192nd Ave. - SE 1st St. to NE 18th St.

Project Extent: SE 1st St.



*All project timing will be dependent on noordination with other departments including streets, powement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SG-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

International

Vancouver

To: NE 18th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Partially Funded |

PROJECT

Description:

Urban upgrade of existing 2-lane street. Improvements include additional travel lanes, sidewalks, mobility lanes, ADA ramps and streetlights to improve system, safety, mobility, and accessibility. Received a federal grant to begin the design phase.

Justification:

This project: originated from Section 30 Subarea Plan (2009).

Priority Score:

Nearterm

Cal



FUNDING & SCHEDULE

Project Number: PRJ100868

Grant Funded: Yes

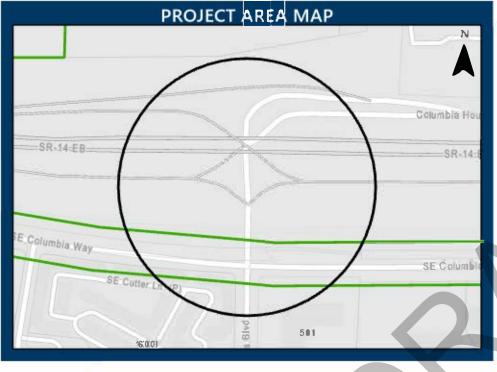
Total Project Cost: \$21,242,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

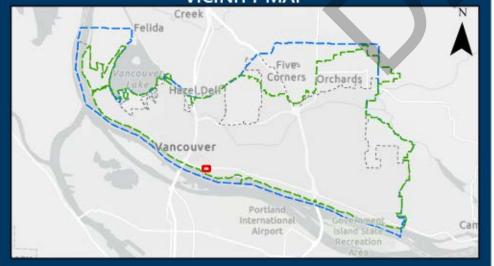
To:

Project: Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Arterial Improvements Project Status: Future

Funding Status:

PROJECT

Unfunded

Description:

Project to widen existing railroad undercrossing portal and improve Columbia Shores/Columbia Way intersection to address service levels and increase pedestrian and mobility access Total scope of project is undefined. (Outside 6-year horizon)

Justification:

Level of service deficiency and sub-standard pedestrian and bicycle access conditions. Identified by staff and through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

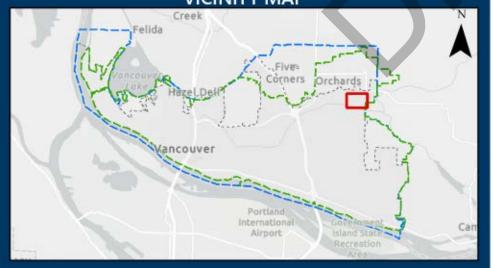
Total Project Cost: \$30,000,000

Project: NE 59th St. - NE 147th Ave, to NE 162nd Ave.

Project Extent: NE 147th Ave.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 162nd Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Imprevements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

New minor arterial street (1 lane each direction plus turn lane) with side walks, ADA ramps, mobility lanes, streetlights and surface water treatment. Project will address circulation needs, improve safety, mobility, accessibility and stormwater management, (Outside 6-year horizon)

Justification:

New roadway segment needed to address circulation needs within sub district. Projec: identifed as part of the Bircher area redevelopment,

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

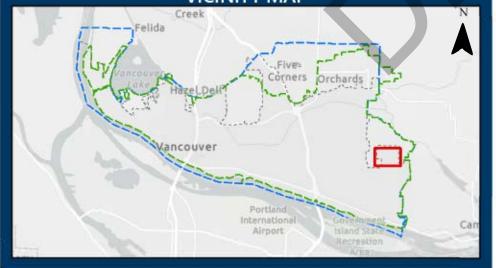
Total Project Cost: \$9,000,000

Project: NE 9th St. - NE 172nd Ave to NE 192nd Ave.

Project Extent: NE 172nd Ave.



VICINITY MAP



*All project timing will be dependent on opordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 192nd Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Futur e |
| Funding Status: | Unfunded |

PROJECT

Description:

New urban collector street (1 lane each direction plus turn lane) including sidewalks, ADA ramps, mobility lanes, and streetlights.

Justification:

This priority eas:-west circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated.

Priority Score:

Long-teim



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$12,000,000

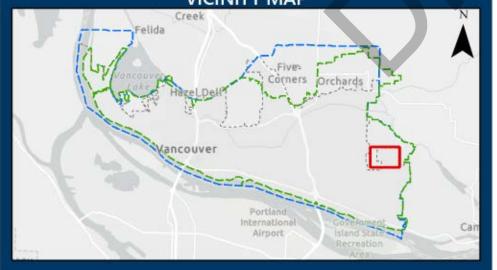
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 184th Ave. - NE 4th St. to NE 18th St.

Project Extent: NE 4th St.



VICINITY MAP



*All project timing will be dependent on opardination with attain departments including streets pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 18th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT



New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Developer will construct the section from SE 1st St. to 4th St. (Outside ξ -year holizon)

Justification:

This priority north to south circulation route is part of Section 30 Subarea Plan (2009) and also where this project: originated.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$14,000,000

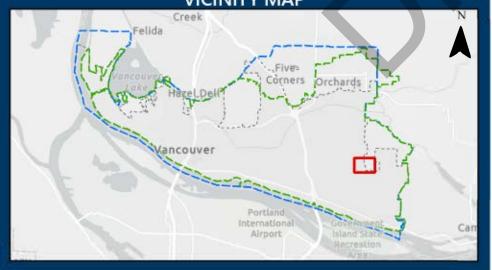
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 162nd Ave. - SE 1st St. to NE 9th St.

Project Extent: SE 1st St.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 9th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT



Upgrade of 5-lane road to 7-lane principal arterial street (3 lanes each direction plus tum lane), including sidewalks, ADA ramps, mobility lanes and streetlights Roadway cross section will match NE 162nd Avenue to the north and south. (Outside E-year horizon)

Justification:

Improvement listed in Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

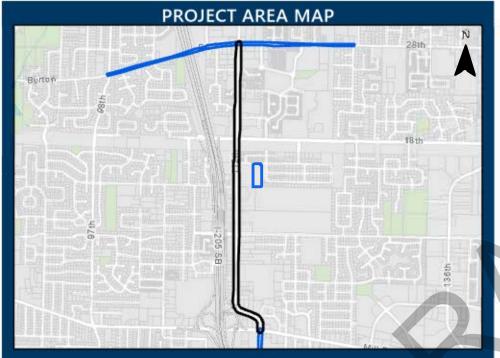
Project Number: TBD

Grant Funded: No

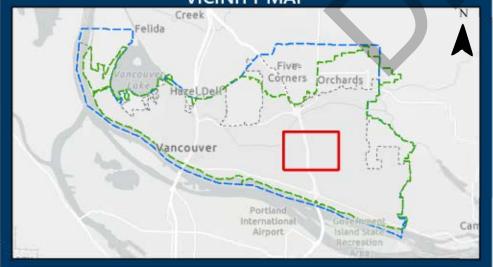
Total Project Cost: \$13,000,000

Project: NE 112th Ave. - E. Mill Plain Blvd. to NE 28th St.

Project Extent: E Mill Plain Blvd.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 28th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Corridor improvements to bring NE 112th Ave. up to urban arterial standards, and address safety and accessibility issues for all modes of travel. (Outside 6-year horizon)

Justification:

Originated from 112th Corridor Subarea Plan (2011) and the NE 112th Safety and Mobility Project (2024).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

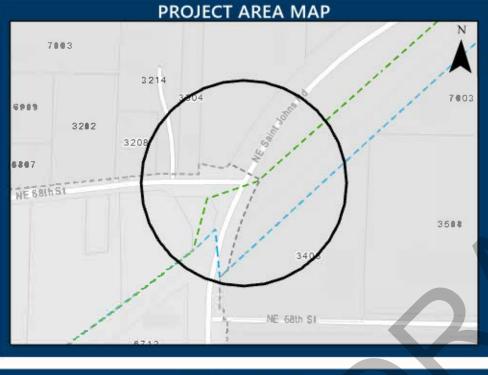
Grant Funded: No

Total Project Cost: \$3,000,000

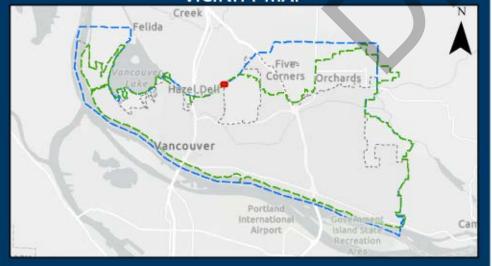
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE St. Johns Blvd. and NE 68th St.

Project Extent:



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To:

| PROJECT SUMMARY | |
|-----------------|-------------------------|
| Project Type: | Signal & Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Modify existing intersection to improve traffic safety and level of service. (Outside 6-year horizon)

Justification:

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Level of service deficiency, identified through the development review process.



FUNDING & SCHEDULE

Project Number: TBD

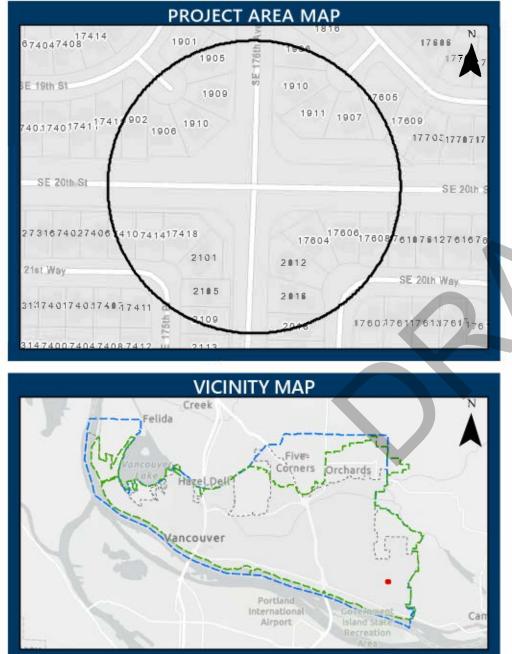
Grant Funded: No

Total Project Cost: \$1,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 20th St. and SE 176th Ave.

Project Extent:



*All project timing will be dependent on opordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Futur e |
| Funding Status: | Unfunded |

PROJECT

Description:

Modify existing intersection to improve traffic safety, operations and level of service.

Justification: Level of service deficiency, Identified through the development review process.

Priority Score:

Med um-term



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

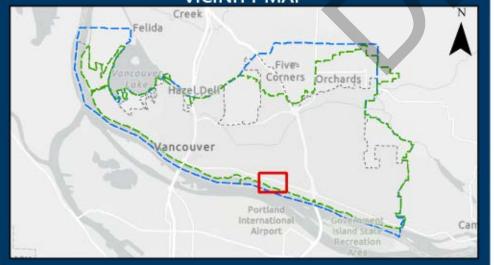
Total Project Cost: \$500,000

Project: Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd.

Project Extent: SE Chelsea Ave.



VICINITY MAP



*All project timing will be dependent on opardination with other departments including streets, powement management, server, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: SE Image Rd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Upgrade roadway with 6 to 10 foot pedes:rian pathway on south side, a priority east-west pedestrian and mobility lane corridor. Construction to begin in 2025.

Justification:

Substandard roadway and shoulder conditions, priority east/west pedestrian and bicycle corridor, Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016)

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ071455

Grant Funded: Yes

Total Project Cost: \$4,000,000

Start of Const. (year): 2025

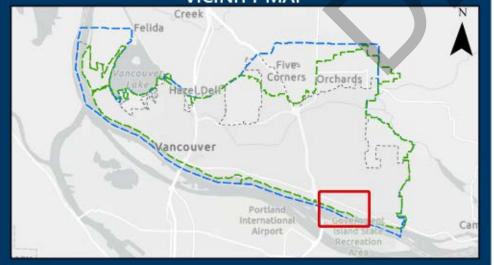
Project: Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.

Project Extent: SE Silver Springs Dr.

PROJECT AREA MAP



VICINITY MAP



All project timing will be dependent on occudination with other departments including streets, poweneert management, sewer, water, and surface water. ***Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: SE 164th Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Active |
| Funding Status: | Unfunded |

PROJECT

Description:

Upgrade road way with 6 to 10 foot pedes:rian pathway, a priority east-wes: pedestrian and mobility lane corridor. (Outside 6-year liorizon)

Justification:

Substandard Roadway and should er conditions, priority east/wes: pedes:rian and bicycle corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$7,000,000

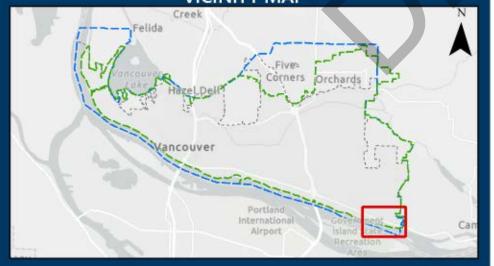
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits

Project Extent: SE 164th Ave.



VICINITY MAP



*All project timing will be dependent on oportination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: East City Limits

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Upgrade roadway with 6 to 10 foot pedes:rian pathway on south side, a priority east-west pedestrian and mobility lane corridor. (Outside 6-year holizon)

Justification:

Substandard Rdway and shoulder conditions, priority east/west pedes:rian and bicycle corrid or Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$7,000,000

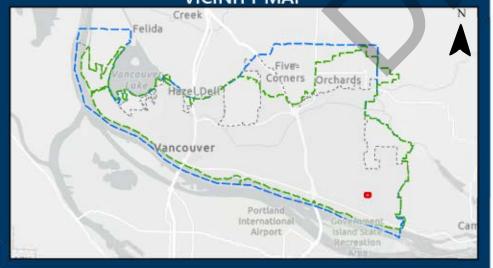
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE McGillivray Blvd. and SE 166th Ave.

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-------------------------|
| Project Type: | Signal & Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Improve intersection with urban roundabout, including upgrades to ADA ramps and streetlights. (Outside 6-year holizon)

Level of service deficiency, Identified through the development review process.

Justification:

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

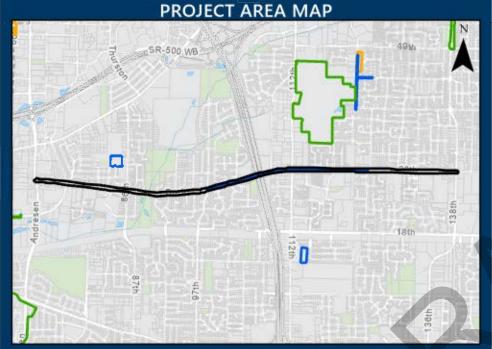
Project Number: PRJ071251

Grant Funded: No

Total Project Cost: \$100,000

Project: NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.

Project Extent: NE Andresen Rd.



VICINITY MAP



Project Status

PROJECT SUMMARY

| Project Type: | Signal & Transportation |
|-----------------|-------------------------|
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

To: NE 138th Ave.

Installation of fiber and connections between fiber optic cables to traffic signal controllers to improve signal operations along the corridor. (Outside 6-year horizon)

Justification: Identified by regional arterial improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknewn

*All project timing will be dependent on occurrination with other departments including streets, pavement management, sewer, wates, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

Project: NW Fruit Valley Rd. at La Frambois Rd.

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-------------------------|
| Project Type: | Signal & Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Upgrade existing signal to current standards (Outside 6-year horizon)

Justification: Identifed by staff and through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

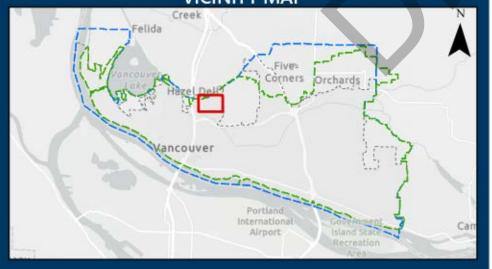
Grant Funded: No

Total Project Cost: \$1,000,000

Project: NE 54th Street - NE 15th Ave. to NE Saint James Rd. Project Extent: NE 15th Ave.



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, powement management, sewer, water, and surface water. **Utility CB Projects (WTR-XXX, SE-XXX, SW-XHK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE Saint James Rd.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Imprevements | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

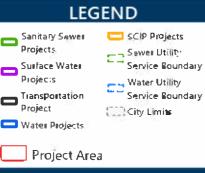
Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and screetlights to improve safety, mobility, accessibility, and level of service. New signal to be added at NE 54th 5t. and St John's Blvd. (Outside 6-year horizon)

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies, Identified through the development review process

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Ne

Total Project Cost: \$14,000,000

Project: NE 104th Avenue - SE Mill Plain Blvd to NE 14th Street **Project Extent:** SE Mill Plain Blvd.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powervert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SM-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 14th St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Improvements | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights (Outside 6-year horizon)

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies identified through the development review process

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

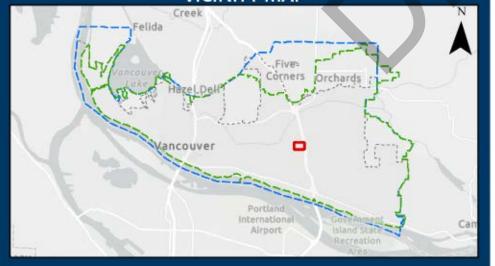
Total Project Cost: \$12,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 104th Avenue - NE 14th Street to NE 18th Street **Project Extent:** NE 14th St.



VICINITY MAP



All project timing will be dependent on opprintion with other departments including streets, payament management, server, waler, and surface water. **Utility CEP projects (WTR-XXX, SE-XXX, SW-300K, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 18th St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Imprevements | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT



New arterial street (1 lane each direction plus turn lane), with sidewalks, ADA ramps, mobility lanes and streetlights, to increase safety, mobility, accessibility and level of service. (Outside 6-year holizon)

Justification:

New urban arterial will address level of service and accessibility issues. Identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

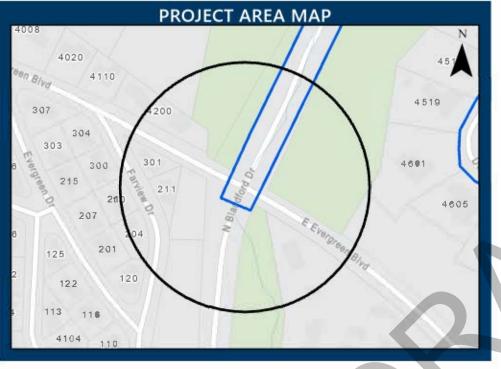
Grant Funded: No

Total Project Cost: \$12,000,000

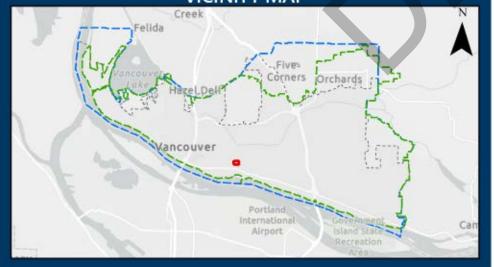
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E. Evergreen Blvd. Bridge over S. Blandford Dr.

Project Extent:



VICINITY MAP



*All project timing will be dependent on opardination with a thus departments including streets, powement management, seven water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XHX, SCIP-XXX) can be found in the 6 Year Public Works Capital improvement Plan (CIP) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Improvements | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Replace existing bridge along Evergreen Blvd. at Blandford with new structure. Project will address safety and accessibility for all modes of travel. (Outside 6-year horizon)

Justification:

Existing bridge is nearing the end of its useful life and bridge inspection reports indicate that the bridge should be planned for replacement in the near future. Identified through the City's Bridge Inspection Program

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

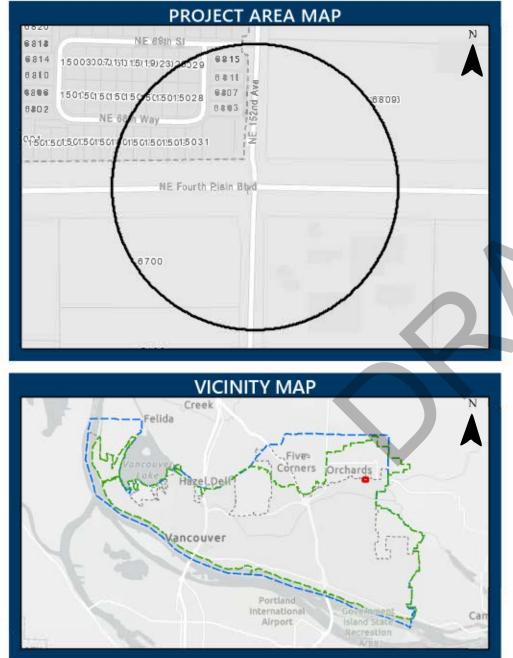
Grant Funded: No

Total Project Cost: \$15,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 152nd Ave. and NE Fourth Plain Blvd. Signal

Project Extent:



*All project timing will be dependent on exolutination with other departments including streets, pavement management, server, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | |
|-----------------|-------------------------|--|
| Project Type: | Signal & Transportation | |
| Project Status: | Active | |
| Funding Status: | Partially Funded | |

PROJECT

Description: Install new signal to accommodate future growth.

Justification:

Intersection is ancipated to have a below standard LOS in the near future due to growth. Originated with Bitcher area redevelopment.

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ100351

Grant Funded: No

Total Project Cost: \$1,100,000

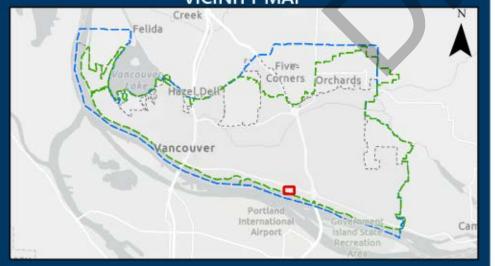
Project: SE Evergreen Hwy Pathway - Weber Arboretum to SE 100th Ct.

Project Extent: Weber Arboretum

PROJECT AREA MAP



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: SE 100th Ct.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Upgrade street with 6 to 10 foot pedestrian pathway on south side of roadway, a priority east/ west Pedestrian and mobility lane corridor. Design and ROW funded. No funding for construction.

Justification:

Substandard roadway and shoulder conditions, priority east/west pedestrian and bicycle corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Nearterm



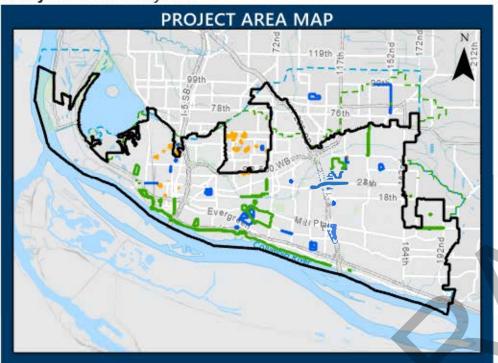
FUNDING & SCHEDULE

Project Number: PRJ071448

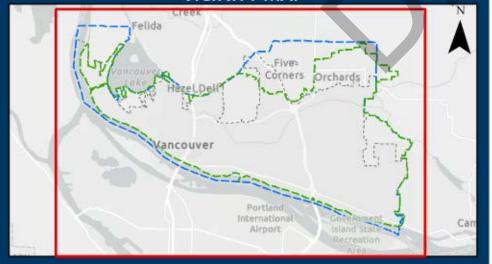
Grant Funded: No

Total Project Cost: \$1,000,000

Project: Complete Streets/Multimodal Safety and Accessibility Project Extent: Citywide



VICINITY MAP



All project timing will be dependent on opositination with other departments including streets, powervert management, sewer, water, and surface water. ***Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital improvement Plan (CIF) document

| L | - | • | ٠ | |
|---|---|---|---|--|
| L | L | , | | |
| | | | | |

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

Ongoing program budgeted at \$1.5M/yr, to address safety and accessibility for people walking, biking, and rolling. Projects include: TRAN 5740 - Evergreen Hwy Pathway, TRAN 5889 - 18th and Devine ADA Improvements, TRAN 5-899 - 4th Plain Blvd. Pedestrian Crossing, TRAN 5-910a. Hazel Dell/88C Crossing, TRAN 5-920 - McGillivray Complete Street, TRAN 5-921 - 112th Ave Complete Street, and TRAN 5-943 - Garrison Sidewalk Improvements and many more. See project list for complete list.

Justification:

Program will be used to address safety and accessibility deficiencies throughout the City including, but not limited to, pedestrian, bicycles, Americans with Disability Act, etc.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ072459

Grant Funded: No

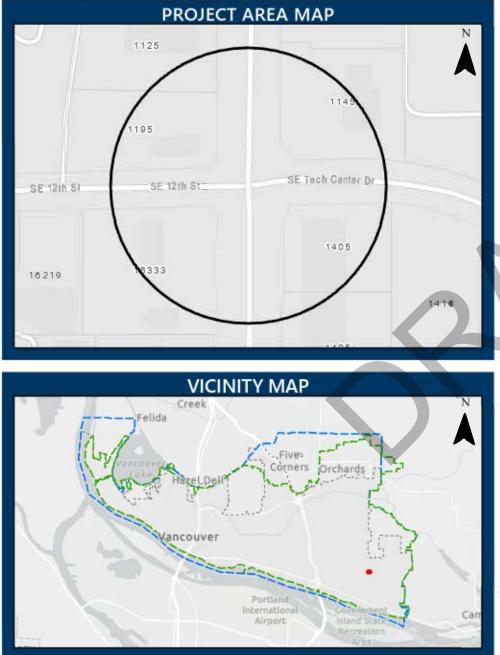
Total Project Cost: \$

Start of Const. (year): Ongoing

To:

Project: SE 164th Avenue and SE 12th Street Intersection Improvements

Project Extent:



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Signal & Transportation

Project Status:

Funding Status:

Future

PROJECT ID: TRANS-0448

Unfunded

PROJECT

Description:

Increase left-tum movement capacity at intersection of SE 164th Ave and SE 12th St. to improve overall Level of Service. (Outside 6-year horizon)

Justification:

Lett turn demand exceeds left: turn capacity on certain legs of the intersection Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

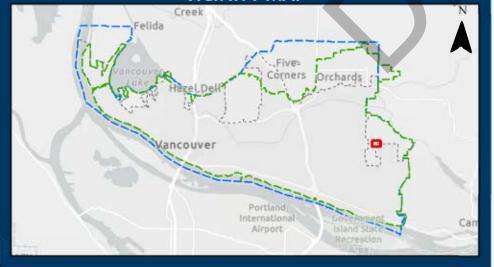
To:

Project: NE 18th St. and NE 172nd Ave. Intersection Improvements

Project Extent:



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |

PROJECT

Unfunded

Description:

Funding Status:

Install additionatturn lanes and other signatimprovements at the intersection of NE 18th Street and NE 172nd Avenue (Outside 6 year horizon)

Justification:

Currently the intersection of NE 18th Street and NE 172nd Avenue is signalized, but the intersection needs additionation lanes and signal improvements, identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

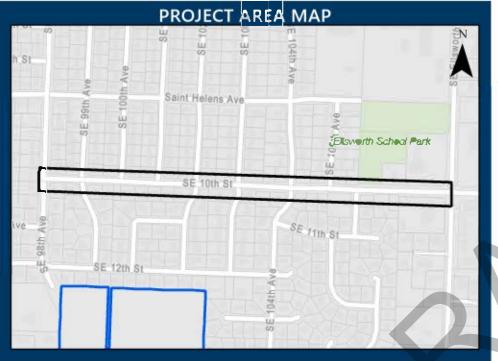
Grant Funded: No

Total Project Cost: \$500,000

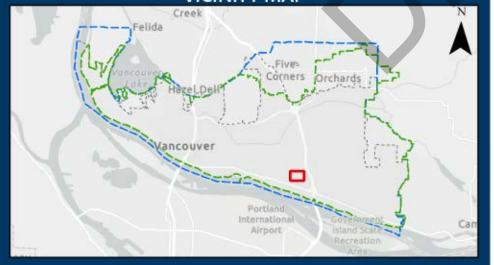
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Rd.

Project Extent: SE 98th Ave.



VICINITY MAP



All project timing will be dependent on noordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CBP projects (WTR-XXX, SS-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: SE Ellsworth Rd.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Install sidewalks and ADA ramps along SE 10th Street from SE 98th Avenue to Ellsworth Road, including on the north side between Ellsworth Rd. and I-205. (Outside 6-year horizon)

Justification:

Currently 10th Street has no sidewalks on either side of the road, 10th Street has many pedestrian generators such as apartments, schools, churches, etc. Sidewalks along 10th Street would improve pedestrian safety. Igentified by staff and public.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Project: Sidewalk Management Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

Program manages all sidewalks/ADA curb ramps within the City limits includes notification and assistance to land owners to correct sidewalk/ADA curb ramp deficiencies along their property firontage, Program is budgeted for 5500,000/yr.

Justification:

To improve how we provide safe sidewalks and manage our sidewalk inventory,

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRG0138

Grant Funded: No

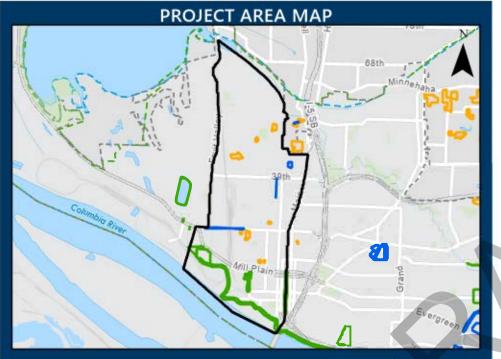
Total Project Cost: \$

Start of Const. (year): Ongoing

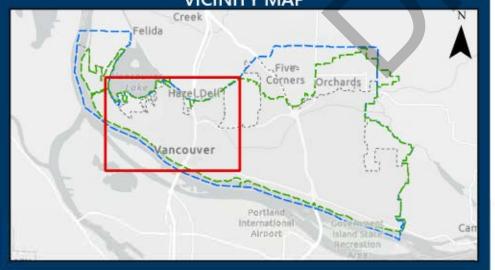
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Westside Bike Mobility

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Fast phase of implementation was focused on the Columbia corridor, completed in 2022, Project included traffic calming, mobility lanes and pedestrian improvements throughout the westside of downtown Vancouver, Implementation of other routes will occur later, (Outside 6-year horizon)

Justification:

The Westside Bike Mobility study recommended multiple bicycle enhancements in the downtown area

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$800,000

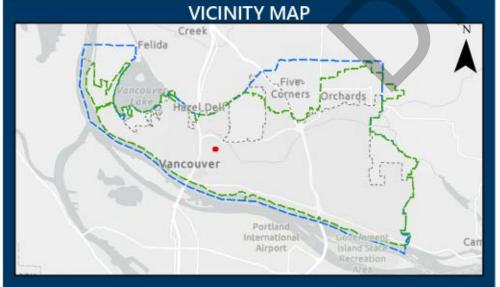
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: St. Johns Blvd. and Fort Vancouver Way Intersection Improvements

Project Extent:





All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Signal & Transportation Project Status: Future Funding Status: Unfunded

PROJECT

Description:

Install a signal at St. Johns Boulevard and Fort Vancouver Way as well as associated civil roadway improvements. (Outside 6-year horizon)

Justification:

Intersection needs modifications in order to accommodate current and future traffic volumes and improve safety for all modes. Identified through the development review process

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

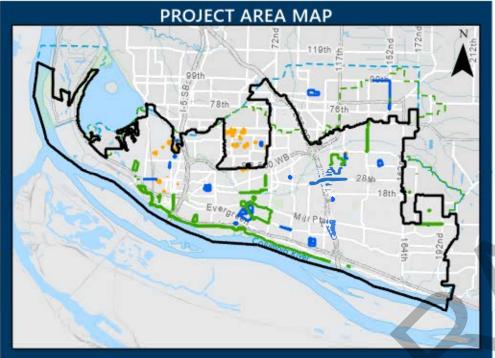
Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Project: Arterial Street Light Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-------------------------|
| Project Type: | Signal & Transportation |
| Project Status: | Futur e |
| Funding Status: | Funded |

PROJECT

Description:

Program to install new street lights, including all fixtures and power, and replace old street lights citywide. This program is different than TRAN 5853 which is intended to upgrade bubbs only.

Justification:

Needed program to install new screet lights and replace old street lights citywide.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100786

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Upper Main St. Complete Street and Paving Project - Fourth Plain Blvd. to E 37th St.

Project Extent: Fourth Plain Blvd.



VICINITY MAP

**Utility CIP project times will be dependent on occudination with other departments including streets, powersent management, sewer, water, and surface water.
***Utility CIP projects (WTR-XXX, SG-XXX, SG-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: E 37th St.

PROJECT SUMMARY Project Type: Active Transportation

| Project Status: | Project | Status: |
|-----------------|---------|---------|
|-----------------|---------|---------|

Funding Status:

Future

Unfunded

PROJECT

Description:

The Upper Main St. Complete Street Projec: between Fourth Plain Blvd. to 37th St. will rescripe to improve traffic flow. Strategic improvements are incorporated throughout the length of the project and they include; marked crossings, median islands, wayfinding signages, and speed limit reduction. Improvements to be coordinated with C-TRAN HWY 99 BRT projec:.

Justification:

Improving safety, mobility, and providing additional modal choices for road users identifed by staff,

Priority Score:

Nearterm



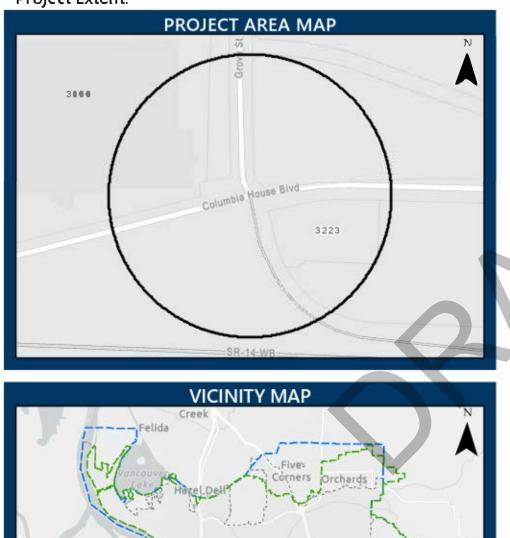
FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Project: Columbia House Blvd. and Grove St. Signal Upgrade **Project Extent:**



*All project timing will be dependent on noordination with other departments including streets, powement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

International

Vancouve

To:

| 14: | |
|-----------------|-------------------------|
| | PROJECT SUMMARY |
| Project Type: | Signal & Transportation |
| Project Status: | Future |
| Funding Status: | Partially Funded |
| | |
| | |

PROJECT

Description:

This project will add a dedicated northbound right-turn lane on the westbound off-ramp; and add a second westbound through lane Reconstruct ADA ramps and move signal poles as necessary. Striping and signalization changes as necessary. Funded by proportionate share program.

Justification:

Improvements are necessary to mitigate future localized development impact identified by development's traffic study. Identified through the development review process.

Priority Score:

Near-term

Cal



FUNDING & SCHEDULE

Project Number: PRJ100352

Grant Funded: No

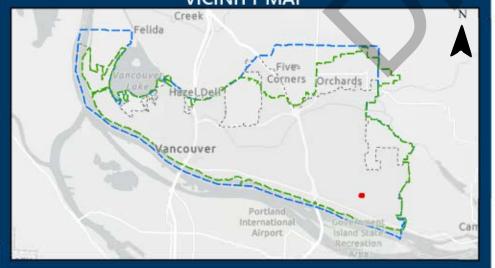
Total Project Cost: \$658,000

Project: McGillivray and Village Loop Drive New Signal

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| - | PROJECT SUMMARY |
|-----------------|-------------------------|
| Project Type: | Signal & Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

New signal at current four way stop controlled intersection. The project includes removal of the stop signs and center concrete medians and installation of a traffic signal with lef: tum lanes

Justification:

The all-way stop controlled intersection is experiencing long vehicle delays during the peak hours identified through the development review process and recommended as part of the McGillivray Blvd. Safety and Mobility Project (2024).

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: TBD

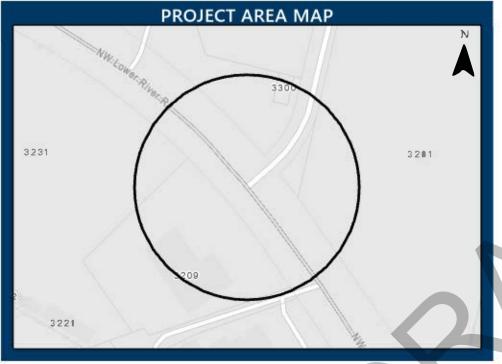
Grant Funded: No

Total Project Cost: \$500,000

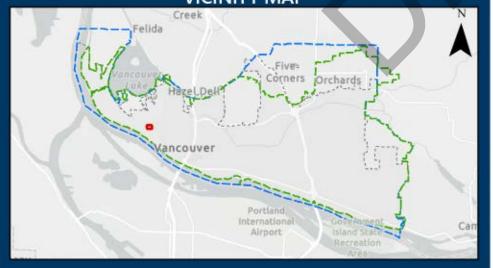
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave./Lower River Rd. Roundabout

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Phase 2 of the NW 32 nd Ave Freight Access project proposes a roundabout at the intersection of SR 501 and NW 32 nd Ave to improve traffic operations. (Outside 6-year horizon)

Justification:

Substandard roadway conditions and reported safety concerns. Originated from Wesside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.

Project Extent: SR501



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NW 61st St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Phase 5 of the NW 32nd Ave Freight Access project proposes a new segment that will consist of three travellanes, mobility lanes, planter strips and ADA accessible side walks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-lise path facility. (Outside 6 year horizon)

Justification:

Substandard Roadway conditions and reported safety concerns, Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100717

Grant Funded: No

Total Project Cost: \$64,000,000

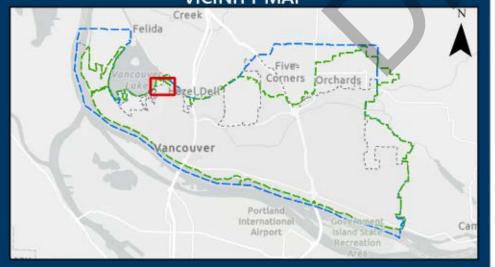
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek

Project Extent: NW 61st St.



VICINITY MAP



All project timing will be dependent on oportination with other departments including streets, powement management, sewer, water, and surface water. ***Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Burnt Bridge Creek

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Phase 4 of the NW 32nd Ave Freight Access project proposes rebuilding Lakeshore Ave,/Fruit Valley Rd, and the existing bridge over the BNSF right-of-way. The cross section will consist of three travetlanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path factility. (Outside 6-year horizon)

Justification:

Substandard roadway conditions and reported safety concerns. Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

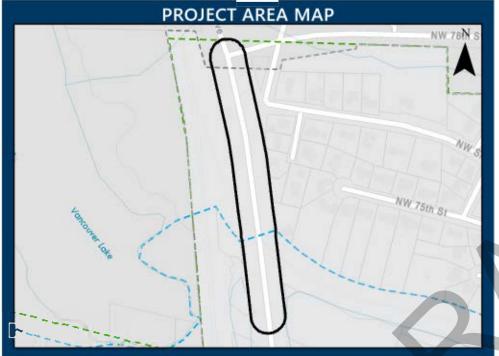
Project Number: TBD

Grant Funded: No

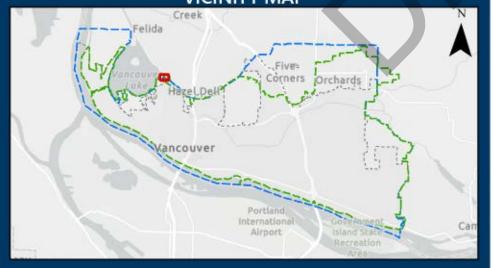
Total Project Cost: \$49,000,000

Project: NW 32nd Ave, Freight and Mobility - Burnt Bridge Creek to NW 78th St.

Project Extent: Burnt Bridge Creek



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powersent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NW 78th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Phase 3 of the NW 32nd Ave Freight Access project proposes rebuilding Lakeshore Ave/Fruit Valley Rd to a cross section consisting of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. (Outside 6-year horizon)

Justification:

Substandard Roadway conditions and reported safety concerns Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

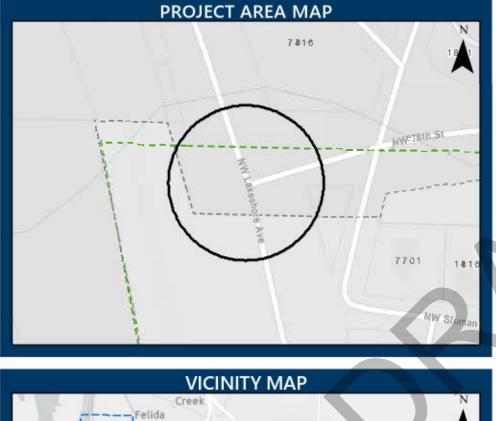
Total Project Cost: \$10,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout

Project Extent:



IVE Orchards Corners Vancouve Car

*All project timing will be dependent on occidination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

PROJECT SUMMARY **Project Type:** Arterial Improvements **Project Status:**

Funding Status:

Future

Partially Funded

PROJECT

Description:

Phase 1 of the NW 32 nd Ave Freight Access project proposes a new round about to improve traffic operations at the intersection of NW Lakeshore Ave, NW 78th St, and Fruit Valley Rd.

Justification:

Substandard Roadway conditions and reported safety concerns Originated from Westside Mobility Strategy (2016).

Priority Score:

Med um-term



FUNDING & SCHEDULE

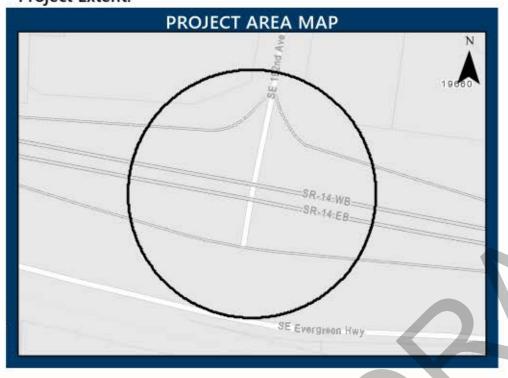
Project Number: TBD

Grant Funded: Ne

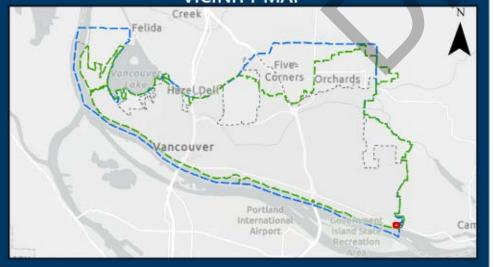
Total Project Cost: \$4,665,900

To:

Project: SE 192nd Ave. and SR 14 Interchange Improvements Project Extent:



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY

| Project Type: | Signal & Transportation |
|-----------------|-------------------------|
| Project Status: | Future |
| Funding Status: | Partially Funded |

PROJECT



Install a new traffic signal, on the westbound on-ramp from SE 192nd Avenue to SR 14. Partially funded by Proportionate Share money.

Justification:

This signal is needed to improve safety and Level of Service, Improvements triggered by proposed development in the area including the Columbia Palisades development,

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ100443

Grant Funded: No

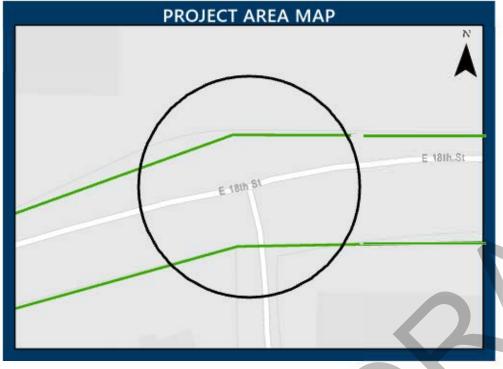
Total Project Cost: \$2,016,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

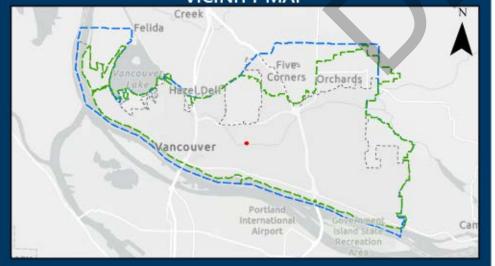
To:

Project: NE 18th St. and N. Devine Rd. ADA Improvements (SS4A)

Project Extent:



VICINITY MAP



Corners Orchards

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Water Projects Project Area

PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Funded

PROJECT

Description:

Priority Score:

Project improvements for improved ADA access at the intersection of NE 18th St and Devine. Funded through TRANS-844 - Multimodal Safety and Accessibility.

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Justification: Originated from Fourth Plain Corridor Subarea Plan (2007),

FUNDING & SCHEDULE

Project Number: PRJ100592

Grant Funded: Yes

Total Project Cost: \$1,000,000

Start of Const. (year): 2026

*All project timing will be dependent on opordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner

Project Extent:



Creek Felida Wancouvers Loks n HageLDeH Vancouver Vancouver Portland International Airport

All project timing will be dependent on occudination with other departments including streets, poweneert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE/P-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT



Increase radius of southwes: corner to improve pedestaian safety and ADA access, and accommodate truck turns. Project requested by City of Vancouver Traffic Engineering. (Outside 6-year horizon)

Justification:

To improve pedes:rian safety at this corner, for pedestrian movement and sight distance for safe crossing both eastward and northward, Originated firom Fourth Plain Corridor Subarea Plan (2007) and Fourth Plain Fogward Action Plan (2015).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

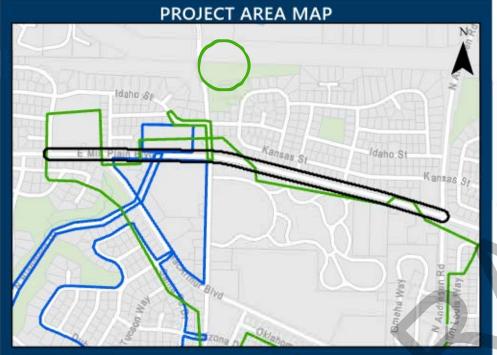
Project Number: TBD

Grant Funded: No

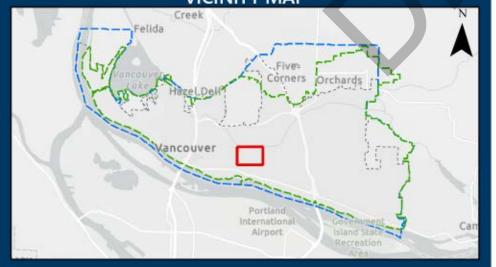
Total Project Cost: \$700,000

Project: E. Mill Plain Boulevard - Boise Ave. to N. Andresen Rd.

Project Extent: Boise Ave.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: N. Andresen Rd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety, support multimedal mobility and accommodate future Bus Rapid Transit Line. Includes reducing lane widths, adding protected mobility lanes, improving sidewalks, adding planter strips, and adding and/or improving ADA access and pedestrian crossings at Ogden, Missoula and Helena

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Nearterm



FUNDING & SCHEDULE

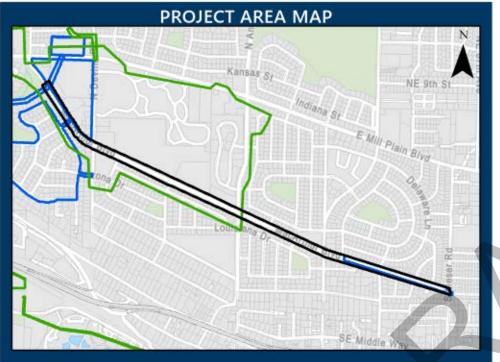
Project Number: TBD

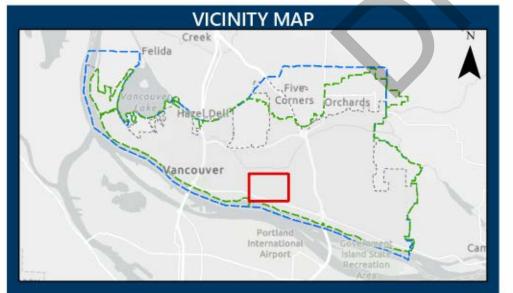
Grant Funded: No

Total Project Cost: \$10,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. - Blandford Dr. to Lieser Rd. **Project Extent**: Blandford Dr.





*All project timing will be dependent on occudination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE/P-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: Lieser Rd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include Improved ADA access and pedestrian crossings at Blanford, Phoenix, Texas and Burdick (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated firom Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



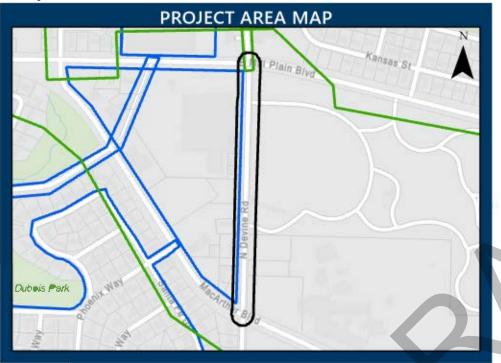
FUNDING & SCHEDULE

Project Number: TBD

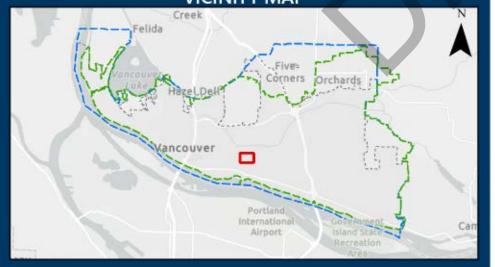
Grant Funded: No

Total Project Cost: \$15,000,000

Project: N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd. Project Extent: E. Mill Plain Blvd.



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, pavement management, server, water, and surface water. ** Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: MacArthur Blvd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety and support multimodal mobility, including a two-way protected mobility lane on the west side of the street, improved ADA access and sidewalks, larger planter strips, and enhanced crossings. Sidewalk improvements along Devine being constructed as part of TRANS-871. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility, Originated firom Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Ne

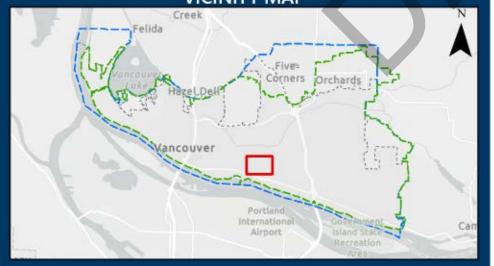
Total Project Cost: \$4,000,000

Project: Andresen Rd. - E. Mill Plain Blvd. to Highland Dr.

Project Extent: E. Mill Plain Blvd



VICINITY MAP



*All project timing will be dependent on opordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Highland Dr.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Road way changes to improve safety and support multi-modal mobility, includes reducing the travel lanes from four to two just south of Mill Plain, adding protected mobility lanes, widening sidewalks and adding planter strips, improving ADA access pedestrian crossings at Wichita, Missourh and Louisiana. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated firom Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

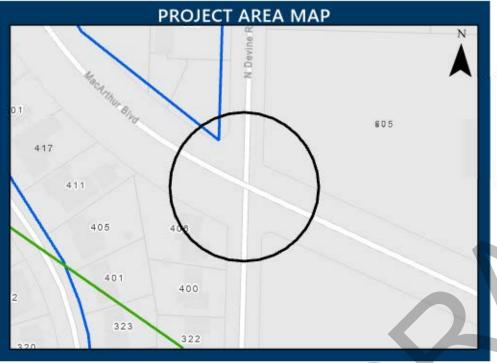
Project Number: TBD

Grant Funded: No

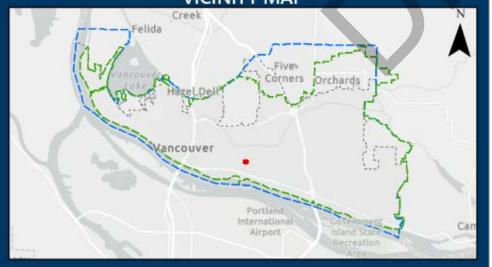
Total Project Cost: \$10,000,000

Project: MacArthur Blvd. at N. Devine Rd. Roundabout

Project Extent:



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets; powement management, sewer; water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Futur e |
| Funding Status: | Unfunded |

PROJECT

Description:

Heights District Plan recommended roadway changes - Construct round about to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District, (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

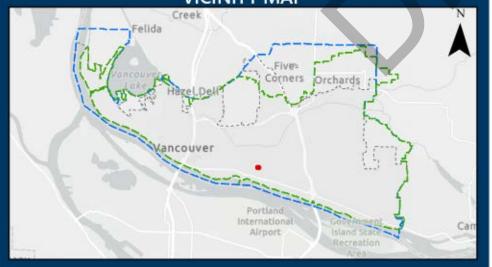
Grant Funded: No

Total Project Cost: \$1,500,000

Project: MacArthur Blvd. at N. Andresen Rd. Roundabout **Project Extent:**



VICINITY MAP



*All project timing will be dependent on oppridination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE/P-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Imprevements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Heights District Plan recommended roadway changes -Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District, (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

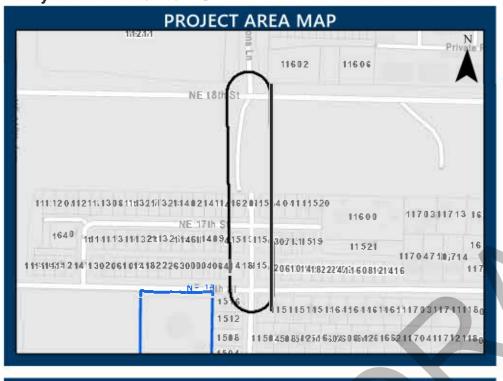
Project Number: TBD

Grant Funded: No

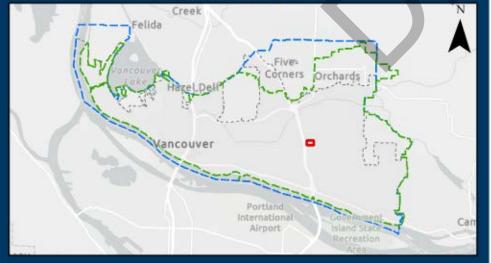
Total Project Cost: \$1,500,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 115th Ave. – NE 16th St. to NE 18th St. **Project Extent:** NE 16th St.



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 18th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Partially Funded |

PROJECT

Description:

This project proposes a new road connecting NE 16th Street and NE 18th Street in the vicinity of Four Seasons Lane and Joe's Place faim This is partially funded through \$250K developer contribution and will require ROW from Joe's Place Farms and Bonneville Power Administration.

Justification:

Complete street network connection and loop two dead end streets, identified through the development review process.

Priority Score:

Near-term



FUNDING & SCHEDULE

Project Number: PRJ100386

Grant Funded: No

Total Project Cost: \$970,500

Project: NE Fourth Plain Blvd Enhanced Pedestrian Crossings

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Funded |

PROJECT

Description:

Pedestrian and ADA accessible improvements on E Fourth Plain Blvd, east of Fort Vancouver Way, Improvements include a HAWK beacon and pedestrian refuges on Fourth Plain between Fort Vancouver W y, and ZSt, at Neals Lane, and at Todd Rd./Rossiter Ln. Funded through TRANS-844 – Multimodal Safety and Accessibility.

Justification:

NE Fourth Plain enhanced pedes:rian crossings to improve pedestrian safety and transit access. Originated from Fourth Plain Corridor Subarea Plan (2007), Fourth Plain Forward Action Plan (2015), Fourth Plain Pedestrian Safety and Access Implementation Strategy (2017).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100672

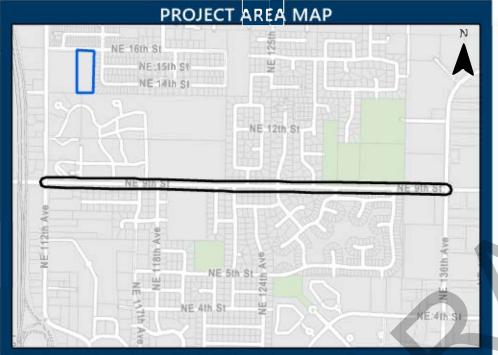
Grant Funded: No

Total Project Cost: \$750,000

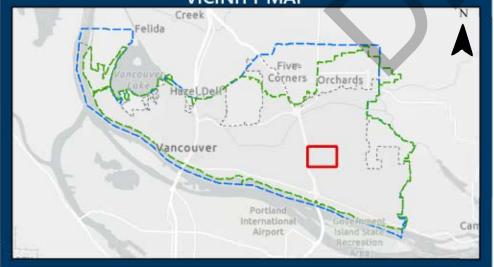
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.

Project Extent: NE 112th Ave.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 136th Ave.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

This project will add new sections of sidewalk infill along NE 9th St., between NE 112th Ave, and NE 136th Ave. (Outside 6-year horizon)

Justification: Identified through the City's Sidewalk Management Program.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

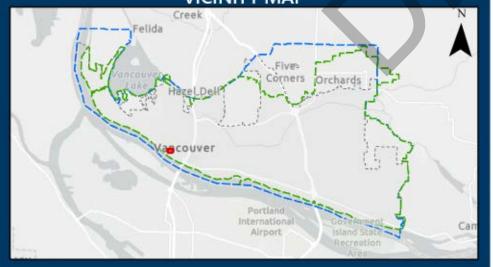
Total Project Cost: \$500,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Amtrak Multimodal Access - W 11th St **Project Extent:** Hill St. (Amtrak Station)



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: King St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Multimodal mobility lanes and pedestrian access on W. 11th St., from King St. to the Amtrak Station. (Outside 6-year horizon)

Justification:

Provides multi-modal access to the Amtrak Station. Originated from Vancouver City Center Vision Plan (2007).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

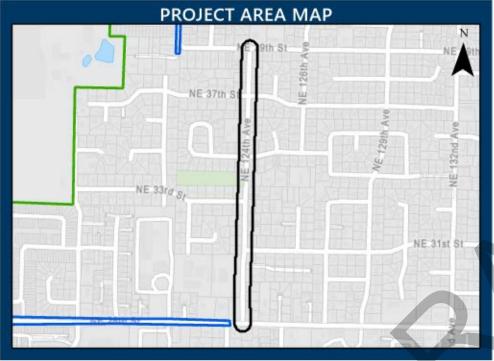
Grant Funded: No

Total Project Cost: \$10,000,000

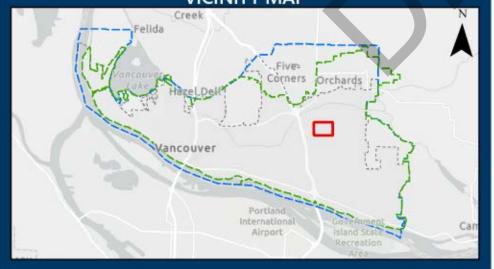
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 124th Ave. - NE 28th St. to NE 39th St.

Project Extent: NE 28th St.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 39th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

Reconstruction/Upgrade existing two lane Collector Arterial to current standards, to include sidewalks, ADA ramps mobility lanes and streetlights.

Justification:

Upgrade existing two lane Collector Arterial to increase safety, mobility, accessiblity and level of service identified through the development review process.

Priority Score:

Med um-term



FUNDING & SCHEDULE

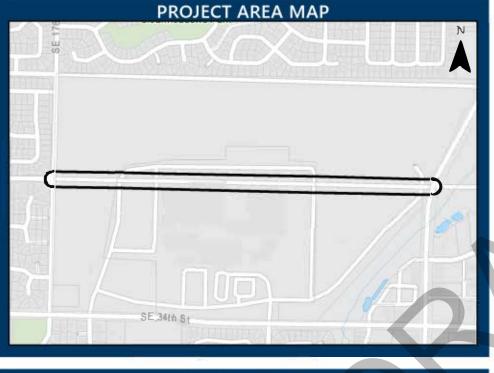
Project Number: TBD

Grant Funded: No

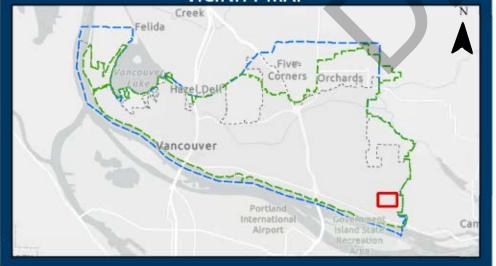
Total Project Cost: \$10,000,000

Project: SE 29th St. - SE 176th Ave. to SE 192nd Ave.

Project Extent:



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Imprevements | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

New 3-lane road built to principal arterial standards, to improve capacity, service and safety. Improvements include 3-lane principal arterial (1 lane each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), side walk and ADA ramps, and shared use pathway on south side of street. Developer built through developer contributions for the Vancouver Innovation Center project. (Outside 6-year horizon)

Justification:

Long planned new eastwest arterial for capacity, demand management and bike/pedes:rian access

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

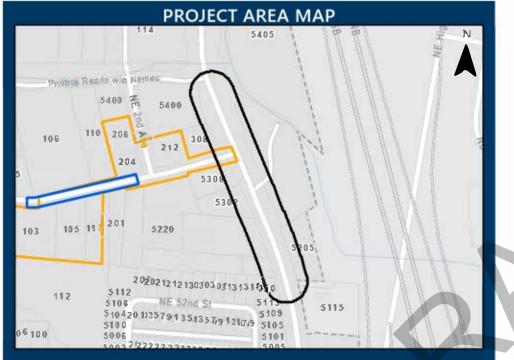
Grant Funded: No

Total Project Cost: \$10,000,000

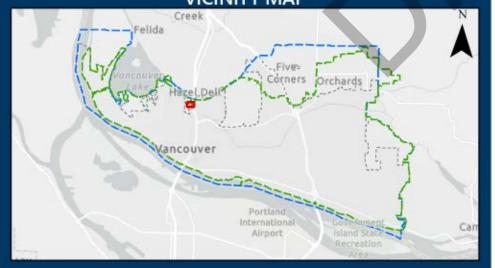
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Hazel Dell Ave./BBC Trail Crossing

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernert management, sewer, wates, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

The Bumt Bridge Creek Trail Crossing at Hazel Dell Ave does not have mobility crossings between the B&C trail in the City on the eas: side of Hazel Dell Ave and the &BC trail in the County on the west side of Hazel Dell Ave Safety is a major concern for users of the facility as there are not designated crossings and the curvature of the road at this location and operating speed of vehicles is dangerous for non-driving, vulnerable road users.

Justification:

The Project would increase safety for current and future users to access trails and recreation opportunities and increase connections between City and County resources for all users across the facility identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100914

Grant Funded: Yes

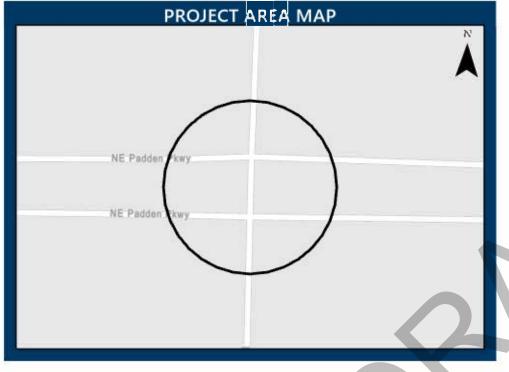
Total Project Cost: \$1,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

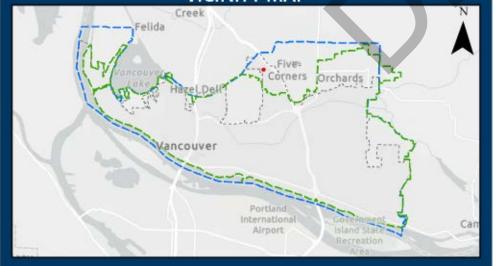
To:

Project: NE Padden Expressway and NE Andresen Rd. Intersection Improvements

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

PROJECT SUMMARY

| Project Type: | Active Transportation |
|-----------------|-----------------------|
| Project Status: | Future |
| unding Status: | Unfunded |

PROJECT

Description:

Intersection improvements for capacity, pedestrian safety and traffic standards. Intial planning phase to include congestion and collision study, to propose traffic improvements and alternatives to improve safety and reduce collisions. (Outside 6-year horizon)

Justification:

Southbound Andreson to eastbound Padden turn volumes currently exceed the intersection capacity, identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

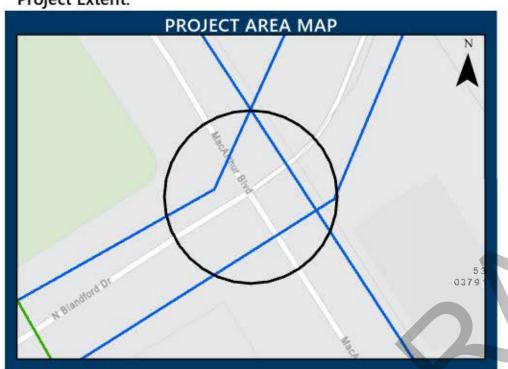
Grant Funded: No

Total Project Cost: \$10,000,000

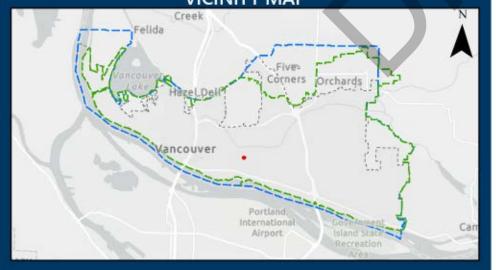
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Active Transportation Project Status: Future

PROJECT

Unfunded

Description:

Funding Status:

Install enhanced pedes:rian crossing to improve pedestrian safety and accesssibility in the area. Originated from Heights District Plan (2020). (Outside 6-year holizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

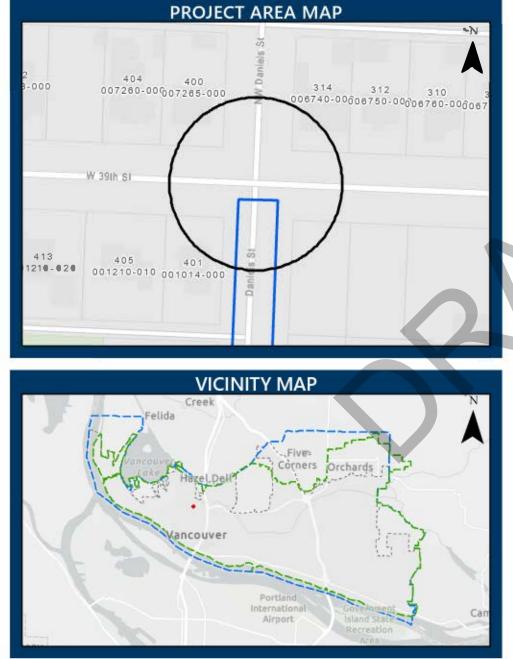
Grant Funded: No

Total Project Cost: \$1,000,000

To:

Project: 39th St and Daniels St. Pedestrian Crossing (Lincoln Elementary) (SRTS)

Project Extent:



*All project timing will be dependent on occidination with other departments including streets, powersent management, sewer water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Active Transportation Future

Project Status:

Description:

Water Projects

Project Area

Project

(Outside 6-year horizon)

Funding Status:

Funded

PROJECT

Install enhanced pedescrian crossing to improve pedestrian safety and accesssibility in the area.



Service Boundary

City Limits

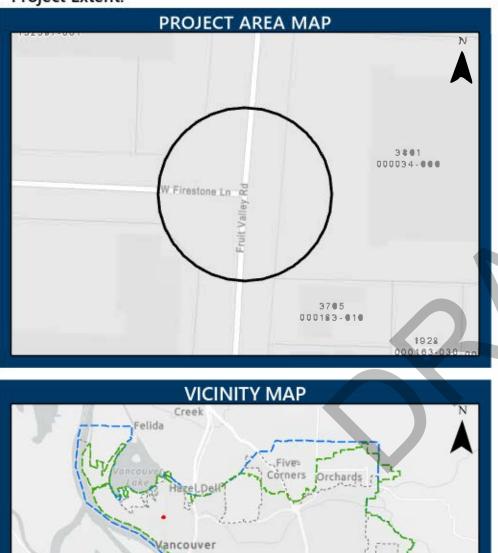
FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$300,000

Project: Fruit Valley Rd. and Firestone Lane Pedestrian Crossing **Project Extent:**



To: Project Type: Active Transportation Project Status: Future Funding Status: Unfunded PROJECT Description: Install enhanced pedestrian crossing to improve pedestrian safety and accesssibility in the area. (Outside 6-year holizon)

Justification: Originated from Fruit Valley Subarea Plan (2010).

Priority Score:

Car

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

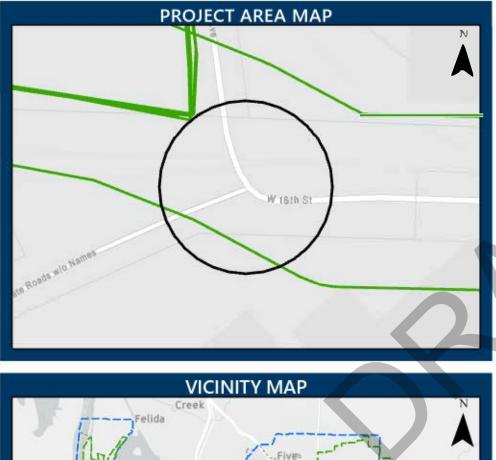
Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

All project timing will be dependent on occidination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

Project: W. 16th St. at NW Packing Pedestrian Crossing

Project Extent:



To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT



Install enhanced pedes:rian crossing to improve pedestrian safety and accesssibility in the area. (Outside 6-year holizon)

Justification: Originated from Fruit Valley Subarea Plan (2010).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): 2023



ancouve

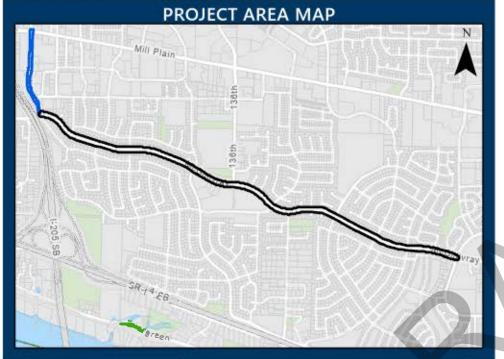
Corners

Orchards

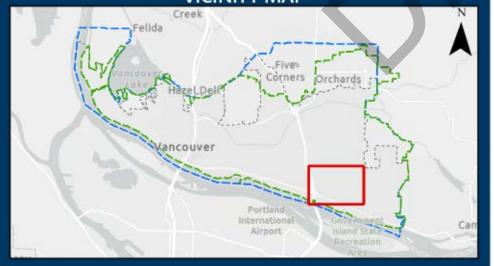
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: McGillivray Complete Street and Paving Project - Chkalov Dr. to Village Loop To: Village Loop

Project Extent: Chkalov Dr.



VICINITY MAP



*All project timing will be dependent on opardination with other departments including streets, powement management, server, water, and surface water. ** Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

The McGillivray Boulevaid Complete Street Project is exploring ways to make McGillivray Boulevard safer and more comfortable for everyone to travel between 5E Chkalov Drive and SE 164th Avenue, The Project will evaluate how McGillivray Boulevard can better meet the needs of people walking, biking, using a mobility device, and driving. The Project will explore apportunities and examine tradeoffs to improve safety on the corridor ahead of the pavement project planned to occur in 2025.

Justification:

Improving safety, mobility, and providing additional modal choices for road users. Identified by staff.

Priority Score:

Funded, unfunded projects outside the Give ar horizon, and programs were not scored.



FUNDING & SCHEDULE

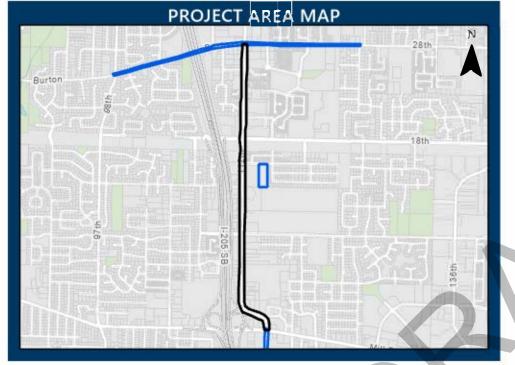
Project Number: PRJ100802

Grant Funded: Yes

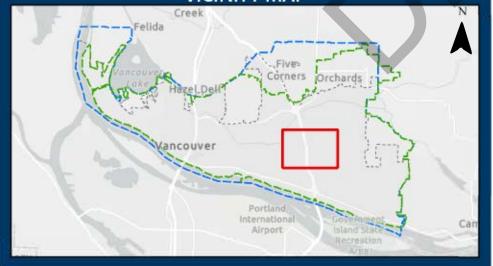
Total Project Cost: \$5,500,000

Project: NE 112th Ave. Complete Street and Paving Project - Mill Plain Blvd. to NE 28th Sta

Project Extent: Mill Plain Blvd.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 28th St.

PROJECT SUMMARY Project Type: Active Transportation Project Status: Active Funding Status: Funded

PROJECT

Description:

The NE 112th Avenue Complete Street Project between Mill Plain Blvd, and 28th St. will repave and restripe to one general purpose lane, center turn lane, widen travel lanes and add buffered/ protected mobility lane between Mill Plain Blvd and 18th Street, At Evergreen Memorial Gardens north of 9th St., include a wide northbound lane shared between pedestrians, bicyclists, and small mobility users, with standard bicycle and small mobility lane southbound. Repave road and match existing configuration between 18th and 28th Streets Long term – add two-way 12-ft: shared use path one east side between 18th and 51st Streets

Justification:

The NE 112th Avenue Complete Street Project will explore a major screet retrofit on 112th Ave between Mill Plain Blvd and 28th St., a screet with well documented safety issues and vulnerable street users. Identified by 112nd Avenue Subarea Plan.

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100923

Grant Funded: No

Total Project Cost: \$3,500,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

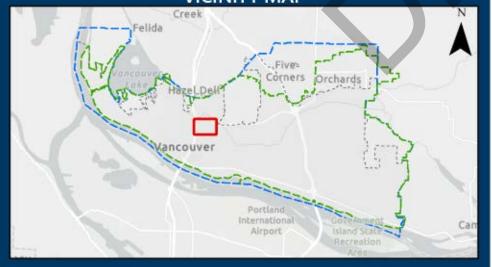
Project: E 33rd Street Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.

Project Extent: I-5 Overpass

PROJECT AREA MAP



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, powersent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: St. Johns Blvd.

PROJECT SUMMARY Project Type: Active Transportation Project Status: Active Funding Status: Funded

PROJECT

Description:

The E 33rd St. Complete Street Project is between I-5 overpass to St. Johns Bh/d will repave and restripe. Improvements will include: lowering speed limits, add buffered mobility lanes, add wayfinding signage, remove parking at intersections comers to improve visibility at crossings, remove median Island, and upgrade to raised crossing with RRFB and/or in-road pedestrian crossing signage.

Justification:

The E 33rd Complete Street Project (I-5 overpass to St. Johns Blvd) will explore major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 29th Street Complete Street Project. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100803

Grant Funded: No

Total Project Cost: \$1,000,000

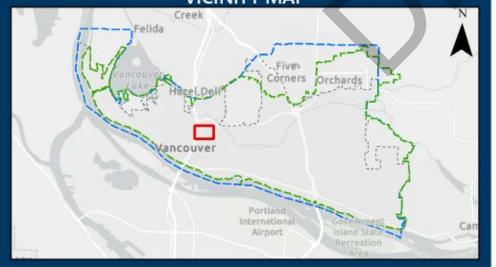
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 29th St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.

Project Extent: I-5 Overpass



VICINITY MAP



Project Status:

Funding Status:

Active Funded

Active Transportation

PROJECT

PROJECT SUMMARY

Description:

To: St. Johns Blve.

Project Type:

The E 29th St. Complete Street and Paving Project: between I-5 overpass to St. Johns Blyd. will repave the roadway. Lower speed limit to 20 MPH. Add speed cushions and shared lane markings. Add raised crossings at Washington Elementary School (R and S Streets). Add traffic circles at P and U Street intersections. Remove on street parking at intersection corners of R and S Streets to improve visibility at crossings. Add wayfinding signage for people watking, rolling and biking.

Justification:

The E 29th Complete Street Project: (I–S overpass to St. Johns Blvd. will explore major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 33rd Street Complete Street Project. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100804

Grant Funded: No

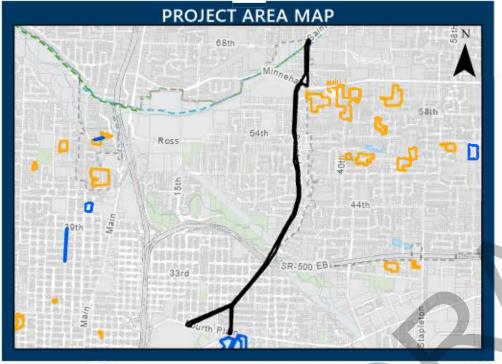
Total Project Cost: \$1,000,000

Start of Const. (year): 2024

*All project timing will be dependent on opordination with other departments including streets, povement management, sewer, waler, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

Project: St. Johns/St. James Complete Street and Paving Project - Fourth Plain Blvd. to City Limits

Project Extent: Fourth Plain Blvd.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CM projects (WTR-XXX, SE-XXX, SE-XXX, SE)*XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: City Limits

PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Unfunded

PROJECT

Description:

The St. Johns/St. James Complete Street and Paving Project: includes design concept options to create and implement safety and mobility improvements. The project limits include St Johns Blvd from Fourth Plain Blvd. to SR 500, St. James Rd. from SR 500 to City Limits, and Fort Vancouver Way from Fourth Plain Blvd. to St. Johns Blvd.

Justification:

These streets have documented safety issues and vulnerable street users and is on and connects to the mobility network and regional trail system. This project: was identified by City Council as a priority corridor in the Complete Streets Policy and as a commercial corridor in the Comprehensive Plan.

Priority Score:

Near-term



FUNDING & SCHEDULE

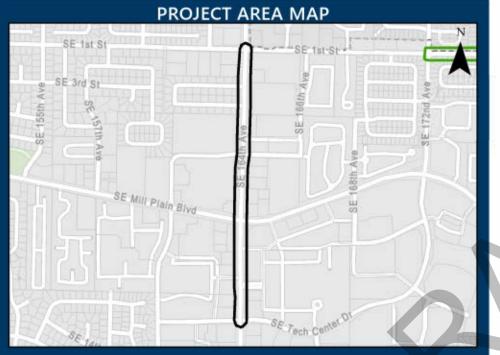
Project Number: TBD

Grant Funded: No

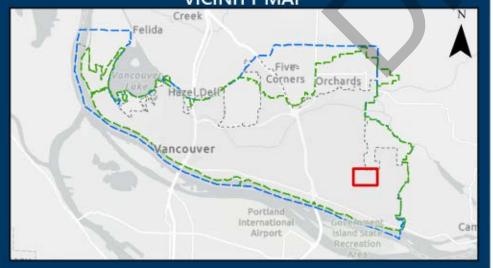
Total Project Cost: \$8,000,000

Project: SE 164th Ave. Safety/Mobility Improvements - Tech Center Dr. to SE 1st St.

Project Extent: Tech Center Dr.



VICINITY MAP



*All project timing will be dependent on opointination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, 96-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: 1st St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

SE 164th Avenue is the site of two top priority crash locations, the segment between SE 1s: Street and Mill Plain Boulevard and the intersection with SE Tech Center Drive/12th Street. There have been three fatalities and two severe injuries on the segment and at the intersection, and four additional pedestrian injuries at the intersection. The project: will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, installation of refuge islands or raised crossings, and other measures. (Outside 6-year holizon)

Justification:

Improving safety and mobility, Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

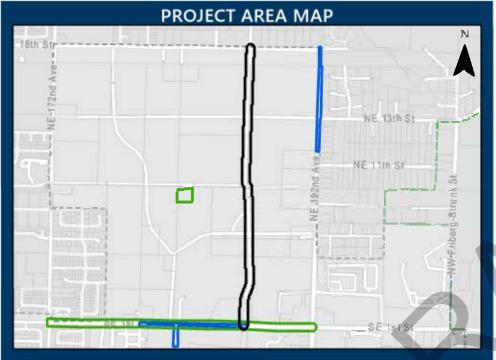
Grant Funded: No

Total Project Cost: \$2,000,000

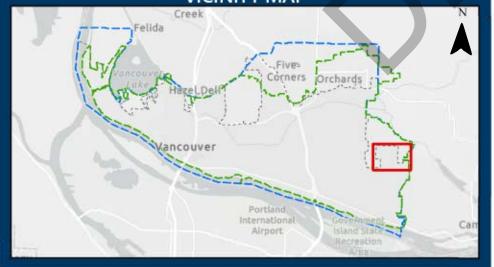
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 187th Ave. - SE 1st St. to NE 18th St.

Project Extent: SE 1st St.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 18th St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Improvements | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

New 3-lane collector/minor arterial (1 lane each direction Plus center turn lane) with sidewalks, mobility lanes, screetlights, signals, school crossings, stormwater and sound walls where required.

Justification:

Project addresess capacity, safety conditions and providing multimodal access. Identified by Section 30 Subarea Plan

Priority Score:

Med um-term



FUNDING & SCHEDULE

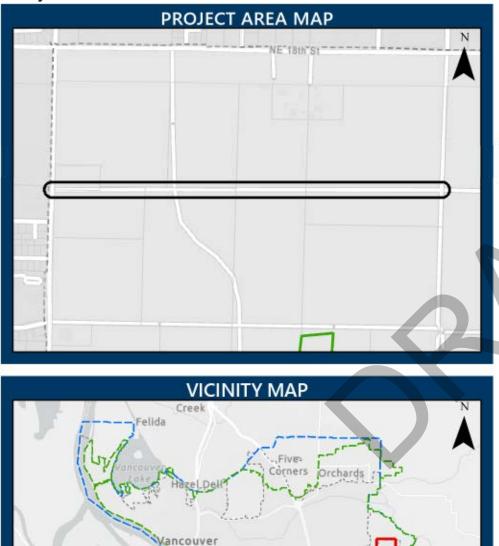
Project Number: TBD

Grant Funded: No

Total Project Cost: \$13,000,000

Project: NE 13th St. - NE 172nd Ave. to NE 187th Ave.

Project Extent: NE 172nd Ave.



All project timing will be dependent on occudination with other departments including streets, powernent management, server, wates, and surface water. •*Utility CM projects (WTR-XXX, SE-XXX, SE-XXX, SE)=XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

International

To: NE 187th Ave.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Improvements | |
| Project Status: | Futur e | |
| Funding Status: | Unfunded | |

PROJECT

Description:

New 3 - lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, screetlights, signals, school crossings, stormwater and sound walls where required.

Justification:

Project addresses capacity, safety conditions and providing multimodal access. Identified by Section 30 Subarea Plan

Priority Score:

Longterm

Ca



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

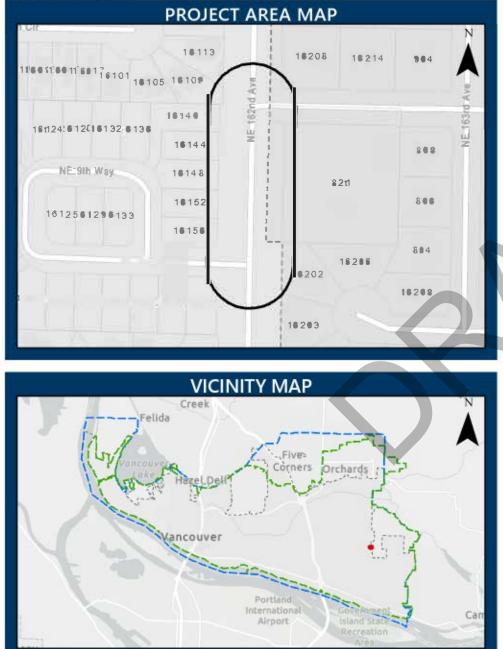
Total Project Cost: \$18,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: NE 162nd Avenue and NE 9th Street Intersection Improvements

Project Extent:



City Limits Water Projects

*All project timing will be dependent on oppidination with other departments including streets, powement management, sewer, water, and surface water. **Utility CB Projects (WTR-XXX, SE-XXX, SW-XHK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY

| Project Type: | Signal & Transportation |
|-----------------|-------------------------|
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT



The NE 162nd Avenue and NE 9th Street Intersection Improvements will include a signalized intersection and the east leg of the intersection will be striped to provide a westbound lef sturn lane (Outside 6-year horizon)

Justification:

Improving safety and mobility. This project is taking on the recommendations from the Section 30 Traffic Study.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

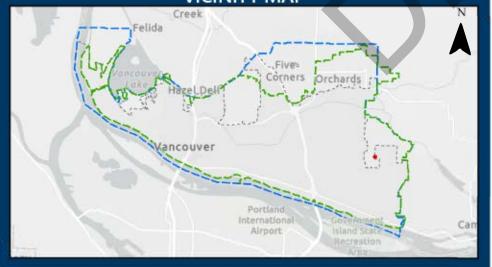
To:

Project: NE 172nd Avenue and NE 9th Street Intersection Improvements

Project Extent:



VICINITY MAP



*All project timing will be dependent on occidination with othins departments including streets, powement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

PROJECT SUMMARY **Project Type:** Signal & Transportation **Project Status:** Future **Funding Status:** Unfunded

PROJECT

Description:

The NE172nd Avenue and NE 9th Intersection Improvements will include a signalized intersection or a single lane roundabout (Outside 6-year horizon)

Justification:

Improving safety and mobility. This project is taking on the recommendations from the Section 30 Traffic Study.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

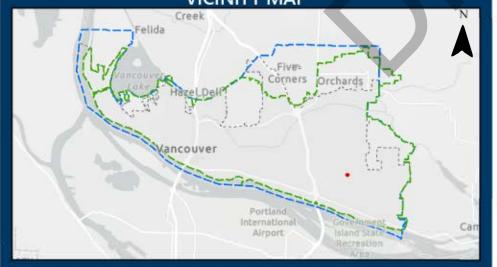
To:

Project: Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements

Project Extent:



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

| PROJECT SUMMARY | | |
|-----------------|-------------------------|--|
| Project Type: | Signal & Transportation | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Mill Plain Boulevard and Hearthwood Boulevard are each wide arterials whose intersection had seen crashes that resulted in in severe and fatal injuries. The confluence of transit, heavy vehicle traffic on Mill Plain Boulevard, and permissive left turns across the path of pedestrians and mobility users have led to crashes that resulted in in severe and fatal injuries. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, and other measures.

Justification:

Improving safety, mobility, and providing additional modal choices for road users Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Priority Score:

Near-term



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

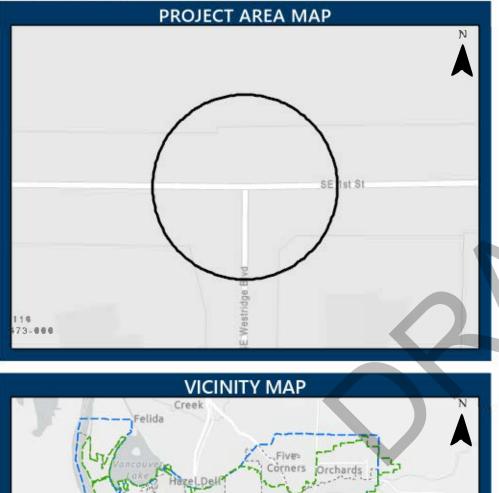
Total Project Cost: \$1,500,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: SE Westridge Blvd. and SE 1st Street Intersection Improvements

Project Extent:



PROJECT SUMMARY **Project Type:**

Project Status:

Funding Status:

Signal & Transportation

Future

Unfunded

PROJECT



The SE Westridge Blyd, and SE 1st Street intersection improvements will include a signalized intersection.

Justification: Improving safety and mobility, Identified through the development review process.

Priority Score:

Med um-term

Cal



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown

*All project timing will be dependent on occidination with othins departments including streets, powenert management, server, wates, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

International

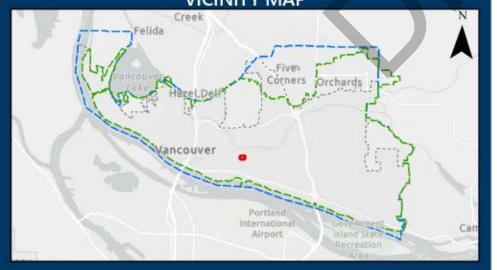
lancouve

Project: MacArthur Blvd. - Mill Plain to Blandford Dr.

Project Extent: E Mill Plan Blvd.



VICINITY MAP



*All project timing will be dependent on oportination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Blandford Dr.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Arterial Improvements | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

Heights District Plan recommended road way changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include Improved ADA access and pedestrian crossings at Blanford, Phoenix, Texas and Burdick

Justification:

Provide economic development and improve access and mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ101031

Grant Funded: Yes

Total Project Cost: \$6,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To: 127th Ave

Project Type:

Project Status:

Funding Status:

Description:

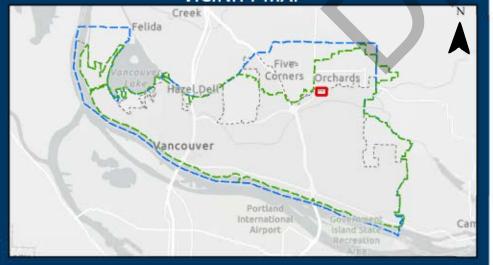
Justification:

Project: Fourth Plain Boulevard Safety and Mobility - 121st Ave. to 127th Ave.

Project Extent: 121st Ave



VICINITY MAP



Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

PROJECT SUMMARY

PROJECT

Fourth Plain Blvd, is one of the most dangerous roadways in the City, with high frequency and severity of crashes at several segments and intersections. The multimodal madvway sees people traveling in all modes, including vis bus rapid transit service. While the Fourth Plain Safety and Mobility Project will address several dangerous segments and intersections, the remaining intersection and segment are identified for safety improvements that could include road way reconfigurations, changing signal phasing, installing lighting, and reducing crash exposure for

Improving safety, mobility, and providing multimodal choices for road users. This project was identified in the Local Roads Safety Plan (2022) and Transportation System Safety Analysis (2018).

Active Transportation

Future

Unfunded



vulnerable users. (Outside 6-year horizon)

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Ne

Total Project Cost: \$1,000,000

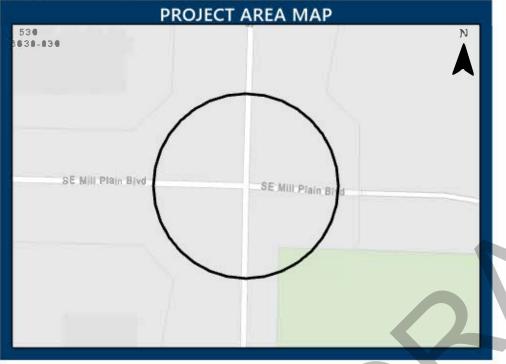
Start of Const. (year): Unknown

*All project timing will be dependent on occidination with other departments including streets, pavement management, server, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

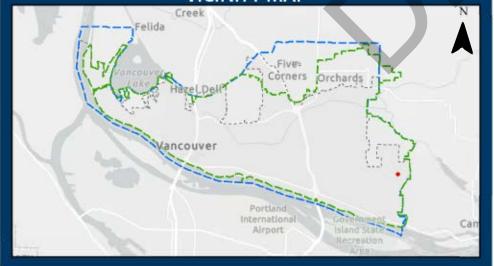
To:

Project: SE 192nd Ave and Mill Plain Blvd. Intersection Improvements

Project Extent:



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Signal & Transportation

Project Status:

Funding Status:

Future

PROJECT ID: TRANS-0942

Unfunded

PROJECT



Project elements will look at crash countermeasures related to high traffic volumes, number of commercial driveways, roadway configurations and insufficient infrastructure for pedestrians or mobility users. (Outside 6-year horizon)

Justification:

Improve safety, mobility and provide mulitmodal access Originated from Transportation System Safety Analysis (2013) and Local Road Safety Plan (2022).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

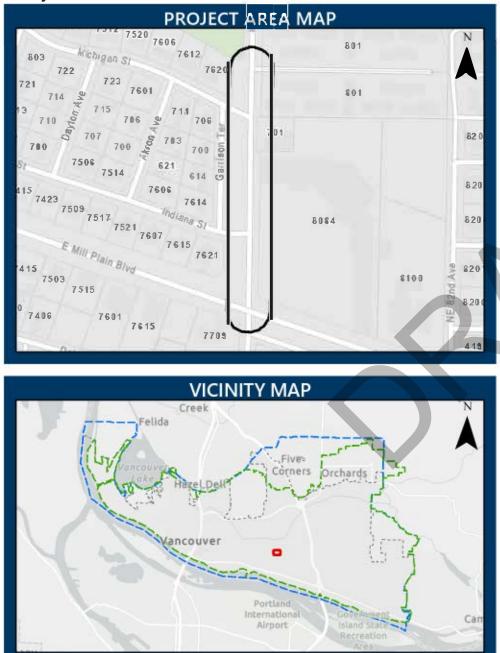
Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Project: Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park

Project Extent: Mill Plain Blvd.



All project times will be dependent on opordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility C# projects (WTR-XXX, SE-XXX, SW-300K, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

| To | David | Douglas | Park |
|-----|-------|---------|------|
| 10. | | Dougias | |

PROJECT SUMMARY Project Type: Active Transportation Project Status: Active Funding Status: Funded

PROJECT



Install sidewalks and ADA ramps along Garrison Rd, from Mill Plain to David Douglas Park

Justification: Improve safety and mobility, Identified by staff and public

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100922

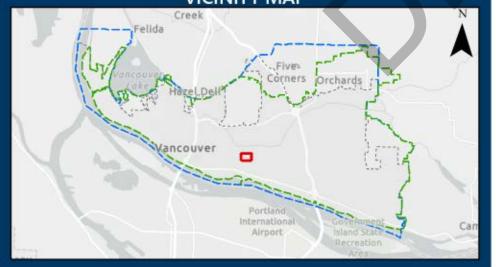
Grant Funded: Yes

Total Project Cost: \$1,600,000

Project: Heights Grand Loop - Devine Rd. to MacArthur Blvd. **Project Extent**: Devine Rd.



VICINITY MAP



*All project timing will be dependent on opositination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: MacArthur Blvd.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT

Description:

Pursuant to the Heights District Master Plan, construct a network of street, pedestrian and mobility improvements that form a loop around the central core of the Tower Mall Redevelopment Area, providing connections between MacArthur Blvd, Devine Road and Mill Plain Blvd.

Justification:

Improve safety, mobility and provide multitodal access. Project originated from the Heights District Master Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ101098

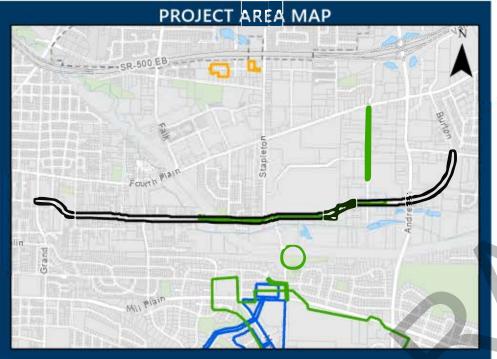
Grant Funded: No

Total Project Cost: \$20,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.

Project Extent: Grand Blvd.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE Burton Rel.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Unfunded | |

PROJECT

Description:

Improve safety and comfort of mobility lanes on E 18th Street between Grand Blvd, and NE Buiton Rd. through the addition of a buffer zone and vertical elements where feasible. Explore narrowing existing travel lanes to slow vehicle traffic and create space for buffer, as well as other traffic calming treatments (Outside 6-year horizon)

Justification:

Improve safety and mobility. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

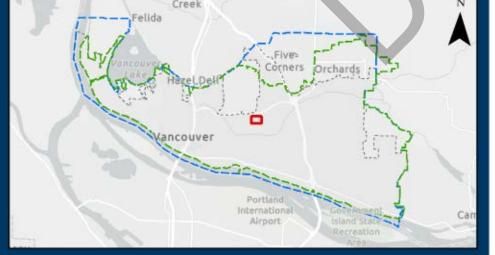
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd.

Project Extent: E 62nd Ave



VICINITY MAP Creek lida



*All project timing will be dependent on occidination with other departments including streets, powement management, sewer, water, and surface water. **Utility CB Projects (WTR-XXX, SE-XXX, SW-XHK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Andresen Rd.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Partially Funded | |

PROJECT

Description:

Build an offiscreet multiuse facility between NE 62nd Avenue and NE Andresen Road to serve mobility users traveling along the corridor Expand existing sidewalk on either north or south side of the road at the back of sidewalk to create additional space to be share with other mobility users. Use emplems or materials to diifferentiate between pedestrian and mobility user zones,

Justification:

Improve safety, mobility and provide multimodal access. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project: (2023).

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ100959

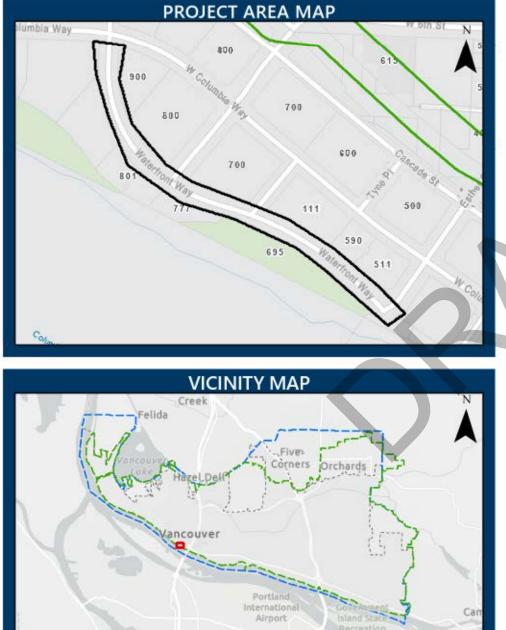
Grant Funded: Ne

Total Project Cost: \$1,910,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Waterfront Way Traffic Calming/ADA

Project Extent: Columbia Way



**Utility CIP project times will be dependent on opopulation with other departments including streets, pavement management, server, wates, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE)*-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Esther St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT



Install traffic calming treatments along Waterfront Way with developer funds.

Justification: To improve pedescrian and mobility safety, Identified by stafif

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100852

Grant Funded: No

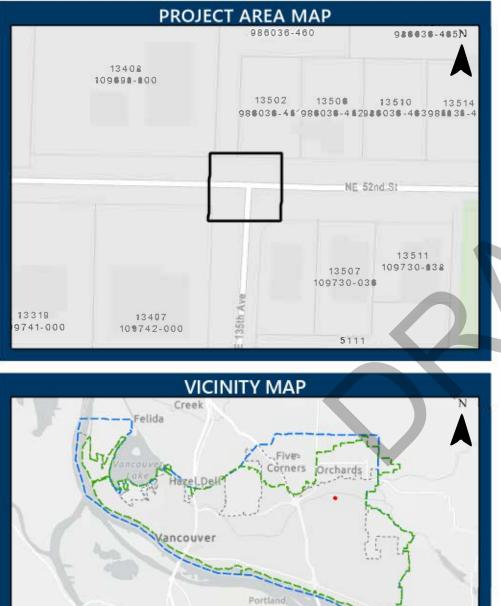
Total Project Cost: \$200,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary) (SRTS)

Project Extent:



PROJECT SUMMARY Project Type: Signal & Transportation Project Status: Future Funding Status: Funded

PROJECT

Description:

Install enhanced pedes:rian crossing to improve pedestrian safety and accessiblity in the area.

Justification: To improve pedescrian safety and access Identified by staff.

Priority Score:

Car

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$100,000

Start of Const. (year): Unknown

*All project timing will be dependent on occurrination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

International

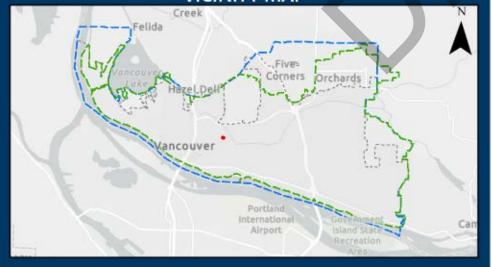
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing (SS4A)

Project Extent:



VICINITY MAP



| *All project timing will be dependent on exaction with other departments including streets, poweneert management, sewer, water, and surface water. |
|--|
| **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document |

| To: | |
|-----------------|-------------------------|
| | PROJECT SUMMARY |
| Project Type: | Signal & Transportation |
| Project Status: | Active |
| Funding Status: | Funded |
| | |
| | PROJECT |



Install enhanced pedestrian crossing to improve pedestrian safety and accessiblity.

Justification: To improve pedestrian safety and access identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

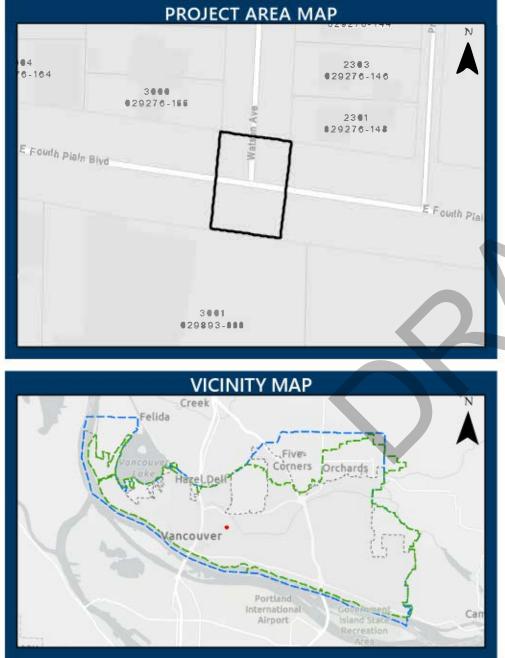
Grant Funded: Yes

Total Project Cost: \$500,000

To:

Project: Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing (SS4A)

Project Extent:



All project timing will be dependent on occidination with other departments including streets, powernent management, server, wates, and surface water. •*Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE)=XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Signal & Transportation Project Status: Active

Funding Status:

Active

Funded

PROJECT

Description:

Install enhanced pedes:rian crossing to improve pedestrian safety and accessibility. Identified by staff.

Justification: To improve pedes:rian safety and access Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

PROJECT ID: TRANS-1118

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$500,000

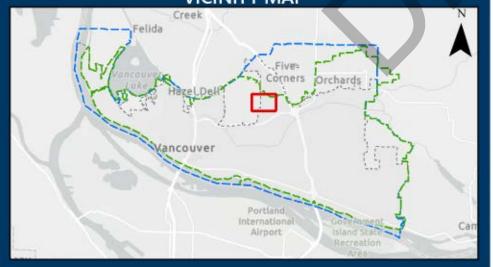
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary) (SRTS)

Project Extent: Van Mall Dr.



VICINITY MAP



All project timing will be dependent on occidination with other departments including streets, powersent management, sewer, water, and surface water. ***Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Walnut Grove Elementary

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Funded | |

PROJECT



This project will add new sections of sidewalk infill along NE 72 nd Ave at Walnut Grove Elementary

Justification:

To improve pedes:rian safety and access identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$2,000,000

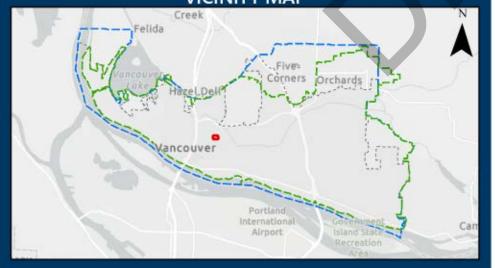
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Z St. Sidewalk Improvements - Fourth Plain Blvd. to NE 26th St. (SS4A)

Project Extent: Fourth Plain Blvd.



VICINITY MAP



*All project timing will be dependent on oportination with other departments including streets, pavement management, server, wates, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 26th St.

PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Funded

PROJECT

Description:

This project will add new sections of sidewalk infill along Z St. from Fourth Plain Blvd, to NE 26th

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$450,000

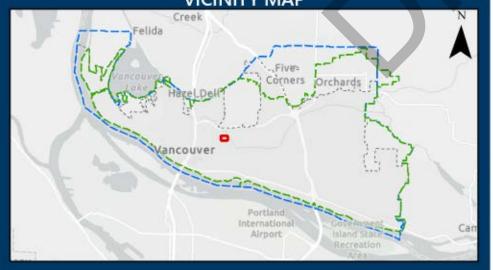
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Neals Ln. Sidewalk Extension - E 24th St. to E 28th St. (SS4A)

Project Extent: E 24th St.

| | u | | PRO. | JECT / | AREA MAP | | |
|----------------------|------------------------|-----------------------------|------------------------|------------|---------------------------|-----------|--------------|
| | | | | 2716 | 2719 2719 | ~ | N |
| 5109111 | 2713 | 3 | 27 | 10 | 2711 | | |
| 103110 | 2701 | | 270 |)4 | 2705 | 2615 | 2222222 |
| | | 222 | 2650 | 2616 | 2619 | 2013 2700 | 2705 |
| 7 0.9308 | 261 32321 | 32 35 ⁴ 32 15 | 261 | 12 | 26132612612613 | 2014 | 2701 2647 |
| 102 [°] 600 | 2607 32(32% 3204 | 32:322 | 3228 0 3306 3300 | 2610 | 2611 | 2614 | 2643 |
| E 26th | St | | | 2000 | 20.11 | 2510 | |
| 09111 02500 | 3205 32(32) 2501 | 12 3 2 /3 | 33(33(33(33 | 15 2500 | 2515 2515 2507: 2514 2 | 2508 | 2509 |
| ×2300 | | 2417 | 24.1 | 8 | 2505 | | 2431 2 |
| E. | 24172416 | 1410 | 0012 | 2414 | 2503 2415 | 2430 | 2423 2 |
| 115 0 | 24112410 | | 3308 | 2410 | 11 | | 2413 |
| | 24053208 | 2405 | 2402 | 2408 | 24.1.1 | 2412 | 24 |
| 111 | How | 2401 | 3301 3305 | 2330 | 2327 | | |
| 9 | 2321 2320 | 2325 | 3369 33333 | 322326 | 2327 | | 24 |

VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powernert management, sewer, waler, and surface waler. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: E 28th St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Funded | |

PROJECT

Description:

This project extends the sidewalk along Neals In from E 24th St. to E 28th St.

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

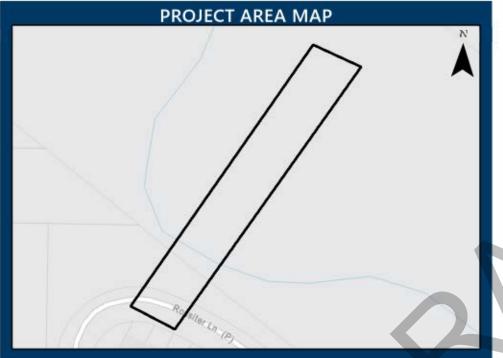
Project Number: TBD

Grant Funded: Yes

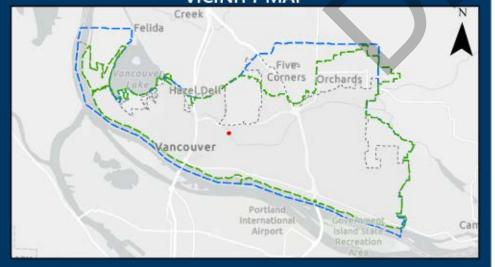
Total Project Cost: \$635,000

Project: Rossiter Ln. to BBC Pedestrian Connector (SS4A)

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Funded | |

PROJECT

Description:

This project will add a pedestrian bridge crossing over SBC.

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

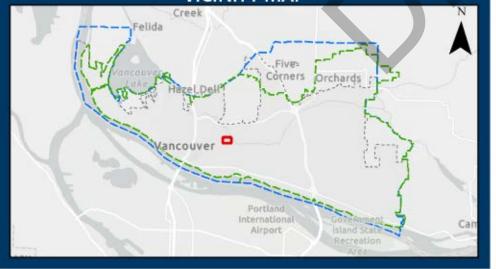
Total Project Cost: \$1,260,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St. (SS4A)



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: 18th St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Funded | |

PROJECT

Description:

This project will add new sections of sidewalk infill along Todd Rd. from Fourth Plain Blvd. to 18th

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

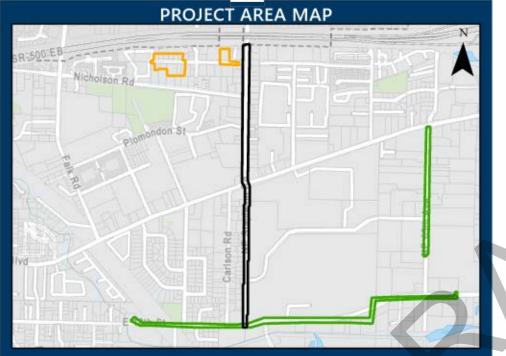
Grant Funded: Yes

Total Project Cost: \$635,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Stapleton Rd. Mobility Improvements - SR 500 to 18th St. (SS4A)

Project Extent: Fourth Plain Blvd.



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, powersent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: 18th St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Funded | |

PROJECT

Description:

Restripe Stapleton Rd, from SR 500 to 18th St. to create a buffered mobility lanes in both north and sourthbound directions by eliminating existing vehicle center turn lane.

Justification:

To improve mobility access. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

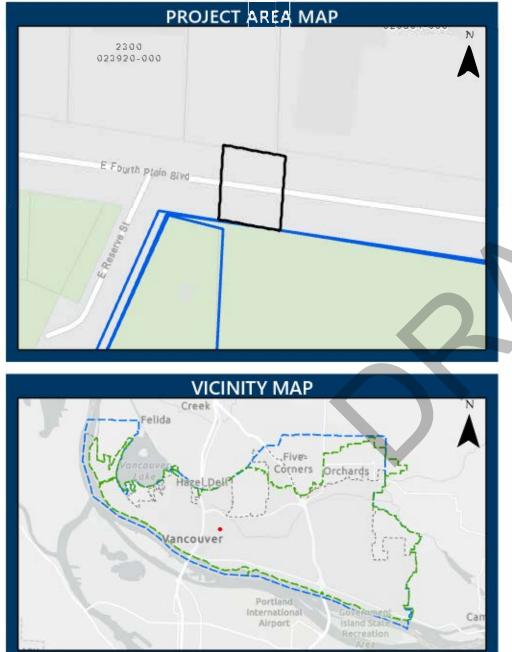
Total Project Cost: \$1,000,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

To:

Project: Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A)

Project Extent:



*All project timing will be dependent on opordination with other departments including streets, pavarierit management, server, water, and surface water. **Utility CB projects (WTR-XXX, SE-XXX, SW-300, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

| PROJECT SUMMARY | | | |
|-----------------|-------------------------|--|--|
| roject Type: | Signal & Transportation | | |
| roject Status: | Active | | |
| unding Status: | Funded | | |

PROJECT



Install enhanced pedescrian crossing near Reserve St. to improve pedescrian safety and accessibility in the area.

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$770,000

Project: Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr. (SS4A)

Project Extent: Fourth Plain Blvd.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE Campus Dr.

PROJECT SUMMARY

| Project Type: | Active Transportation |
|-----------------|-----------------------|
| Project Status: | Future |
| Funding Status: | Funded |

PROJECT

Description:

New pedestrian connection between Fourth Plain Blvd, and NE Campus Dr.

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

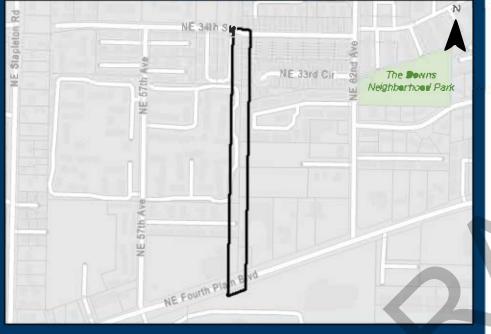
Grant Funded: Yes

Total Project Cost: \$400,000

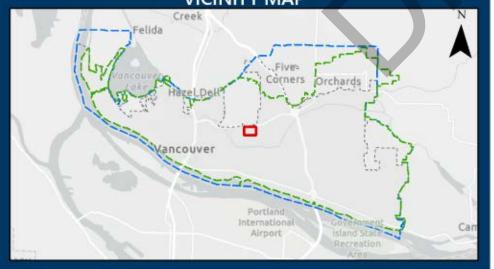
Project: North-South Pedestrian Access between Fourth Plain Blvd. and NE 34th St. (SS4A)

Project Extent: Fourth Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 34th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Funded |

PROJECT

Description:

New north-south pedestrian access between Fourth Plain Blvd, and NE 34th St. (within NE 57th Ave and NE 62nd Ave). Exact location have not yet been determined.

Justification:

To improve pedes:rian safety and access Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

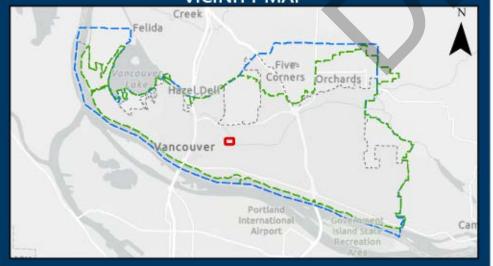
Total Project Cost: \$435,000

Project: Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

Project Extent: Fourth Plain Blvd.

PROJECT AREA MAP

VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: E 18th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Futur e |
| Funding Status: | Unfunded |

PROJECT



Install traffic calming treatments on Grandt Rd to improve safety for users improve safety and visibility of mobility lanes by restriping where needed and refreshing bicycle road markings. (Outside ε -year horizon)

Justification:

To improve safety and mobility access Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

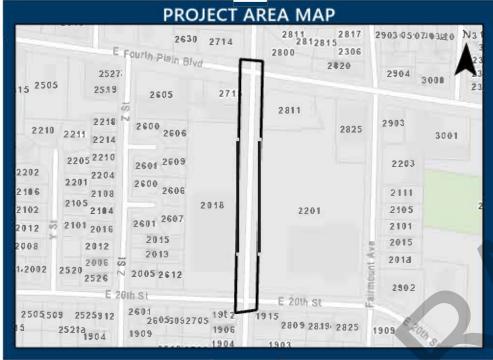
Project Number: TBD

Grant Funded: No

Total Project Cost: \$100,000

Project: N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

Project Extent: Fourth Plain Blvd.



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: E 18th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Futur e |
| Funding Status: | Unfunded |

PROJECT



Install traffic calming treatments on Grand Blvd. to improve safely for users. (Outside 6-year horizon)

Justification:

To improve safety and mobility access Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$100,000

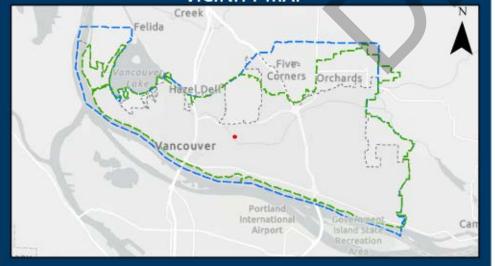
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural To:

Project Extent:



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMK, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMARY Project Type: Active Transportation **Project Status:** Future

Funding Status:

PROJECT

Unfunded

Description:

Install a community-led mural at the intersection of Fourth Plain Blvd, and Falk Rd, where the BBC Trail crosses the roadway a(Outside 6-year horizon)

Justification:

The mural is intended to celebrate the Fourth Plain International District through placemaking, while also acting as a traffic calming measure. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project: (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

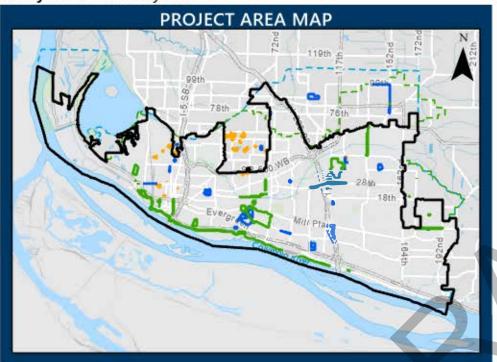
Project Number: TBD

Grant Funded: Ne

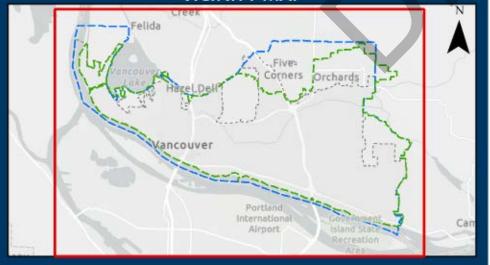
Total Project Cost: \$100,000

To:

Project: Safe Routes to Schools Program/Pedestrian Program Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on opporting in with other departments including streets, pavement management, sewer, water, and surface water. **Utility CM projects (WTR-XXX, SE-XXX, SE-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

PROJECT SUMMAR

| PROJECT SUMMARY | |
|------------------------|----------------|
| Project Type: Active | Transportation |
| Project Status: Future | |
| Funding Status: Unfund | led |

PROJECT

Description:

New program to be implemented Citywide in 2025. Work with schools to analyze school walking routes, gaps and safety issues to develop safe route projects. Program budget \$200,000 per year.

Justification:

Develop safety and education programs in partnership with schools, neighbors, community organizations and agencies to increase safety and improve health for students and their families.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

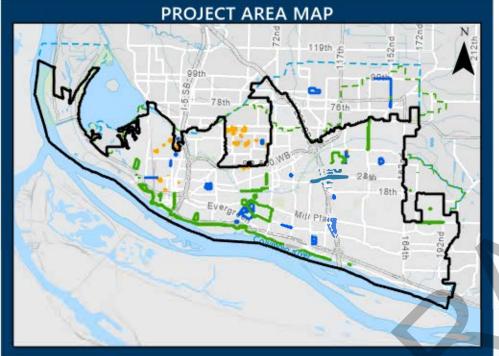
Total Project Cost: \$

Start of Const. (year): Ongoing

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: City Safety Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powernert management, sewer, waler, and surface waler. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Imprevements |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

New program to be implemented Citywide Provide resources to develop a comprehensive City safety program, which would include: management of the citywide collision dashboard, regular review of safety data and design of rapid response projects, response to collision hotspots identified through the Local Road Safety Plan, and high collision corridor. Program budget to be determined.

Justification:

To improve overall traffic safety by identifing patterns and high collusions areas, then ulitmately resulting in future TIP projects to resolve these issues.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

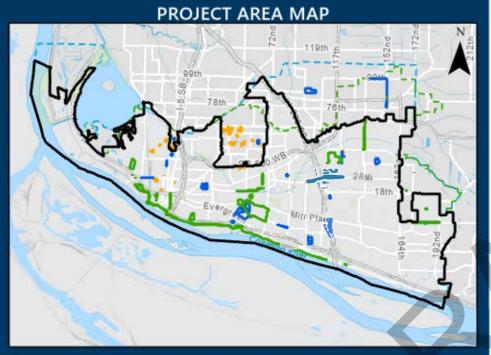
Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Project: Lighting for Pedestrian Safety Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on oportination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

New program to be implemented Citywide Create Gig inventory of high-need locations based on pedestrian activity, locations of mid-block enhanced pedestrian crossings, locations that need additional crossings/lighting, high ridership bus stops, roadway characteristics, and crash data. Develop policy to prioritize installation and incorporate into development review. Program budget to be determined

Justification:

To improve pedes:rian safety by identifing patterns and high need areas, then ulitmately resulting in future T&P projects to resolve these issues

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Automated Enforcement Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Futur e |
| Funding Status: | Unfunded |

PROJECT



New program to be implemented Citywide Develop program, community outreach, pilot testing, coordinate with Vancouver Police Department, and address equity considerations Program budget to be determined.

Justification:

Included in TSP and now enabled for expanded use at state level.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

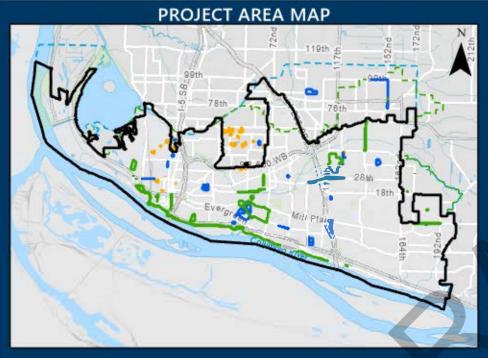
Project Number: TBD

Grant Funded: No

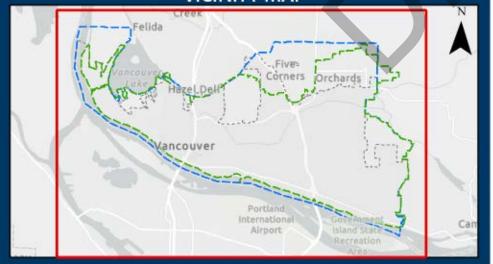
Total Project Cost: \$

Project: Ped/Bike/Small Mobility Wayfinding Program

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on econdination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

New program to be implemented Citywide This program will help build out more trails/ networks as a supplement to the initial TSP project Program budget to be determined.

Justification: To improve pedescrian safety and mobility access

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

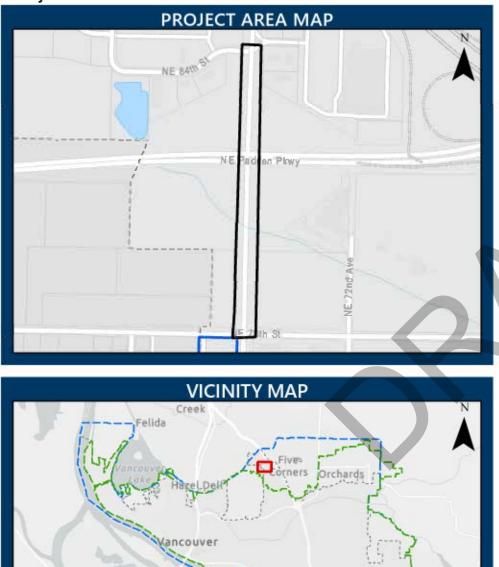
Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St. **Project Extent:** NE 78th St.



*All project timing will be dependent on ocordination with other departments including streets, powernert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 84th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Unfunded |

PROJECT

Description:

This project includes new sidewalk and mobility improvements a long NE Andresen Rd from NE 78th St. to NE 84th St. (Outside 6-year horizon). Identified by staff and public.

Justification: To improve pedes:rian safety and mobility access

Priority Score:

Car

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

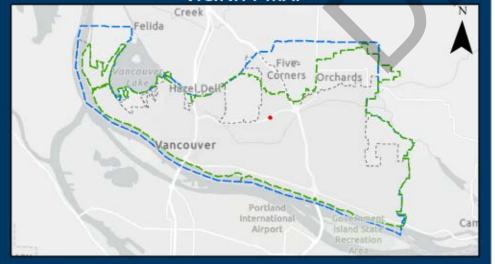
Total Project Cost: \$1,000,000

Project: Van Plaza Drive Enhanced Pedestrian Crossing

Project Extent:



VICINITY MAP



*All project timing will be dependent on ocordination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Active Transportation |
| Project Status: | Future |
| Funding Status: | Funded |

PROJECT

Description:

This project will add a pedestrian crossing at NE Vancouver Plaza Dr, and Van Plaza. This crossing will connect to an existing WSDOT shared-use path between NE Andresen Rd and NE Thurston Wy, within the SR 500 right-of-way. The project will include ADA upgrades and improving connections to the mobility network within the City of Vancouver Funded by WSDOT.

Justification:

To improve pedes:rian safety and mobility access Identifed by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ101095

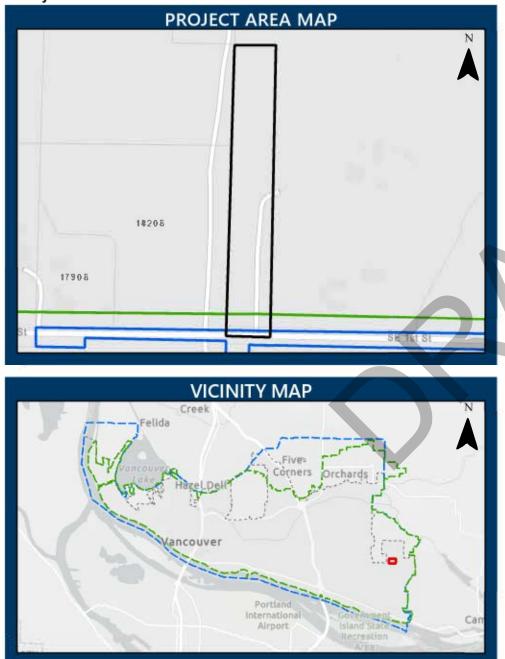
Grant Funded: Yes

Total Project Cost: \$425,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 184th Ave. - SE 1st St. to SE 4th St.

Project Extent: SE 1st St.



All project timing will be dependent on occidination with other departments including streets, poweneert management, server, wates, and surface water. •*Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE/P-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: SE 4th St.

| PROJECT SUMMARY | |
|-----------------|-----------------------|
| Project Type: | Arterial Improvements |
| Project Status: | Active |
| Funding Status: | Funded |

PROJECT



New roadway through Section 30 property. This project is associated with the HP developer agreement.

Justification: This projectoriginated from Section 30 Subarea Plan (2009).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100921

Grant Funded: No

Total Project Cost: \$5,500,000

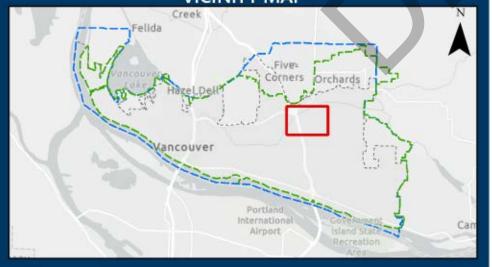
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave./SE Chkalov Dr. Complete Street and Paving Project - NE 28th St. to NE 51st St.

Project Extent: NE 28th St.



VICINITY MAP



*All project timing will be dependent on occidination with other departments including streets, powement management, server, water, and surface water.

**Utility C& Projects (WTR-XXX, 96-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 51st St.

PROJECT SUMMARY

| Project Type: | Active Transportation |
|-----------------|-----------------------|
| Project Status: | Future |
| Funding Status: | Funded |

PROJECT

Description:

The NE 112th Avenue Complete Street Project between 28th St. and 51st St. will repave and restripe to add standard bicycle and small mobility lane Configure alternate route. Neighborhood Greenway with traffic calming treatments, and way-finding signage Shared lane markings betweens 106th and 110th Ave, Morrow Road, Four Seasons Lane, and two-way 12-ft shared use path one east side between 18th and 51st Streets (long term).

Justification:

The NE 112th Avenue Complete Street Project will explore a major screet retrofit on 112th Ave between 28th St, and 51s: St, a street with well documented safety issues and vulnerable screet users. Identified by 112nd Avenue Subarea Plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,750,●00

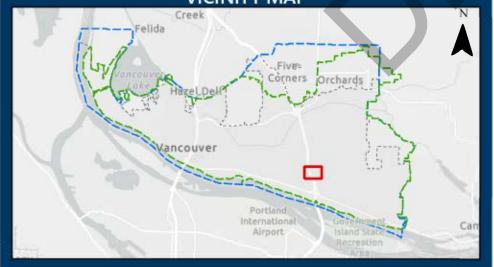
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave./SE Chkalov Dr. Complete Street Project - Mill Plain Blvd. to SE McGillivray Blvd.

Project Extent: Mill Plain Blvd.



VICINITY MAP



*All project timing will be dependent on exolutination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: SE McGillivray Blvd.

PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Funded

PROJECT

Description:

The NE 112th Avenue Complete Street Project between Mill Plain Blvd. and McGillivray Blvd. will repaye and restripe. The project will add two 11-ft travel lanes, a 14-ft center turn lane, two 6-ft bloycle and small mobility lanes with 6-ft buffers and vertical posts, and dedicated turn lanes at Mill Plain Blvd intersection north and southbound approaches

Justification:

The NE 112th Avenue Complete Street Project will explore a major screet retrofit on 112th Ave between Mill Plain Blvd. and McGillivray Blvd., a street with well documented safety issues and vulnerable street users Identified by 112nd Avenue Subarea Plan.

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$750,000

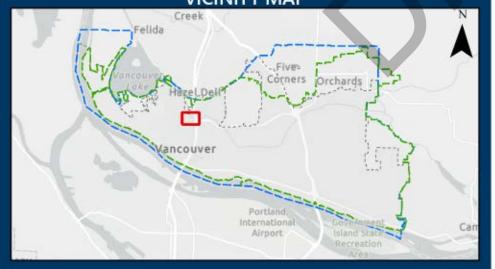
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Upper Main St. Complete Street and Paving Project - E 37th St. to City Limits

Project Extent: E 37th St.



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powernert management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: City Limits PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Funded

PROJECT

Description:

The Upper Main St. Complete Street Projec: between 37th St. to City Limits will repaye and restripe. Strategic improvements are incorporated throughout the length of the project and they include: mobility lanes, striped shoulders, marked crossings, median islands, rapid flashing beacons, wayfinding signages, and speed limit reduction. Improvements to be coordinated with C-TRAN HWY 99 BRT project.

Justification:

Improving safety, mobility, and providing additional modal choices for road users identifed by staff,

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ101097

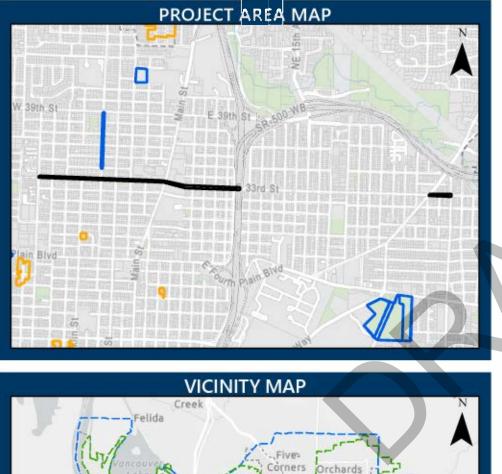
Grant Funded: Yes

Total Project Cost: \$1,710,●00

To:

Project: E 33rd St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd.

Project Extent:



PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Unfunded

PROJECT

Description:

The E 33rd St. Complete Street Project is between I-5 overpass to Kauffman Ave and St. Johns Btvd to Grand Blvd. will repave and restripe. Improvements will include: lowering speed limits, add buffered mobility lanes, add wayfinding signage, remove parking at intersections corners to improve visibility at crossings, remove median island, and upgrade to raised crossing with RRFB and/or in-road pedestrian crossing signage.

Justification:

The E 33rd Complete Street Project (I–5 overpass to Kauffman Ave and St. Johns Blvd, to Grand Blvd) will explore major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 29th Street Complete street Project Identified by staff.

Priority Score:

Near-term

Cal



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$700,000

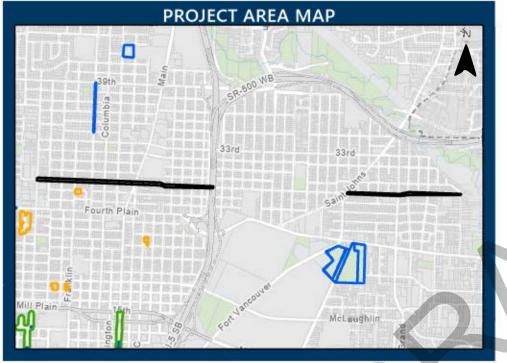
Start of Const. (year): Unknown

*All project timing will be dependent on occidination with other departments including streets, powernent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, 96-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

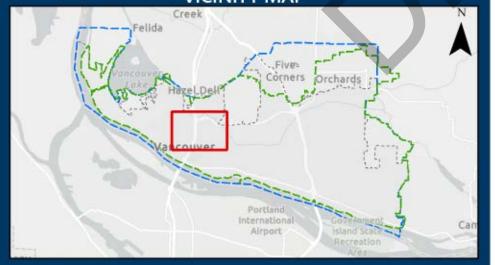
To:

Project: E 29th St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Neals Ln.

Project Extent:



VICINITY MAP



All project timing will be dependent on moordination with other departments including streets, pavement management, sewer, waler, and surface water. **Utility CIP projects (WTR-XXX, SG-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

| | PROJECT SUMMARY | |
|---------------|-----------------------|--|
| Project Type: | Active Transportation | |

Project Status: Funding Status:

Future

Unfunded

PROJECT

Description:

The E 29th St. Complete Street and Paving Project: between I-5 overpass to Kauffman and St. Johns Blvd. to Neals will lower speed limit to 20 MPH. Add speed cushions and shared lane markings Improve crossing at Grand Blvd with pedestrian island and bicycle crossing. Igstall traffic circles at Franklin, F and Z Streets and Watson Ave. Fill sidewalk gaps east of X Street. Remove on street parking at intersection comers of Columbia and Kauffman. Add wayfinding signage for people walking, rolling and biking.

Justification:

The E 29th Complete Street and Paving Project (I-5 overpass to Kaufifman and St. Johns Blvd, to Neals) will explore major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 33rd Street Complete street Project Identified by staff.

Priority Score:

Near-term



FUNDING & SCHEDULE

Project Number: TBD

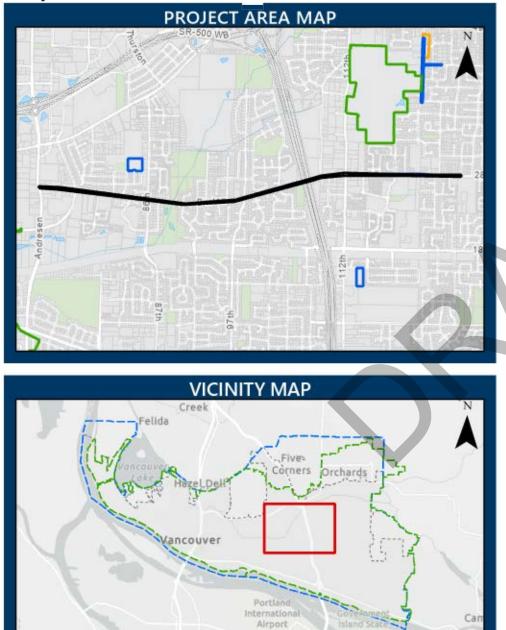
Grant Funded: No

Total Project Cost: \$700,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Burton Rd./NE 28th Sta Complete Street and Paving Project - NE Andresen Rd. to NE 127th Ave.

Project Extent: NE Andresen Rd.



*All project timing will be dependent on occudination with other departments including streets, pavement management, server, wates, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 127th Ave.

PROJECT SUMMARY **Project Type:** Active Transportation **Project Status:** Future **Funding Status:** Partially Funded PROJECT **Description:** Safety and Mobility planning project in coordination with planned pavement work. Justification: Improving safety, mobility, and providing additional modal choices for road users, **Priority Score:** Nearterm



FUNDING & SCHEDULE

Project Number: PRJ101085

Grant Funded: Ne

Total Project Cost: \$2,060,000

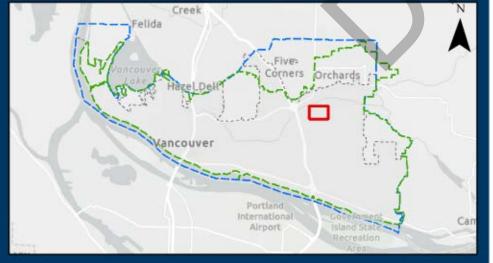
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 122nd Ave. Complete Street and Paving Project - NE 39th St. to NE 49th St.

Project Extent: NE 39th St.



VICINITY MAP



*All project timing will be dependent on opardination with atting departments including streets, payensert manageneett, sewer water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE 49th St.

PROJECT SUMMARY Project Type: Active Transportation Project Status: Active Funding Status: Partially Funded PROJECT

Description:

Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users,

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ101086

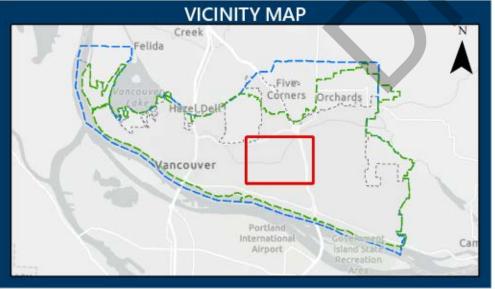
Grant Funded: No

Total Project Cost: \$250,000

Project: NE 86th /87th Ave. Complete Street and Paving Project - Fourth Plain Blvd. to Mill Plain Blvd.

Project Extent: Fourth Plain Blvd.

PROJECT AREA MAP



*All project timing will be dependent on ocordination with other departments including streets, powenent management, sewer, water, and surface water.
**Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: Mill Plain Blvel.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Partially Funded | |
| | ۲. ۲ | |

PROJECT

Description:

Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users,

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ101087

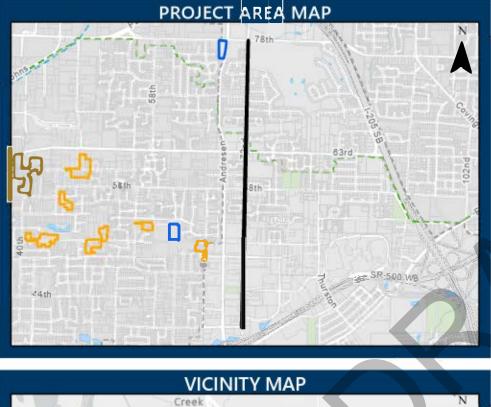
Grant Funded: No

Total Project Cost: \$1,095,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 72nd Ave. Complete Street and Paving Project - NE 40th St. to NE 78th St.

Project Extent: NE 40th St.



Creek Felida Wancouver HazeLDella Vancouver Portland Airport Airport

*All project timing will be dependent on ocordination with other departments including streets, pavement management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SE-XXX, SE/P-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 78th St.

PROJECT SUMMARY Project Type: Active Transportation Project Status: Future Funding Status: Partially Funded

PROJECT



Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users,

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ101088

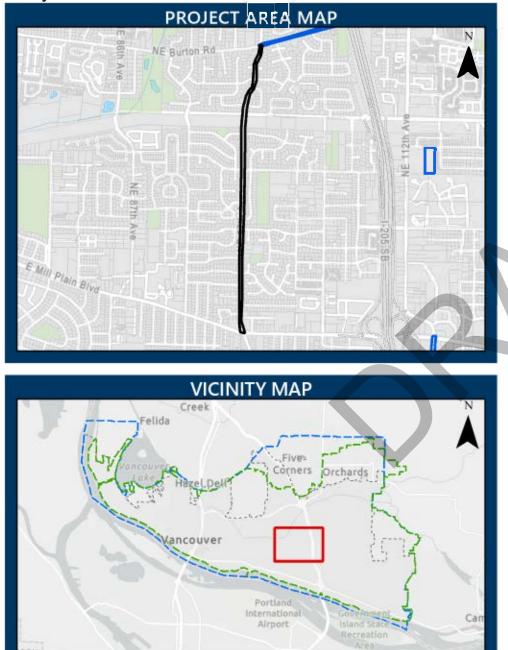
Grant Funded: No

Total Project Cost: \$1,175,000

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 97th/98th Ave. Complete Street and Paving Project - Burton Rd. to Mill Plain Blvd.

Project Extent: Burton Rd.



**Utility CEP project times will be dependent on econdination with other departments including streets, pavement management, server, water, and surface water.
**Utility CEP projects (WTR-XXX, SE-XXX, SE-XXX, SE)*-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: Mill Plain Blvd.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Partially Funded | |
| | | |

PROJECT



Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users,

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ101089

Grant Funded: No

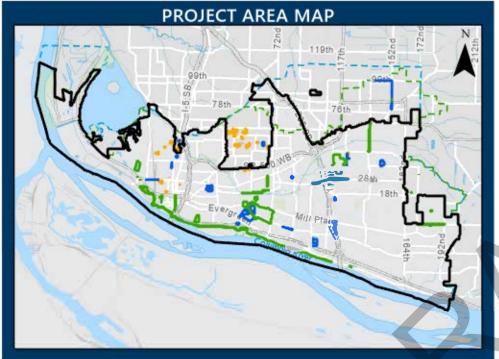
Total Project Cost: \$1,280,000

PROJECT ID: TRANS-1361

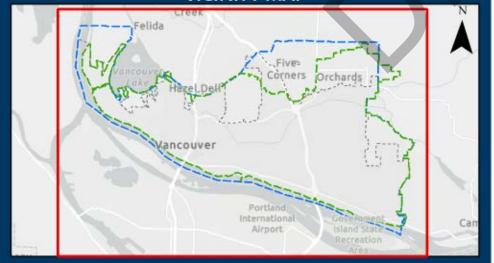
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Curb Ramps Retrofits

Project Extent: Citywide



VICINITY MAP



*All project timing will be dependent on occudination with other departments including streets, powenent management, sewer, water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

New program to be implemented Citywide This program will help retrofit curb ramps to meet current standards Program budget \$2.5 million per year.

Justification: To improve pedescrian safety and access

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain for All

Project Extent:



VICINITY MAP



*All project timing will be dependent on opordination with other departments including streets; powement management, sewer; water, and surface water. **Utility CIP projects (WTR-XXX, SE-XXX, SW-XMX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To:

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Active | |
| Funding Status: | Funded | |

PROJECT

Description:

The Fourth Plain for All transportation investment (\$ 4.2 million, federal funds ARPA) will improve safety by providing traffic calming on neighborhood streets, lighting, and pedestrian infrastructure on neighborhood streets. The project locations include: Falk Rd. near Plomondon St., NE 57th Ave between NE 55th St. and NE 34th St., N Grand Blvd. and E 33rd St., NE 18th St. between N Grand Blvd. and NE Stapleton Rd., E Fourth Plain Blvd at Evergreen Park, NE 18th St. between NE 65th Ave and Andresen Rd., NE 82nd Ave and NE 18th St., NE 72rd Ave and NE 55th St., NE Buiton Rd. between E Fourth Plain Blvd. and NE 18th St., Nicholas Rd. and Bagley Park, NE 72nd Ave and NE 58th St., Plomondon St., and General Andreson Ave, and NE 62nd Ave and NE 33rd Cir.

Justification:

This project is a communitydriven process to identify, prioritize, and implement a community vision that will improve conditions and expand opportunities for central Vancouver neighborhoods. This project seeks to address impacts from COV@-19 as well as long-standing disparities to foster a more prosperous and resilient community that thrives into the future

Priority Score:

Funded, unfunded projects outside the 6-year herizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: PRJ100992

Grant Funded: Yes

Total Project Cost: \$4,250,000

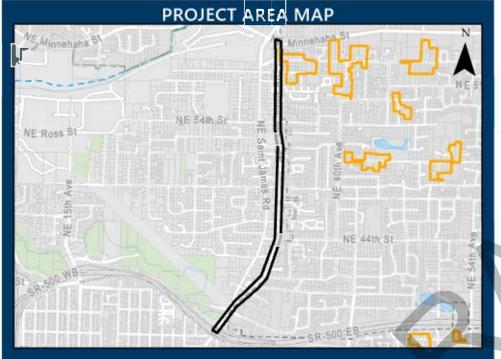
Start of Const. (year): 2026

PROJECT ID: TRANS-1365

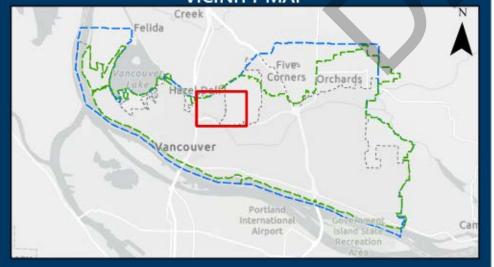
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: St. Johns Blvd. Complete Street and Paving Project - SR 500 to NE Minnehaha St.

Project Extent: SR 500



VICINITY MAP



All project timing will be dependent on occidination with other departments including streets, powernert management, sewer, water, and surface water. ***Utility CIP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIF) document

To: NE Minnehaha St.

| PROJECT SUMMARY | | |
|-----------------|-----------------------|--|
| Project Type: | Active Transportation | |
| Project Status: | Future | |
| Funding Status: | Funded | |

PROJECT

Description:

The St. Johns Projec: includes design concept options to create and implement safety and mobility improvements on NE St Johns Blvd, between SR 500 and NE Minnehaha.

Justification:

These streets have documented safety issues and vulnerable street users and is on and connects to the mobility network and regional trail system. This project was identified by City Council as a priority corridor in the Complete Streets Policy and as a commercial corridor in the Comprehensive Plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.



FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$705,000

Start of Const. (year): 2028

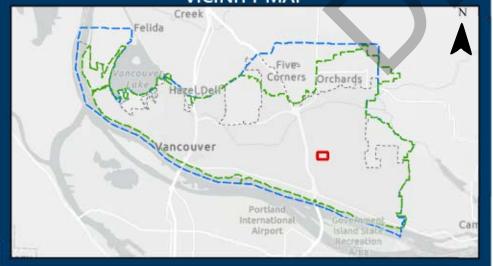
Vancouver 2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: 9th Street Illumination Project

Project Extent: Fircrest Elementary



VICINITY MAP



*All project timing will be dependent on opordination with other departments including streets, pavement management, sewer, waler, and surface waler. **Utility CEP projects (WTR-XXX, SE-XXX, SW-XMC, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document

To: NE 128th Ave

| PROJECT SUMMARY | | | |
|-----------------|-------------------------|--|--|
| Project Type: | Signal & Transportation | | |
| Project Status: | Future | | |
| Funding Status: | Unfunded | | |

PROJECT

Description:

This project will add illumination to the marked crosswalk along NE 9th St. at the following locations: across from Fircres: Elementary, 123rd Ave, 125th Ave, 127th Ave, and 128th Ave. This project is developer funded,

Justification: Improve pedes:rian safety and mobility access

Priority Score:

Nearterm



FUNDING & SCHEDULE

Project Number: PRJ101033

Grant Funded: No

Total Project Cost: \$225,000

Start of Const. (year): Unknown

Arterial Map Update

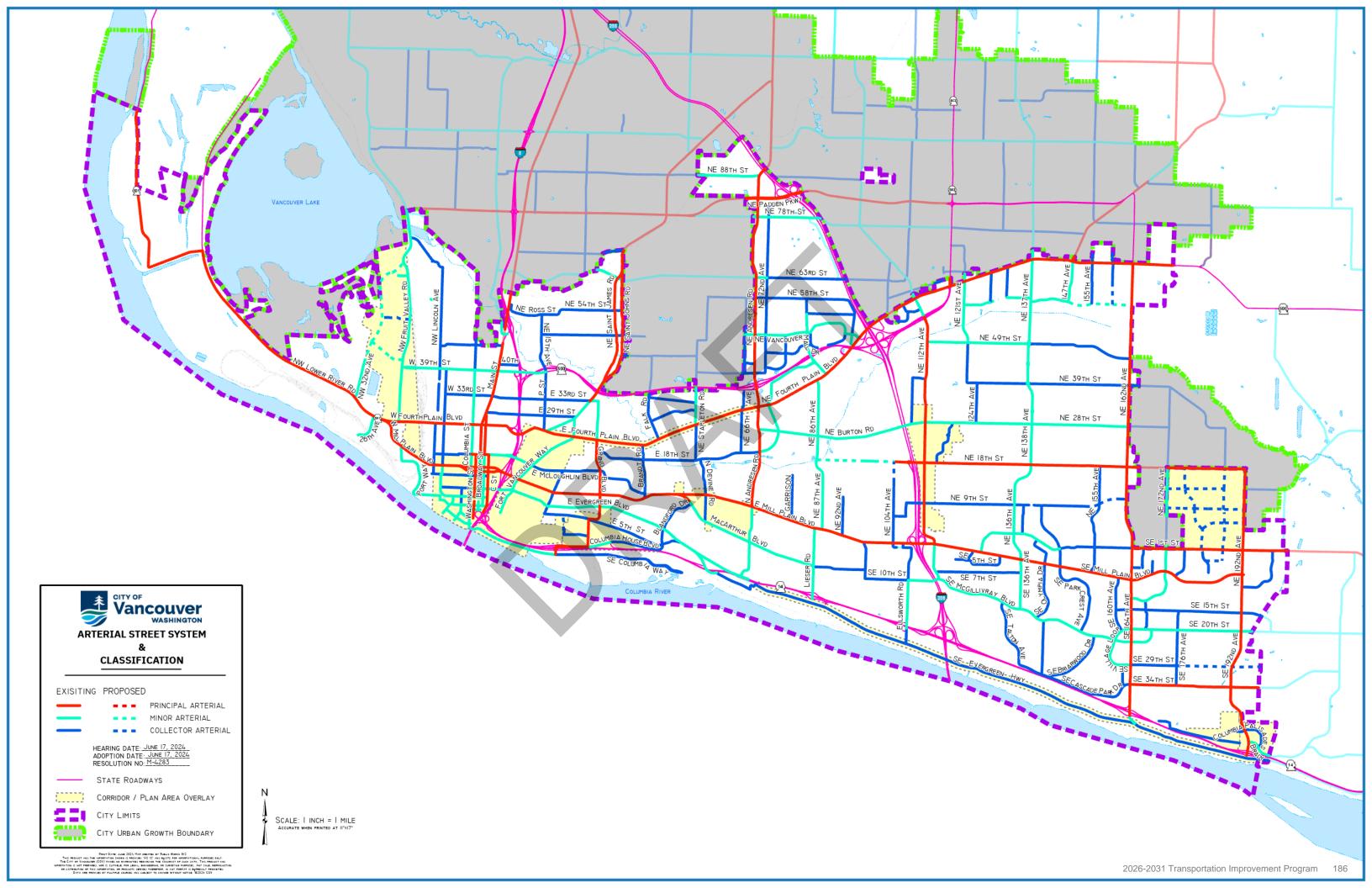




2026-2031 Transportation Improvement Program Arterial Map Update

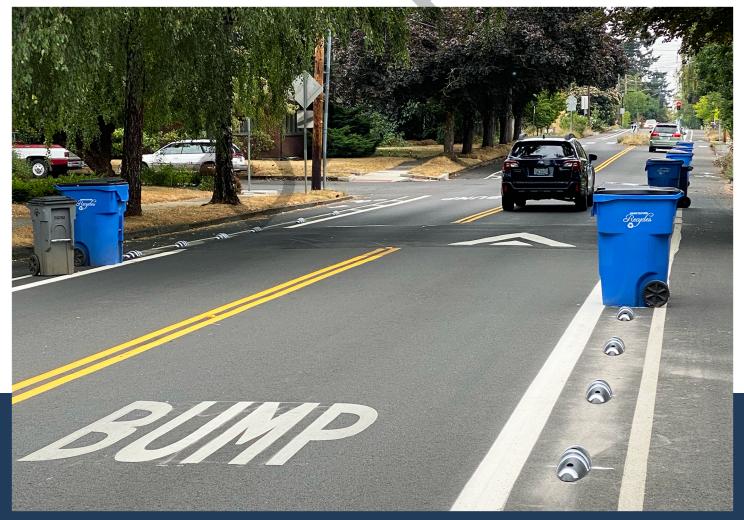
| STREETS - ARTERIAL CLASSIFICATION CHANGES | | |
|---|----------------|--|
| New Designation: | Recommendation | |
| None at this time | | |
| Redesignation: | | |
| None at this time | | |
| Other: | | |
| None at this time | | |





Glossary





Glossary

FREQUENTLY USED TERMS AND ACRONYMS

ACP

Annual Construction Program or Asphalt Concrete Pavement

Access

Access is a means of approach to provide vehicular or pedestrian entrance or exit to a property. This may not necessarily include all movements.

Access Management

Access management is the process of providing and managing access to land development while preserving the regional flow of traffic in terms of safety, capacity and speed.

ADA

Americans with Disabilities Act

ADT

Average Daily Traffic

AIP

Arterial Improvement Program (TIB funding Program)

A.M. Peak Hour

Identified by a one-hour period in the morning when traffic flow increases. The A.M. peak hour typically occurs between 6:30 a.m. and 9 a.m. Traffic volumes occurring during the A.M. peak hour are used to calculate the overall operation of a roadway or intersection.

ARRA

American Recovery and Reinvestment Act. Also referred to as an economic stimulus package, ARRA was enacted by Congress in February 2009. The act provides \$28.35 billion for improving and maintaining transportation infrastructure throughout the United States.

Arterial

An arterial is a major street carrying the traffic of local and collector streets to and from freeways and other major streets. Arterials generally have traffic signals at intersections and may have limits on driveway spacing and street intersection spacing. Further details can be found in the Vancouver Municipal Code (11.80.040).

BBC

Burnt Bridge Creek

Biological Assessment

A biological assessment is an environmental document required for compliance with the Endangered Species Act for projects with federal funding or permits.

Capacity

The maximum rate of flow at which vehicles can be reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic, and control conditions; usually expressed as vehicles per hour. In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade existing substandard streets to urban arterial standards. This subset of projects typically improves more than just vehicle capacity. They also improve the pavement section, street lighting, bicycle, pedestrian and ADA facilities.

CAT

Citizen Advisory Team

CCRP

Corridor Congestion Relief Program (State funding source)

CDBG

Community Development Block Grant. Block grants are targeted for low and moderateincome areas. Improvements typically consist of sidewalk and capital improvement programs.

CIP

Capital Improvement Program

CMAQ

Congestion Mitigation and Air Quality Improvement (Federal funding source). This funding is for projects that create a direct air quality benefit, leading toward attainment or maintenance of a National Ambient Air Quality Standard (NAAQS).

CN

Construction

Collector Streets – Urban Collector

Collectors – Urban Collector. *Urban collector* provides for land access and traffic circulation within and between residential neighborhoods, and commercial and industrial areas. Direct access to adjacent land uses, however, is still subordinate to traffic movement. Access to abutting properties is controlled through the use of raised channelization, driveway spacing and pavement markings. Typically, collectors are not continuous for any great length, nor do they form a connected network by themselves.

Comprehensive Plan

Long-range plan, typically looking 20 to 50 years into the future, which is intended to guide growth and development of a community. Comprehensive Plans are required by the Washington State Growth Management Act for specific counties and cities in Washington State. The Plans establish goals and policies for managing population growth and land development while ensuring that the growth is adequately served by public facilities.

Concurrency

The Concurrency ordinance (VMC 11.95) was adopted in response to the Washington State Growth Management Act, which required local jurisdictions to adopt level-of-service (LOS) standards for the arterial road system and to ensure maintaining those standards when considering new development. This process is called *Concurrency*. Concurrency applies to any development, land division, site plan and conditional use permit approvals.

CTL

Center-Turn Lane

C-TRAN

Clark County Public Transportation Benefit Area Authority, the transit agency for Clark County, Washington.

CWP

Clean Water Program

EA

Environmental Assessment

Environmental Review

The consideration of environmental factors as required by the Washington State Environmental Policy Act (SEPA). The environmental review process is the procedure used by agencies and others under SEPA for giving appropriate consideration to the environment in agency decision-making. (WAC 197-11-746).

Enhancement

In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade pedestrian or bicycle facilities, or otherwise enhance the livability of the community through upgrades to the street system.

ESA

The Endangered Species Act was established in 1973 to preserve ecosystems of endangered and threatened species. The Act was recently amended to include various species of fish, wildlife, and plants throughout the United States.

FAST Act

On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act maintains our focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. With the enactment of the FAST Act, states and local governments are now moving forward with critical transportation projects with the confidence that they will have a federal partner over the long term.

Growth Management

A group of strategies used by a government to direct the timing, location and type of development in a community

Growth Management Act (GMA)

The State of Washington's Growth Management Act was adopted in 1990 to address the negative consequences of unprecedented population growth and suburban sprawl in the State. The GMA requires all cities and counties in the State to plan for future growth, with more extensive requirements for the largest and fastest-growing counties and cities in the State. Its requirements include guaranteeing the consistency of transportation and capital facilities plans with land use plans.

HAWK beacon

High intensity activated sidewalk (HAWK) beacon is a traffic control device used to stop traffic and allow pedestrians to cross safely.

HES

Hazard Elimination System/Safety (Federal Funding Source). The objective of this fund is to improve specific locations which constituted a danger to vehicles or pedestrians as shown by frequency of accidents.

HIS-HRRP

In 2008, a portion of the funding provided through Federal Transportation Act SAFETEA-LU was made available for safety grants. Funds were provided through the Highway Safety Improvement Program (HSIP) and the High Risk Rural Roads Program (HRRRP).

HOV

High-Occupancy Vehicle

Impacts

Impacts are the effects or consequences of actions. Environmental impacts are effects upon the elements of the environment.

Interchange

A system of interconnecting roadways in conjunction with one or more grade separations, providing for the movement of traffic between two or more roadways on different levels

Intersection

The general area where two or more roadways join or cross, within which are included the roadway and roadside facilities for traffic movements in that area.

ITS

Intelligent Transportation System

Land Use

The type of activity associated with a specific geographic area. Land-use categories can be broad (e.g., residential, retail, office, industrial, and recreational), or they can be very specific (e.g., single-family residential, convenience market, or elementary school). In order to estimate trip generation characteristics for a specific geographic area, it is necessary to know both the type and intensity of land use (e.g., single-family residential land use at a development intensity of eight units per acre).

Level of Service (LOS)

The Level of Service is a grading system developed by the transportation profession to quantify the degree of comfort (including such elements as speed, travel time, number of stops, total amount of stopped delay, and impediments caused by other vehicles) afforded to drivers as they travel through an intersection or roadway segment. LOS is expressed as a letter grade that ranges from "A", indicating that drivers will experience little, if any delay, to "F", indicating significant traffic congestion and driver delay will occur.

Mitigation

(1) Avoiding impacts altogether by not taking a certain action or parts of an action; (2) minimizing impacts by limiting the degree or magnitude of the action and its implementation by using appropriate technology, or by taking affirmative steps to avoid or reduce impacts; (3) rectifying impacts by repairing, rehabilitating, or restoring the affected environment; (4) reducing or eliminating impacts over time by preservation and maintenance operations during the life of the action; (5) compensating for impacts by replacing, enhancing or providing substitute resources or environments; and/or, (6) monitoring impacts and taking appropriate corrective measures (WAC 197-11-768).

Mode

The means by which travel is accomplished. Alternative modes of travel include walking, bicycling, auto, bus, light rail, airplane, ferry, etc.

MVFT

Motor Vehicle Fuel Tax

NAAQS

The National Ambient Air Quality Standards were set up by the Environmental Protection Agency (EPA) to help mitigate the health impacts of air pollution. EPA established NAAQS measure for six pollutants that include carbon monoxide, ozone, particulate matter, lead, sulfur dioxide, and nitrous oxide.

Non-attainment Area

Geographic area in which air pollution levels exceed the NAAQS. (See above.)

PCI

Pavement Condition Index (PCI) provides a snapshot of the pavement health of a road. It is measured on a scale of 0 to 100 (where 100 means a newly paved road).

Peak Hour

A period of 60 consecutive minutes during which an intersection or roadway system experiences the greatest amount of traffic volume

PE

Preliminary Engineering

P.M. Peak Hour

A one-hour period in the afternoon or evening when traffic flow increases. The P.M. peak hour typically occurs between 4 and 6 p.m. Traffic volumes occurring during the P.M. peak hour are used to calculate the overall operation of a roadway or intersection.

PSE

Plans, Specifications and Estimates

PSMP

Pedestrian Safety and Mobility Program

PWB

Public Works Board. The Public Works Board was created by the 1985 State Legislature. The Board is composed of local government officials, special purpose district representatives and private sector members. The mission of the Washington State Public Works Board is "to assist Washington's local governments and private water systems in meeting their public works needs to sustain livable communities." The Board is authorized to loan money to counties, cities, and special purpose districts to repair, replace, or create domestic water systems, sanitary sewer systems, storm water systems, roads, streets, solid waste and recycling facilities and bridges.

PWTF

Public Works Trust Fund. This trust fund is administered by the Public Works Board. The PWTF Construction and Pre-construction Loan Programs provide funds to design, repair, replace or create a facility. These loans have a 5- to 20-year term with an interest rate of one-half percent. Maximum for any agency is \$10 million per biennium.

RCW

Revised Code of Washington. Contains all laws of the state of general and permanent nature.

REET

Real-estate Excise Tax

RRFB

Rectangular Rapid Flashing Beacons

RTC

Southwest Washington Regional Transportation Council. RTC is the regional transportation planning agency for Clark, Klickitat and Skamania counties.

Right-of-Way/ROW

Right-of-way is property held by the City for existing or future public roads or other public improvements.

Roadway

A roadway is the improved portion of an easement or right-of-way, excluding curbs, sidewalks and ditches. Road, roadway and street are used as interchangeable terms.

Roadway Conditions

The geometric characteristics of the street or highway, including the type of facility and its development environment, the number of lanes (by direction), lane and shoulder widths, lateral clearances, design speed, and horizontal and vertical alignments.

Roadway Section

A roadway section is a cross-section of a roadway which displays, travel lanes, turning lanes, bike lanes, sidewalks and medians with their respective dimensions. Each classification of roadway has a corresponding roadway section.

SAFETEA-LU

Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU. The Act was signed into law by the President on August 10, 2005.). With guaranteed funding for highways, highway safety and public transportation totaling \$244.1 billion, SAFETEA-LU represents the largest surface transportation investment in our nation's history. The two landmark bills – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21) – shaped the highway program to meet the nation's changing transportation needs. SAFETEA-LU builds on this firm foundation, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

SEPA

State Environmental Policy Act. SEPA is a state law requiring agencies to consider the environmental consequences of their decisions. (WAC 197-11-790).

SFS

Street Funding Strategy (SFS). Refers to any revenue sources approved in 2015. Including Utility tax increase of 1.5%, Business License Surcharge increase, Transportation Benefit District (TBD) licensing fee revenues, and/or retired debt service being redirected to transportation improvements.

Signal Warrant

A criterion that must be met before the installation of a traffic signal can be considered.

Significant/Significance

1) Significant as used in SEPA means a reasonable likelihood of more than a moderate adverse impact on environment quality.

2) Significance involves context and intensity and does not lend itself to a formula or quantifiable test. Context may vary with the physical setting. Intensity depends on magnitude and duration of an impact. Severity of an impact should be weighed along with the likelihood of its occurrence. An impact may be *significant* if its chance of occurrence is not great, but the resulting environmental impact would be severe if it occurred. (WAC 197-11-794).

STP

Surface Transportation Program (Federal funding source). The objective of the STP is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads functionally classified as arterials.

STP-C

Surface Transportation Program - Competitive Grant

STP-E

Surface Transportation Program – Enhancement Grant

STP-TMA

Surface Transportation Program – Transportation Management Area Grant

SWCAA

Southwest Washington Clean Air Agency. A government agency responsible for air pollution control and planning in Clark, Cowlitz, Lewis, Skamania and Wahkiakum Counties.

SYS

Traffic Signal System Improvement

TBD

Transportation Benefit District (TBD). In the state of Washington, a Transportation Benefit District is a quasi-municipal corporation and independent taxing district that can raise revenue for specific transportation projects, usually through vehicle license fees or sales taxes. RCW 36.73 authorizes cities (see also RCW 35.21.225) and counties to form TBDs. In other uses, TBD is a common term meaning "to be determined."

TDM

Transportation Demand Management. A demand-based technique for reducing traffic congestion, such as ride-sharing programs and flexible work schedules enabling employees to commute to and from work outside of peak hours.

TEA-21

The Transportation Equity Act for the 21st Century was signed on June 9, 1998, superseding the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. This bill provides Federal transportation dollars for Federal, State and Local agencies. The majority of benefits associated with ISTEA are continued or expanded upon through TEA-21. Also, see SAFETEA-LU.

TIB

Transportation Improvement Board. A state funding agency that administers several state funding programs. The mission of the TIB is to assist local agencies to preserve and improve transportation systems by providing financial assistance, supporting economic development, promoting multi-jurisdictional and multi-modal coordination and to promote public/private cooperation.

TIF

Transportation Impact Fee. TIF is the traffic impact component of a development impact fee. An impact fee is a fee levied on a developer by the county as compensation for expected effects of the development.

TIMACS

Transportation Information Management and Control System

TIP

Six-Year Transportation Improvement Program

TPP

Transportation Partnership Program (TIB Funding Program)

TS

Traffic Signal Project

TSNS

Traffic Safety Near Schools

TSO

Traffic Signal Optimization

TSP

Transportation System Plan

UAP

Urban Arterial Program (State funding source), formally known as the Arterial Improvement Program. This program was established by the State in 1967 as the Urban Arterial Trust Account (UATA) and designated as the AIP in July 1999. The purpose of this program is to fund city and urban county arterial road and street projects to reduce congestion and improve safety, geometrics and structural concerns.

UCP

Urban Corridor Program (State funding source), formally known as the Transportation Partnership Program. This program was established by the State in 1988 as the Transportation Improvement Account (TIA) and designated as the TPP in July 1999. The purpose of the program is to fund projects on the regional transportation plan that are necessitated by existing or future congestion due to economic growth.

UR-SP

Urban Sidewalk Program (State funding source), formally known as the Pedestrian Safety and Mobility Program. This program was established by the TIB in 1994 as the Pedestrian Facilities Program (TIA-PFP) and designated as the PSMP in July 1999. The program goal is to enhance and promote pedestrian mobility by providing funding for pedestrian projects that provide access and connectivity of pedestrian facilities.

V/C Ratio

Ratio of volume to capacity for a traffic facility

Volume

Number of vehicles passing a point on a lane or roadway during some time interval, often taken to be one hour, but may also be expressed in terms such as sub-hourly, daily or annually.

WAC

Washington Administrative Code. The WAC is laws adopted by state agencies to implement state legislation.

WSDOT

Washington State Department of Transportation. WSDOT is a department of the State of Washington responsible for transportation-related planning, management and coordination.

WW&RP

Washington Wildlife and Recreation Program

Zoning

A map and ordinance text which divides a city or county into land use "zones" and specifies the types of land uses, setbacks, lot size, and size restrictions for buildings within each zone.

For additional information, please visit the following webpages:

- www.cityofvancouver.us/TIP
- <u>www.cityofvancouver.us/betterstreets</u>

Este informe contiene información importante. Pídale a alguien que se lo traduzca o llame Ciudad de Vancouver, 360-487-7130.

В данном отчете содержится важная информация. Попросите кого-нибудь перевести ее для вас или звоните City of Vancouver, 360-487-7130.

Báo cáo này có thông tin bổ sung về dự án. Hãy nhờ người khác giải thích cho quý vị hoặc gọi cho City of Vancouver, 360-487-7130.

To request other formats, please contact: Vancouver Public Works 360-487-7130 | TTY: 360-487-8602 betterstreets@cityofvancouver.us





